

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
2nd Quarter CY 2021

Municipality: Virac, Catanduanes

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Establishment of Materials Recovery Facility		300,000.00	-	-	-	-		Not yet started Funded: DENR - EMB ROV CY 2019 (Deposited last May 29, 2019)
ECCD F1K Activities		2,442,750.00			36%	886,187.59		On-going disbursement
Green Achiever Award		75,000.00		-	20%	15,081.00		On-going disbursement
Salud Bicolnon Award- Best Mental health Prog.		100,000.00		-	100%	100,000.00		Completed
Salud Bicolnon Award- HIV Advocate		10,000.00		-	100%	10,000.00		Completed
TUPAD DOLE Program		2,483,100.00	24/06/2020	31/12/2020	100%	2,483,100.00		Completed and liquidated
Local Access Road Upgrading in Brgy. San Isidro Village	San Isidro Village	11,897,000.00	03/03/2021	31/07/2021	62%	7,346,557.25		On-going disbursement
National Nutrition Council - BNS Travelling Allowance CY 2020		156,800.00		12/31/2020	100%	156,800.00		Completed and liquidated
PCSO - Calamity Assistance		2,000,000.00		12/31/2020	100%	1,993,466.78		Completed and liquidated
Assistance to Individuals in Crisis Situation		1,600,000.00		9/30/2020	100%	1,600,000.00		Completed and Liquidated
AICS- Food Assistance & Others		3,000,000.00			67%	2,000,000.00		On-going disbursement
Social Pension of Indigent Senior Citizen (2nd Semester 2020 , Additional & Replacement)		8,169,000.00			100%	8,169,000.00		Completed and Liquidated
NDRRM - Calamity Assistance -Typhoon Rolly		38,034,522.00	01/12/2020	31/12/2021	37%	13,927,504.32		Various PPA's On-going disbursement
NDRRM - Calamity Assistance -Typhoon Rolly & Ulysses		24,370,272.00	02/03/2021	13-31-2022				Various PPA's Under Bidding Process
TUPAD DOLE Program 2nd Tranche		847,000.00	05/05/2021	31/12/2021	77%	651,040.00		On-going disbursement
DSWD - Supplemental Feeding Program CY 2021		2,917,800.00						Downloaded, June 28, 2021
DOH - 15% Release for rehab of RHU I & II		594,000.00						Fund Downloaded February, 2021

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

EMMANUEL T. TOMAGAN
Municipal Accountant

SINFOROSO M. SARMIENTO, JR.
Municipal Mayor