

GAD Accomplishment Report Template for Virac

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2020

Region: V
Province: CATANDUANES
City/Municipality: VIRAC

Total LGU Budget: P 233,612,493.00
Total GAD Expenditure: P 17,700,126.52

Gender Issue or GAD mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicators and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance/Remarks
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92.19% of children aged 13-16 years old are not attending high school and 29.6% of households are living below the poverty threshold income level	To assist poor but deserving students to finish college education	Scholarship Program	Provision of financial assistance for the miscellaneous obligations and allowance scholars	300 to 400 qualified students provided with financial assistance for payment of their tuition and/or misc. fees & monthly allowance	101 students	1,000,000.00	970,000.00	30,000.00 balance from the actual budget
	To provide opportunity to deserving poor students to experience working in government offices	Special Program of Employment for Students (SPES)	Hiring/Deployment of college students to the different office of the LGU-Virac	100 poor but deserving students hired/availed of summer job	0	50,000.00	0	Program not implemented because of pandemic
124 children are involved in various types of crimes (5 or 4% of CICL are elementary students; 26 or 21% of CICL are high school students; 93 or 75% of CICL are OSY)	To provide Assistance to alternative Learning School	Alternative Learning School (ALS)	Education of out of school youth (OSY)	Education provided to the out of school youth (OSY)		300,000.00	202,152.56	P295,000 actual budget (92,847.44 balance)
	To provide school supply to the children belongs to the indigent families	Assistance to Indigent Children	School supply to the Indigent children	School provided to the children who belongs to the Indigent Families		300,000.00	0	Fund was reverted to Health supplies
52 minors are involved in illegal drugs (19 boys and 33 girls)	To develop social awareness among the youth and to engage them in productive activities	Youth Welfare Program	Conduct Leadership/Value Formation	Formation of Youth Organizations	110	100,000.00	72,585.00	P 100,000 actual budget provided by LGU (27,415.00 variance because of pandemic)
			Org. of PYAP	Out of School Youth	4	30,000.00		
			Capability Building of PYAP	Conduct seminar/workshop for OSY	50	20,000.00		

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			Sports Development Program	Conduct sports activities/Laro ng Lahi during summer and December during the celebration of the Kaaldawan nin Virac	30	300,000.00	17,500.00	Budget was reverted to health services
	To provide temporary shelter to CICL and children victims	Operation of crisis center for children/girl/child	Provision of psycho social, after-care and other support services	Psycho social, after-care and other support services provided to CICL and minors		170,000.00	114,510.00	150,000 actual budget given(35,490.00 balance)
124 children are involved in various types of crimes (5 or 4% of CICL are elementary students; 26 or 21% of CICL are high school students; 93 or 75% of CICL are OSY) 52 minors are involved in illegal drugs (19 boys and 33 girls)	To maintain strong family relationship and support mechanism To encourage parents to exercise close supervision over their children	Family Drug Abuse Prevention Program	Family Counselling Sessions Family Casework	Drug Surrenderees rehabilitated thru strong family support		100,000.00	18,425.00	81,575.00 balance-program not fully implemented because of pandemic
		Program to CAR/CICL	Capability Building to Desk Officers	Desk Officers trained in handling CAR/CICL cases	63	60,000.00	134,027.00	150,000 budget given by LGU (15,973.00 balance)
			Financial assistance to CAR/CICL	Extended financial assistance to clients	10	20,000.00		
			Counterpart of LGU to institutions that housed CAR/CICL	Payment of LGU counterpart to Sorsogon Rehabilitation Center for Youth	10	50,000.00		
133 women & children victims of domestic violence	To extend assistance to abused women and children and make them aware of their rights and privileges, and remedies available	Women & Children Welfare Program	Counselling/Provision of financial assistance/ Conduct orientation on RA 9262 and other protective laws	Counselling and orientation conducted and financial assistance provided to VAWC clients		150,000.00	69,592.00	80,408.00 balance
			Organization of KALIPI, Local Council of Women (LCW), Rural Improvement Club (RIC)	Women associations organized/reactivated in every barangay		150,000.00	92,582.00	100,000.00 actual budget given (7,418.00 balance)
1,448 pre school children are malnourished in CY 2019	To improve the nutritional status of underweight children	Health and Nutrition Program	Conduct supplemental feeding	All pre-schoolers enrolled at DCCs availed the program	1,650.00	DSWD Fund		DSWD Fund

