

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____              |                                  |           |          |             | Planned Amount    |              |                  |                  | Page ___ of ___ pages |                 |          |             |        |
|-------------------------------------|----------------------------------|-----------|----------|-------------|-------------------|--------------|------------------|------------------|-----------------------|-----------------|----------|-------------|--------|
| Department/Office: Mun. Engineering |                                  |           |          |             | Regular           | Contingency  |                  | Total            |                       | Date Submitted: |          |             |        |
| Item No.                            | Description                      | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                  |                  |                       |                 |          |             |        |
|                                     |                                  |           | No.      | Description |                   | 1st Quarter  |                  | 2nd Quarter      |                       | 3rd Quarter     |          | 4th Quarter |        |
|                                     |                                  |           |          |             |                   | Qty.         | Amount           | Qty.             | Amount                | Qty.            | Amount   | Qty.        | Amount |
| 1                                   | Epoxy Primer (Catalyst) Gray     | 20        | gals     | 965.00      | 19,300.00         | 10           | 9,650.00         |                  |                       | 10              | 9,650.00 |             |        |
| 2                                   | QDE White                        | 20        | gals     | 884.00      | 17,680.00         | 10           | 8,840.00         |                  |                       | 10              | 8,840.00 |             |        |
| 3                                   | Flatwall Enamel                  | 8         | gals     | 843.00      | 6,744.00          | 4            | 3,372.00         |                  |                       | 4               | 3,372.00 |             |        |
| 4                                   | QDE Royale Blue                  | 8         | gals     | 924.00      | 7,392.00          | 4            | 3,696.00         |                  |                       | 4               | 3,696.00 |             |        |
| 5                                   | QDE Bright Red                   | 8         | gals     | 924.00      | 7,392.00          | 4            | 3,696.00         |                  |                       | 4               | 3,696.00 |             |        |
| 6                                   | QDE Black                        | 8         | gals     | 924.00      | 7,392.00          | 4            | 3,696.00         |                  |                       | 4               | 3,696.00 |             |        |
| 7                                   | QDE Lemon Yelow                  | 8         | gals     | 924.00      | 7,392.00          | 4            | 3,696.00         |                  |                       | 4               | 3,696.00 |             |        |
| 8                                   | Tinting Color - Oil Persian Blue | 8         | cans     | 102.00      | 816.00            | 4            | 408.00           |                  |                       | 4               | 408.00   |             |        |
| 9                                   | Tinting Color - Oil Bulletin Red | 8         | cans     | 102.00      | 816.00            | 4            | 408.00           |                  |                       | 4               | 408.00   |             |        |
| 10                                  | Tinting Color - Oil Elmon Yellow | 8         | cans     | 102.00      | 816.00            | 4            | 408.00           |                  |                       | 4               | 408.00   |             |        |
| 11                                  | Flat Latex White                 | 20        | gals     | 610.00      | 12,200.00         | 10           | 6,100.00         |                  |                       | 10              | 6,100.00 |             |        |
| 12                                  | Gloss Latex White                | 20        | gals     | 710.00      | 14,200.00         | 10           | 7,100.00         |                  |                       | 10              | 7,100.00 |             |        |
| 13                                  | Acri color - Toluidine Red       | 16        | ltrs     | 165.00      | 2,640.00          | 8            | 1,320.00         |                  |                       | 8               | 1,320.00 |             |        |
| 14                                  | Acri Color - Thalo Blue          | 16        | ltrs     | 120.00      | 1,920.00          | 8            | 960.00           |                  |                       | 8               | 960.00   |             |        |
| 15                                  | Acri Color - Thalo Green         | 16        | ltrs     | 120.00      | 1,920.00          | 8            | 960.00           |                  |                       | 8               | 960.00   |             |        |
| <b>TOTALS</b>                       |                                  |           |          |             | <b>108,620.00</b> |              | <b>54,310.00</b> | <b>54,310.00</b> |                       |                 |          |             |        |

This is to certify that the above Procurement Plan is in accordance with objectives of this office

