

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**  
**1st Quarter CY 2021**

Municipality: Virac, Catanduanes

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Establishment of Materials Recovery Facility		300,000.00	-	-	-	-		Not yet started Funded: DENR - EMB ROV CY 2019 (Deposited last May 29, 2019)
ECCD F1K Activities		2,442,750.00			17%	421,579.00		On-going disbursement
Green Achiever Award		75,000.00		-	20%	15,081.00		On-going disbursement
Salud Bikolnon Award- Best Mental health Prog.		100,000.00		-	100%	100,000.00		Completed
Salud Bikolnon Award- HIV Advocate		10,000.00		-	100%	10,000.00		Completed
TUPAD DOLE Program		2,483,100.00	-	-	100%	607,600.00		Completed and liquidated
Local Access Road Upgrading in Brgy. San Isidro Village	San Isidro Village	11,897,000.00	-	-	15%	1,777,091.41		On-going disbursement
National Nutrition Council - BNS Travelling Allowance CY 2020		156,800.00		12/31/2020	100%	156,800.00		Completed but not yet liquidated
PCSO - Calamity Assistance		2,000,000.00		12/31/2020	100%	1,993,466.78		Completed but not yet liquidated
Assistance to Individuals in Crisis Situation		1,600,000.00		9/30/2020	100%	1,600,000.00		Completed and Liquidated
AICS- Food Assistance & Others		3,000,000.00			67%	2,000,000.00		On-going disbursement
Social Pension of Indigent Senior Citizen (2nd Semester 2020 , Additional & Replacement)		8,169,000.00			100%	7,956,000.00		Completed and Liquidated
NDRRM - Calamity Assistance -Typhoon Rolly		38,034,522.00			26%	9,983,932.60		On-going disbursement
NDRRM - Calamity Assistance -Typhoon Rolly & Ulysses		24,370,272.00		-	-	-		Under Bidding Process

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**EMMANUEL T. TOMAGAN**

Municipal Accountant

**SINFOROSO M. SARMIENTO, JR.**

Municipal Mayor