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RA 8990 as amended by RA 10410 Strengthening the Early Child Care Development (ECCD) System and Appropriating Fund thereof	To provide supplemental parental care to children aged 3-4 years old during part of the day that their parents cannot	Day Care Services	Conduct of Day Care Classes and other activities	75% of children aged 3-4 years old availed DCC services				
Presidential Decree No. 603 - Child and Youth Welfare Code of the Philippines	To promote the fundamental rights of children	Day Care Services	Celebration of National Children's Month	95% of DC pupils participated	300	100,000.00	192,611.20	7,388.50 balance
			Children's Programs & Services	95% of day care children and CDWs participated	300	100,000.00		
			Educational Tour	95% of DC pupils served		100,000.00	95,995.00	4,005.00 balance
			Purchase of Program Materials	51 CDWs provided with classroom materials		100,000.00	95,510.00	4,490.00 balance
			Provision of honoraria to Child Development Workers (CDWs)	51 CDWs provided with honoraria/allowances granted		900,000.00	877,000.00	1,081,400 actual budget given (204,400.00 Balance)
			Attendance to trainings/refresher Course	100% of CDWs attended the trainings/refresher course		50,000.00	98,774.00	100,000 actual budget given (1,226.00 balance)
Memorandum No. 15 series of 2014 which mandates the granting of Aid to Individual in Crisis Situation	To provide assistance to families/individuals in crisis situation who are deprived of basic subsistence and support	Aid to Individuals in Crisis Situation (AICS)	Provision of financial assistance for medical, burial, educational, food, transportation, and in the conduct of case proceedings	Qualified needy individuals/families provided with financial assistance		800,000.00	1,981,100.00	2,000,000.00 actual budget given (18,900.00 balance)
Recorded a morbidity of 6,336 (85%) in 2016 and 29% of households living below poverty threshold level	To extend financial/medical assistance to members of indigent families-patient confined at the Eastern Bicol Medical Center (EBMC)	Provision of hospitalization assistance to indigent families confined at the EBMC	Provision of financial assistance for the purchase of medicines and payment for hospital bills	Indigent patient admitted at EBMC availed of hospital assistance		500,000.00	0	no Budget given for this program- budget reverted to AICS

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Provision of services to Senior Citizens/PWD	To provide elderly persons/PWD the necessary social services and opportunities to continue their productive life	Assistance to Elderly/PWD	CBR Program PWD	Senior citizens informed of the updates, programs and activities for the elderly	85	50,000.00	203,645.40	
			Capability Building PWD/Elderly		500	50,000.00		
			Quarterly meeting VFSCA		20	30,000.00		
			PWD Quarterly Meeting		20	40,000.00		
			SOCPEN Pay out		2,800	30,000.00		
			Incentives to Non agenarian	Senior citizens aged 90 yrs. Old and above awarded of cash incentive	47	500,000.00	470,000.00	600,000.00 actual budget given (190.00 balance)
Provision of services to Senior Citizens	To provide elderly persons the necessary social services and opportunities to continue their productive life	Assistance to Elderly	Appointment of OSCA Chairman	SC programs facilitated and honorarium granted to OSCA Head	12	84,000.00	84,000.00	0
			Recognition to Centenarian	Senior citizens aged 100 yrs. old and above awarded with cash incentive	4	200,000.00	576,750.00	700,000.00 actual budget given (123,250.00 balance) program not fully implemented because of Pandemic
			Availment of 20% discount on medical, hospitalization and other services	OSCA I.D. cards & purchase booklets issued	550	50,000.00		
			Maintenance of OSCA/PDAO office	OSCA & PDAO office sustained & maintained	600	60,000.00		
			PWD ID Card	PWD ID cards & purchase booklets issued	200	30,000.00		
			PWD celebration	All PWDs persons benefitted	100	30,000.00		
			Elderly Week Celebration	All Elderly Persosn benefitted	200	150,000.00		