Recommended by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

|                                     |                             |           |          |             |                   |              |                   |                   |                         |                 |           |             |        |
|-------------------------------------|-----------------------------|-----------|----------|-------------|-------------------|--------------|-------------------|-------------------|-------------------------|-----------------|-----------|-------------|--------|
| Plan Control No. _____              |                             |           |          |             | Planned Amount    |              |                   |                   | Page ____ of ____ pages |                 |           |             |        |
| Department/Office: Mun. Engineering |                             |           |          |             | Regular           | Contingency  |                   | Total             |                         | Date Submitted: |           |             |        |
| Item No.                            | Description                 | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                   |                   |                         |                 |           |             |        |
|                                     |                             |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter       |                         | 3rd Quarter     |           | 4th Quarter |        |
|                                     |                             |           |          |             |                   | Qty.         | Amount            | Qty.              | Amount                  | Qty.            | Amount    | Qty.        | Amount |
| 16                                  | Acri-Color Hansa Yellow     | 16        | ltrs     | 165.00      | 2,640.00          | 8            | 1,320.00          |                   |                         | 8               | 1,320.00  |             |        |
| 17                                  | Roller Brush # 7 with Plate | 16        | sets     | 149.00      | 2,384.00          | 8            | 1,192.00          |                   |                         | 8               | 1,192.00  |             |        |
| 18                                  | Baby Roller Brush           | 20        | pcs      | 61.00       | 1,220.00          | 10           | 610.00            |                   |                         | 10              | 610.00    |             |        |
| 19                                  | Paint Brush # 3", 2", 1"    | 20        | pcs      | 88.00       | 1,760.00          | 10           | 880.00            |                   |                         | 10              | 880.00    |             |        |
| 20                                  | Paint Thinner               | 12        | gals     | 370.00      | 4,440.00          | 6            | 2,220.00          |                   |                         | 6               | 2,220.00  |             |        |
| 21                                  | Lacquer Thinner             | 12        | gals     | 370.00      | 4,440.00          | 6            | 2,220.00          |                   |                         | 6               | 2,220.00  |             |        |
| 22                                  | Sanding Paper # 80          | 40        | pcs      | 58.50       | 2,340.00          | 20           | 1,170.00          |                   |                         | 20              | 1,170.00  |             |        |
| 23                                  | Sanding Paper # 120         | 40        | pcs      | 27.00       | 1,080.00          | 20           | 540.00            |                   |                         | 20              | 540.00    |             |        |
| 24                                  | 1/4" Plywood                | 40        | pcs      | 571.00      | 22,840.00         | 20           | 11,420.00         |                   |                         | 20              | 11,420.00 |             |        |
| 25                                  | 1/2" Plywood                | 40        | pcs      | 1,326.00    | 53,040.00         | 20           | 26,520.00         |                   |                         | 20              | 26,520.00 |             |        |
| 26                                  | Good Lumber                 | 200       | pcs      | 360.00      | 72,000.00         | 100          | 36,000.00         |                   |                         | 100             | 36,000.00 |             |        |
| 27                                  | Cement                      | 100       | bags     | 324.00      | 32,400.00         | 50           | 16,200.00         |                   |                         | 50              | 16,200.00 |             |        |
| 28                                  | CWN Assorted 1", 2", 3", 4" | 100       | kls      | 90.00       | 9,000.00          | 50           | 4,500.00          |                   |                         | 50              | 4,500.00  |             |        |
| 29                                  | Welding Rod                 | 60        | kls      | 80.00       | 4,800.00          | 30           | 2,400.00          |                   |                         | 30              | 2,400.00  |             |        |
| 30                                  | Plain G.I. Sheets           | 40        | pcs      | 1,006.00    | 40,240.00         | 20           | 20,120.00         |                   |                         | 20              | 20,120.00 |             |        |
| <b>TOTALS</b>                       |                             |           |          |             | <b>254,624.00</b> |              | <b>127,312.00</b> | <b>127,312.00</b> |                         |                 |           |             |        |

