

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**  
**3rd Quarter CY 2021**

Municipality: Virac, Catanduanes

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Establishment of Materials Recovery Facility		300,000.00	-	-	-	-		Not yet started Funded: DENR - EMB ROV CY 2019 (Deposited last May 29, 2019)
ECCD F1K Activities		2,442,750.00			92%	2,241,239.59		On-going disbursement
Green Achiever Award		75,000.00		-	20%	15,081.00		On-going disbursement
Salud Bikolnon Award- Best Mental health Prog.		100,000.00		-	100%	100,000.00		Completed
Salud Bikolnon Award- HIV Advocate		10,000.00		-	100%	10,000.00		Completed
TUPAD DOLE Program		2,483,100.00	-	-	100%	2,483,100.00		Completed and liquidated
Local Access Road Upgrading in Brgy. San Isidro Village	San Isidro Village	11,897,000.00	-	-	62%	7,346,557.25		On-going disbursement
National Nutrition Council - BNS Travelling Allowance CY 2020		156,800.00		12/31/2020	100%	156,800.00		Completed and liquidated
PCSO - Calamity Assistance		2,000,000.00		12/31/2020	100%	1,993,466.78		Completed and liquidated
Assistance to Individuals in Crisis Situation		1,600,000.00		9/30/2020	100%	1,600,000.00		Completed and Liquidated
AICS- Food Assistance & Others		3,000,000.00			91%	2,721,800.00		On-going disbursement
Social Pension of Indigent Senior Citizen (2nd Semester 2020 , Additional & Replacement)		8,169,000.00			100%	8,169,000.00		Completed and Liquidated
NDRRM - Calamity Assistance -Typhoon Rolly		38,034,522.00		12/31/2021	37%	13,927,504.32		On-going disbursement
NDRRM - Calamity Assistance -Typhoon Rolly & Ulysses		24,370,272.00		12/31/2022	1%	297,969.45		On-going disbursement
TUPAD DOLE Program 2nd Tranche		847,000.00			98%	828,980.00		Completed and Liquidated
DSWD - Supplemental Feeding Program CY 2021		2,917,800.00			100%	2,914,380.00		Downloaded, June 28, 2021
DOH - 15% Release for rehab of RHU I & II		594,000.00			0%			Under bidding process
DOH - SRA & AHDP Sept., 2020 - June, 2021		6,348,173.59			97%	6,189,313.26		Completed but not yet liquidated
DOH - 15% Release for rehab of RHU I		1,782,000.00			0%			Under bidding process

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**EMMANUEL T. TOMAGAN**  
Municipal Accountant

**CIPRIANO T. ALMOJUELA, JR.**  
Municipal Engineer

**SINFOROSO M. SARMIENTO, JR.**  
Municipal Mayor