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			Christmas party elderly	All elderly persons benefitted	0	30,000.00		
			Wages of PWD as jobbers	Provide wages to PWD jobbers	3	150,000.00		
			Provision of Protective Devices for PWD	Protective Devices provided to PWD	20	DSWD Fund		DSWD Fund
Magna Carta for Persons with Disabilities (PWDs)	To provide persons with disabilities the necessary social services and opportunities to make their life productive	Assistance to PWDs	Conduct survey of bonafide beneficiaries	All disabled persons benefitted	900			
			Availment of 20% discount on hospitalization, medical, & other benefits	PWD I.D. card & purchase booklet issued	300			
			Capability Building to PWD members	Seminar/Workshop of PWD	0		-	
Republic Act 8972 - Solo Welfare Act of 2000	To create awareness among solo parents and provide them various services	Program for Solo Parent	Reproduction of Solo Parents ID cards	Solo Parents availed of Services & given equal opportunities		5,000.00	27,830.00	2,170.00 balance
			Conduct of orientation on Solo Parent Act	Orientation meeting on Solo Parent Act conducted		15,000.00		
			Organization of Solo Parents by barangay and municipal federation	Barangay and Municipal Federation of Solo Parents organized		10,000.00		
RA 8533 - an Act amending Title 1, Chapter 3, Article 39 of Executive Order No. 209 otherwise known as the Family Code of the Phils.	To provide social Services to families to prevent them from being dysfunctional	Family Welfare Program	Organization of Parents Committee	Parents committee organized		30,000.00	42,750.00	100,000.00 actual budget given (57,250.00)
			Parent Effectives Session	Conduct various module of parent effectives sessions		40,000.00		
			Empowerment and Reaffirmation of Paternal Abilities Training (ERPAT)	Conduct ERPAT sessions		50,000.00		

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Article XV of Phil. Constitution of 1987			Family week celebration	Family Week Celebration		30,000.00		
Nationwide implementation of annual health check up to NHTS members & beneficiaries	To improve health seeking behavior of constituents AND to strengthen awareness on different diseases, its intervention, prevention & control	Annual Check-up (Barangay Medical & Dental Mission)	Conduct barangay medical & dental consultation	Conducted medical & dental consultation from January to December in 63 barangays		500,000.00	99,899.62	100,000.00 actual budget given 9 100.38 balance
Poor utilization of basic health service	To bring basic health services nearer to the people	RHU II Services	Operation of RHU II	95% of constituents provided with basic health services		700,000.00	5,477.91	5,478.00 actual budget given
Bridging the gap to access medicine and improving the current system in pharmaceutical market	To provide access to quality, affordable and low priced medicines	Pharmacy Services	Operation of "Botika ng Bayan"	Dispensed medicines to 95 % of clients		350,000.00	2,093,346.00	2,100,00.00 actual budget given (6,654.00 balance)
Maternal mortality ratio of 11:100,000	Zero or maintain to less than 52/100,000 maternal mortality ration	Safe Motherhood Program	Pre & Post natal check up	Percentage of ante-natal care is increased by 20%		0		
			Buntis Congress	conducted Buntis Congress		50,000.00	38,515.75	40,000.00 actual budget given (1,484.25 balance
			Operation of Bemonc	Facility based delivery is maintained at 99%		250,000.00	54,220.00	54,220.00 actual budget given
			Operation of Birthing facility		500,000.00			
			Conduct of ENBS & NB hearing examination	Conducted ENBS & NB hearing test to 95% of livebirths		100,000.00	0	0
			Operation of clinical laboratory	Conducted laboratory services to 95% PW and other clients		700,000.00	20,200.00	21,000.00 actual budget given