This is to certify that the above Procurement Plan is in accordance with objectives of this office

Recommended by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

|                                     |                           |           |          |             |                   |              |                   |                   |                         |                 |           |             |        |
|-------------------------------------|---------------------------|-----------|----------|-------------|-------------------|--------------|-------------------|-------------------|-------------------------|-----------------|-----------|-------------|--------|
| Plan Control No. _____              |                           |           |          |             | Planned Amount    |              |                   |                   | Page ____ of ____ pages |                 |           |             |        |
| Department/Office: Mun. Engineering |                           |           |          |             | Regular           | Contingency  |                   | Total             |                         | Date Submitted: |           |             |        |
| Item No.                            | Description               | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                   |                   |                         |                 |           |             |        |
|                                     |                           |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter       |                         | 3rd Quarter     |           | 4th Quarter |        |
|                                     |                           |           |          |             |                   | Qty.         | Amount            | Qty.              | Amount                  | Qty.            | Amount    | Qty.        | Amount |
| 31                                  | Corr. G.I. Sheets 10', 8' | 40        | pcs      | 950.00      | 38,000.00         | 20           | 19,000.00         |                   |                         | 20              | 19,000.00 |             |        |
| 32                                  | Tie Wire #16              | 40        | kls      | 80.00       | 3,200.00          | 20           | 1,600.00          |                   |                         | 20              | 1,600.00  |             |        |
| 33                                  | 3 Gang Switch with Plate  | 40        | pcs      | 224.00      | 8,960.00          | 20           | 4,480.00          |                   |                         | 20              | 4,480.00  |             |        |
| 34                                  | 3 Gang Switch with Outlet | 40        | pcs      | 224.00      | 8,960.00          | 20           | 4,480.00          |                   |                         | 20              | 4,480.00  |             |        |
| 35                                  | THHn Wire #14             | 600       | mtrs     | 26.00       | 15,600.00         | 300          | 7,800.00          |                   |                         | 300             | 7,800.00  |             |        |
| 36                                  | THHN Wire #13             | 8         | rlls     | 3,300.00    | 26,400.00         | 4            | 13,200.00         |                   |                         | 4               | 13,200.00 |             |        |
| 37                                  | Electrical Tape           | 40        | pcs      | 36.00       | 1,440.00          | 20           | 720.00            |                   |                         | 20              | 720.00    |             |        |
| 38                                  | Single Switch with Plate  | 40        | pcs      | 88.00       | 3,520.00          | 20           | 1,760.00          |                   |                         | 20              | 1,760.00  |             |        |
| 39                                  | 15 Amp Circuit Baraker    | 40        | pcs      | 306.00      | 12,240.00         | 20           | 6,120.00          |                   |                         | 20              | 6,120.00  |             |        |
| 40                                  | 25 Amp Circuit Braker     | 40        | pcs      | 333.00      | 13,320.00         | 20           | 6,660.00          |                   |                         | 20              | 6,660.00  |             |        |
| 41                                  | 4 x 4 Receptacle          | 40        | pcs      | 34.00       | 1,360.00          | 20           | 680.00            |                   |                         | 20              | 680.00    |             |        |
| 42                                  | Safety Switch 20 Amp      | 40        | pcs      | 795.00      | 31,800.00         | 20           | 15,900.00         |                   |                         | 20              | 15,900.00 |             |        |
| 43                                  | PDX Wire #10              | 400       | mtrs     | 95.00       | 38,000.00         | 200          | 19,000.00         |                   |                         | 200             | 19,000.00 |             |        |
| 44                                  | PDX Wire #14              | 400       | mtrs     | 42.00       | 16,800.00         | 200          | 8,400.00          |                   |                         | 200             | 8,400.00  |             |        |
| 45                                  | PDX Wire #12              | 400       | mtrs     | 62.00       | 24,800.00         | 200          | 12,400.00         |                   |                         | 200             | 12,400.00 |             |        |
| <b>TOTALS</b>                       |                           |           |          |             | <b>244,400.00</b> |              | <b>122,200.00</b> | <b>122,200.00</b> |                         |                 |           |             |        |