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	Blood Donors will be increased by 20%	National Voluntary Blood Donation Program	Mobile Blood Donation Activity	20% increased in blood donors		250,000.00	114,480.00	114,480.00 budget given
	Maintain or increase CPR which is 67% (2018) National= 65%	Responsible Parenthood & Reproductive Health Program	Usapang Serye	conducted usapang serye year round to 80% of 63 targets		30,000.00	977,901.00	990,897.00 budget balance
Conduct responsible parenthood movement (RPHM)			conducted RPM year round to 80% of 630 target couples		20,000.00			
Provision of annual support thru incentive to BSPOs			100% of BSPOs given the annual support		100,000.00	72,847.00	27,153.00 balance	
Conduct KATROPA			80% of 100 target pax attended KATROPA		40,000.00	13,940.00	15,000.00 actual budget given(1,060.00 balance	
Maternal mortality ratio of 11:100,000	Reduced teen pregnancy by 20%	Adolescent & Youth Health & Devt Program	Conduct Operation Tuli	Operation Tuli to 80% of 200 target population		150,000.00	98,702.00	100,000.00 actual budget- 1,298.00 bal.
			Conduct U4U teen campo	Conducted U4U teen camp to 80% of 100 pax		60,000.00	59,980.00	20.00 bal.
			Establishment teen facility of teen hub	Established teen facility of teen hub		50,000.00	0	0
	Increase FIC (fully immunized children) to 95% by actual livebirths	Expanded Program of Immunization(EPI)	Conduct of routine immunization	Conduct of routine immunization to 95% of clients		100,000.00	DOH Fund	

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Increasing underfive mortality from 61,000(2015) to 81,000(2017)	Reduce mortality by 20%	Child Care Program	Conduct integrated management of childhood illnesses	Conducted management of children illnesses to 95% of clients		500,000.00		
	Reduce malnutrition by 20% o5 5% of the total population	Nutrition Program	Nurturing Peer Counselor on Infant & Young Child Feeding	Conducted peer counsellor training on infant & young child feeding		35,000.00	-	
			Nutrition Classes	Nutrition classes conducted within the timeframe		160,000.00		
			Breastfeeding area	Breastfeeding area maintained		6,000.00		
			Breastfeeding forum	Breastfeeding Forum conducted within the timeframe		10,000.00		
Increasing underfive mortality from 61,000(2015) to 81,000(2017)	Reduce malnutrition by 20% o5 5% of the total population	Nutrition Program	Dietary supplementation of PW(last trimester)	Dietary supplementation for PW within the timeframe		220,000.00		
			Dietary supplementation of malnourished children	Supplementary Feeding to 6-59 months old undernourished children conducted		1,073,109.5		
			BNS Refresher Course	BNS refresher course conducted		70,000.00		
			SAM & MAM Mangement Training for BNS & BHW's	SAM & MAM management training for BNS & BHWs conducted		80,000.00		

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			MNC meeting cum PIR	MNC quarterly meeting conducted within the time frame		5,000.00	1,980,500.50	2,017,200.00 actual budget given (balance 36,699.50)
			Nutrition cluster coordination meeting	Nutrition cluster coordination meeting conducted		55,000.00		
			Backyard Gardening Program	Backyard gardening conducted		5,000.00		
			Food Fortification Program	Food Fortification with iodized salt conducted		25,000.00		
			Annual Nutrition Month Celebration	Annual Nutrition Month Celebration conducted		110,000.00		
			Procurement of weighing tools & Length/Height Board	Provision of weighing tools & length/height board		25,000.00		
			Procurement of office supplies	Office supplies procured		55,000.00		
			Nutrition Program Management Training for Barangay Implementers	Nutrition program Management Training for Barangay Implementers conducted		60,000.00		
			Electronic OPT + orientation for BNS	Electronic OPT + Orientation for BNS		17,000.00		
			Healthy Lifestyle Program(Promotion of Hataw sa Barangay)	Healthy Lifestyle Program(Promotion of Hataw sa Barangay conducted		5,000.00		
			Awards for BNS with 10 years in active service	Awards of BNS with 10 years in active service awarded		24,000.00		