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Recommended by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

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| Plan Control No. _____              |                            |           |          |             | Planned Amount    |              |                  |                  |                 |             | Page ____ of ____ pages |             |        |
|-------------------------------------|----------------------------|-----------|----------|-------------|-------------------|--------------|------------------|------------------|-----------------|-------------|-------------------------|-------------|--------|
| Department/Office: Mun. Engineering |                            |           |          |             | Regular           | Contingency  | Total            |                  | Date Submitted: |             |                         |             |        |
| Item No.                            | Description                | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                  |                  |                 |             |                         |             |        |
|                                     |                            |           | No.      | Description |                   | 1st Quarter  |                  | 2nd Quarter      |                 | 3rd Quarter |                         | 4th Quarter |        |
|                                     |                            |           |          |             |                   | Qty.         | Amount           | Qty.             | Amount          | Qty.        | Amount                  | Qty.        | Amount |
| 46                                  | Convenience Outlet 3-Gang  | 20        | pcs      | 252.00      | 5,040.00          | 10           | 2,520.00         |                  |                 | 10          | 2,520.00                |             |        |
| 47                                  | 3/4 thk Plywood            | 40        | pcs      | 1,988.00    | 79,520.00         | 20           | 39,760.00        |                  |                 | 20          | 39,760.00               |             |        |
| 48                                  | Receptacle                 | 40        | pcs      | 36.00       | 1,440.00          | 20           | 720.00           |                  |                 | 20          | 720.00                  |             |        |
| 49                                  | Switch                     | 40        | pcs      | 45.00       | 1,800.00          | 20           | 900.00           |                  |                 | 20          | 900.00                  |             |        |
| 50                                  | junction Box Plastic 4 x 4 | 80        | pcs      | 36.00       | 2,880.00          | 40           | 1,440.00         |                  |                 | 40          | 1,440.00                |             |        |
| 51                                  | Staple Nail                | 20        | box      | 80.00       | 1,600.00          | 10           | 800.00           |                  |                 | 10          | 800.00                  |             |        |
| 52                                  | Angle Bar                  | 20        | pcs      | 1,101.00    | 22,020.00         | 10           | 11,010.00        |                  |                 | 10          | 11,010.00               |             |        |
| 53                                  | Flat Bar                   | 20        | pcs      | 470.00      | 9,400.00          | 10           | 4,700.00         |                  |                 | 10          | 4,700.00                |             |        |
| 54                                  | Welding Machine Clamp      | 16        | pcs      | 70.00       | 1,120.00          | 8            | 560.00           |                  |                 | 8           | 560.00                  |             |        |
| 55                                  | Welding Gloves             | 8         | pairs    | 150.00      | 1,200.00          | 4            | 600.00           |                  |                 | 4           | 600.00                  |             |        |
| 56                                  | Welding Glass with Handle  | 8         | pcs      | 250.00      | 2,000.00          | 4            | 1,000.00         |                  |                 | 4           | 1,000.00                |             |        |
| 57                                  | Electrical Plier           | 8         | pcs      | 300.00      | 2,400.00          | 4            | 1,200.00         |                  |                 | 4           | 1,200.00                |             |        |
| 58                                  | Nail Hammer                | 8         | pcs      | 200.00      | 1,600.00          | 4            | 800.00           |                  |                 | 4           | 800.00                  |             |        |
| 59                                  | Ball Hammer                | 8         | pcs      | 300.00      | 2,400.00          | 4            | 1,200.00         |                  |                 | 4           | 1,200.00                |             |        |
| 60                                  | Wood Chisel 1-1/2"         | 8         | pcs      | 150.00      | 1,200.00          | 4            | 600.00           |                  |                 | 4           | 600.00                  |             |        |
| *                                   |                            |           |          |             | <b>135,620.00</b> |              | <b>67,810.00</b> | <b>67,810.00</b> |                 |             |                         |             |        |