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			Recreational BNS activities	Recreational BNS activities conducted		12,000.00		
			IEC for the importance of first 1000 days ni Baby	IEC for the importance of the first 1000 days ni Baby		20,000.00		
			Support to BNS Incentives	Support to BNS incentives provided		320,000.00		
Increasing number of multi drug resistant TB 3 in 2016 to 8 in 2017	Increase case rate detection rate from 76% to 95%	National TB Program (NTP)	Procurement of anti Tb drugs and NTP supplies	Provided anti-TB drug to 100% clients		350,000.00	0	No fund allocated
	Increase treatment success rate from 89% to 95%		Conduct Lung Month Celebration	Conducted Lung month celebration		10,000.00	4,355.00	5,000.00 actual budget given(645.00)
			Provision of incentives to PTB/DRTB treatment partners	Treatment partners given incentives		60,000.00	0	60,000.00 balance
National issue of increasing cases of HIV positive (31 HIV positive/day)	Reduce new Sti/HIV positive cases among vulnerable group by 20%	STI/HIV/AIDS Control & Prevention Program	Conduct school & community based lectures on STI/HIV/AIDS for youth	95% conducted school & community based lectures on STI/HIV/AIDS for youths		50,000.00	47,789.00	48,789.00 actual budget given (1,000.00 balance)
			Conduct candlelighting Memorial 2020	Conduct candlelighting Memorial within the timeframe		25,000.00		
			Conduct of World AIDS day celebration	Conducted World AIDS day Celebration		40,000.00		
			Conduct quarterly meeting of multi sectoral LGU HIV/AIDS council	Conducted quarterly meeting		5,000.00		
			Conduct 2nd annual LGBT Congress	Conducted 2nd annual LGBT Congress		40,000.00		
			Conduct of Sundown Clinic	Conducted Sundown clinic		40,000.00		

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High incidence of animal bite victims specifically dog bites	To sustain rabies-free municipality	Rabies Control Program	Allocation of anti rabies vaccines at ABTC(EBMC) for animal bite victim of the municipality	Allocated anti-rabies vaccines at ABTC(EBMC) for animal bite victims of this municipality		200,000.00	199,290.00	710.00 balance
			Conduct Rabies Control Month Celebration	Conducted Rabies Control Month Celebration		5,000.00	0	5,000.00 No celebration conducted
Sporadic emergence of Dengue cases within the municipality	Reduce incidence of Dengue cases by 20%	Dengue Control Program	Procurement of medicines and laboratory supplies	Conducted dengue control awareness campaign and treatment of cases		55,000.00	0	No fund allocated
			Dengue Summit	Conducted Dengue Summit with 80% of 70pax		30,000.00	18,920.00	11,080.00 balance
Low access to sanitary toilets 83.63%	Reduce incidence of diarrhea cases	Control Food & water borne disease Program & STHCP	Maintain Barangay ORS station	63 barangays sustained Barangay Oresol Station		20,000.00		No fund allocated
		Environmental Sanitation	Foodhandlers training	Conducted community based control of FWBD campaign		20,000.00		No fund allocated
	Maintain 100% access to safe water		Conduct regular water sample analysis	Conducted regular water analysis		250,000.00		No fund allocated
			Conduct of HPN & DM clinic and other NCD's	Provided medications and health teachings to 95% of clients		200,000.00	0	No fund allocated

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Increasing incidence of Non-communicable diseases specifically hypertension and diabetes 4008/545	Reduce incidence of NCD's as cause of morbidity & mortality by 20%	Control of Non-communicable diseases (NCD's)	Conduct of visual inspection with acetic acid (VIA)	Conducted VIA to 25 yrs. Old and above female clients		5,000.00	0	No fund allocated
			Conduct Hypertension & DM Month Celebration	Conducted HPN & DM month celebration		30,000.00	18,583.60	20,000 actual budget given (1,416.40 Balance)
			Conduct Anti-Smoking awareness campaign	Conducted anti-smoking awareness campaign		200,000.00	99,859.50	100,000 actual budget given (140.50 balance)
Increasing prevalence of mental disorder from 317 in 2015 to 375 in 2016	Reduce morbidity, mortality, disability & complications from mental disorder and to promote healthy lifestyle	Promotion of Mental Health Program	Provision of basic consultation and management of mental illness and Conduct IEC on mental health	Mental health clients provided with basic management and medication		260,000.00	499,154.23	500,000 actual budget given (845.77 balance)
RA 9994 "Expanded SC Act of 2010"	Promote quality of life among older persons (Elderly or Senior Citizens)	Care for the Elderly (Senior Citizens)	Provision of basic health and laboratory services	95% SC seen provided with basic health and laboratory services		370,000.00	636,046.00	-
RA 9442 an Act amending RA 7277 otherwisw known as "Magna Carta for Disabled Persons and other purposes"	Promote quality life among PWD's	Care for the PWD Program	Provision of basic health and laboratory services	95% PWD seen provided with basic health and laboratory services		150,000.00		
Dental caries consistently on the top ten morbidity for 3 consecutive years	Reduce prevalence of dental caries by 20% and Orally fit children will be increased by 20%	Oral Health Care (BOHC)	Conduct of BOHC during pre natal care	95% of 12-71 months old children undergone fouridation		200,000.00	75,049.65	77,000.00 actual budget given (balance 1,950.35)
			Dental Month Celebration	Dental Month Celebration conducted in February				

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IRR of RA 7883 or the "Barangay Health Workers Benefits and Incentive Act of 1995	To effectively and efficiently deliver basic health services and to enhance knowledge, attitude & skills of BHWs	Support to BHW	Provision of P1,500 annual honorarium	450 active BHW will receive honorarium from LGU		1,000,000	1,247,958.00	1,300,000 actual budget given (52,042.00 balance)
			Conduct monthly meeting cum training to BHWs	Monthly meeting cum training conducted				
			Provision of P1,000 to retiring	Retiring BHE received 1,000 each				
Apparent poverty situation of rural farmers	To enhance knowledge and technological skills on modern technology	Agricultural Productivity Program	Conduct Participatory Technology Demonstration on Best Rice Production Practices	100% PTD Conducted- 1 PTD per Cropping Season		100,000.00	331,240.00	350,000.00 actual budget given- 18,760.00 balance
			Conduct Training on Livestock Production	Training conducted- 1 Training per season		20,000.00	0	1,702,640.00 actual budget Not implemented within the period due to pandemic
			Conduct Technical Assistance & briefing for livestock raisers	Technical assistance conducted to livestock raisers		100,000.00		
			Conduct Field School Classes on High Value Commercial Crops Production	1 Farmers Association attended the Field School Classes		50,000.00	170,429.00	172,640.00 actual budget (2,211.00)
			Conduct Training on Fishery production	Training conducted on Fishery Production- 1 trng. Per season		100,000.00		
Inadequate production on Rice & other crop productions	To augment family income, women's participation in economic development	Livelihood Assistance Program	Encourage women and farmers associations engage in income generating project	10 Rural improvement club members engaged in income generating project		300,000.00	303,579.00	306,000.00 actual budget given (2,421.00 balance)
	To increase production and increase awareness in economic development	Livelihood assistance to farmers	Conduct livelihood training on crop production and processing	Training conducted to farmers and their families		50,000.00	1,325,579.30	1,500,000.00 actual budget (174,420.70 balance)
	To increase Palay Production	Palay Seed Dispersal	Increased Palay Production	Dispersed Palay seed to Rice Farmers		350,000.00		

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Lack of vegetables seedlings for families food production	Provision of vegetables seedlings to families for food production	Vegetables Seedling Dipersal	Food Production Increased	Provide vegetables seedlings to farm families		700,000.00	237,300.00	250,000.00 actual budget given-balance 12,700.00
Insufficient production of fisherfolks	Increase awareness of the fisherfolks how to increase fish production.	Training and livelihood /Technical Assistance	Conduct training on Fish Processing	Training conducted to fisherman & their families		100,000.00	416,891.80	500,000 actual budget given balance 83,108.20
			Distribution of fishing paraphernalia	Fishing Paraphernalia distributed		1,000,000.00		
			Conduct Information Education Campaign	IEC Conducted to Brgys.		50,000.00		
Non-involvement of women in business planning	To capacitate women in some business planning	Skills training of women	Conduct trainings on food processing and business plan making	100% women attended trainings on food processing		100,000.00	0	No budget allocated
Inadequate skills of youth in handling livelihood projects	To develop the skills of the youth and make them productive	Training of Youth	Conduct livelihood training	Training conducted to disadvantaged youth in the brgys.		100,000.00	0	150,000.00 actual budget given, not implemented due to Pandemic
			Conduct meetings, seminars & organizations of 4H club	Meetings, Seminars conducted & organized 4H club to brgys.		100,000.00		
Lack of capacity building of farmer beneficiaries	To equip the beneficiaries needed skills & knowledge	Traing programs on Leadership Skills	Conduct training on participative leadership	Farmers/beneficiaries attended the training on participative leadership		20,000.00	0	No budget given to implement the program
	To conduct exposure field trips for possible replication	Educational tour/farm visits and exposure trips	Produced a productive and well experienced leaders	Farmer Leaders/BAFC/MAFC/MFA RMC		200,000.00	753.50	30,000.00 actual budget given (29,246.50 Balance)
Sub-Total A						19,982,109.50	17,700,126.52	
ORGANIZATION-FOCUSED								
Issuance of GAD updates implementation	To update members of the GAD focal point system on the new and supplementary provisions of GAD program	Orientation Seminar	Attendance to Orientation Seminars and Trainings on Gender and Development	GAD trainings and workshops attended		0.00	0.00	No trng. Attended because of Pandemic

Gender Issue or GAD mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicators and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance/Remarks
1	2	3	4	5	6	7	8	9
Continuing professional development	1. Enhance knowledge Attitude Skills (KAS) in the conduct of birthing services; 2. Enhance supervisory skills; 3. Acquisition of additional knowledge & medical/dental/labotory updates:	Individual Development Program	Attendance to trainings, seminars, workshops or orientations	1. MHO staffs (doctors, nurses, midwives, med techs, RSI's, driver, selected ndp's, job order workers) attended trainings, seminars, workshops on their respective fields resulting to efficient & effective delivery of basic health services; 2. MHO staffs with valid PRC license		300,000.00	0.00	No trng. Attended because of Pandemic
Issuance of new guidelines and policies in the implementation of social services	To enhance the skills and knowledge of social welfare and other service providers	Capability Building Program	Attendance to trainings, seminars, workshops or orientations	Trainings and seminars attended by MSWDO, PNP, and MAO personnel		0.00	0.00	No trng. Attended because of Pandemic
Sub-Total B						300,000.00	0.00	
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project			HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget			
Sub-Total C								
GRAND TOTAL (A+B+C)							20,282,109.50	17,700,126.52

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APPROVED:

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