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RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

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FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

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|-------------------------------------|---------------------------|-----------|----------|-------------|-------------------|--------------|------------------|------------------|-------------------------|-----------------|-----------|-------------|--------|
| Plan Control No. _____              |                           |           |          |             | Planned Amount    |              |                  |                  | Page ____ of ____ pages |                 |           |             |        |
| Department/Office: Mun. Engineering |                           |           |          |             | Regular           | Contingency  |                  | Total            |                         | Date Submitted: |           |             |        |
| Item No.                            | Description               | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                  |                  |                         |                 |           |             |        |
|                                     |                           |           | No.      | Description |                   | 1st Quarter  |                  | 2nd Quarter      |                         | 3rd Quarter     |           | 4th Quarter |        |
|                                     |                           |           |          |             |                   | Qty.         | Amount           | Qty.             | Amount                  | Qty.            | Amount    | Qty.        | Amount |
| 61                                  | Halfmoon Chisel 3/4       | 8         | pcs      | 150.00      | 1,200.00          | 4            | 600.00           |                  |                         | 4               | 600.00    |             |        |
| 62                                  | Wood File Halfmoon 7/8    | 8         | pcs      | 150.00      | 1,200.00          | 4            | 600.00           |                  |                         | 4               | 600.00    |             |        |
| 63                                  | Cut Off Wheel 14"         | 8         | pcs      | 1,001.00    | 8,008.00          | 4            | 4,004.00         |                  |                         | 4               | 4,004.00  |             |        |
| 64                                  | Hacksaw Blade             | 40        | pcs      | 75.00       | 3,000.00          | 20           | 1,500.00         |                  |                         | 20              | 1,500.00  |             |        |
| 65                                  | Spatula                   | 12        | pcs      | 190.00      | 2,280.00          | 6            | 1,140.00         |                  |                         | 6               | 1,140.00  |             |        |
| 66                                  | PE Tubing 1/2             | 400       | mtrs     | 27.00       | 10,800.00         | 200          | 5,400.00         |                  |                         | 200             | 5,400.00  |             |        |
| 67                                  | G.I. Plug                 | 36        | pcs      | 13.00       | 468.00            | 18           | 234.00           |                  |                         | 18              | 234.00    |             |        |
| 68                                  | G.I. Elbow                | 40        | pcs      | 34.00       | 1,360.00          | 20           | 680.00           |                  |                         | 20              | 680.00    |             |        |
| 69                                  | G.I. Union Patente 1-1/2" | 40        | pcs      | 244.00      | 9,760.00          | 20           | 4,880.00         |                  |                         | 20              | 4,880.00  |             |        |
| 70                                  | Turco Rust Concenter      | 12        | gals     | 238.00      | 2,856.00          | 6            | 1,428.00         |                  |                         | 6               | 1,428.00  |             |        |
| 71                                  | Gate Valve 1/2" , 1"      | 12        | pcs      | 510.00      | 6,120.00          | 6            | 3,060.00         |                  |                         | 6               | 3,060.00  |             |        |
| 72                                  | Teflon Tape               | 40        | rolls    | 36.00       | 1,440.00          | 20           | 720.00           |                  |                         | 20              | 720.00    |             |        |
| 73                                  | G.I. Pipe Sch. 40 1-1/2"  | 20        | pcs      | 1,806.00    | 36,120.00         | 10           | 18,060.00        |                  |                         | 10              | 18,060.00 |             |        |
| 74                                  | Epoxy Primer              | 20        | gals     | 965.00      | 19,300.00         | 10           | 9,650.00         |                  |                         | 10              | 9,650.00  |             |        |
| 75                                  | Marine Plywood            | 40        | pcs      | 639.00      | 25,560.00         | 20           | 12,780.00        |                  |                         | 20              | 12,780.00 |             |        |
| <b>TOTALS</b>                       |                           |           |          |             | <b>129,472.00</b> |              | <b>63,536.00</b> | <b>64,736.00</b> |                         |                 |           |             |        |

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RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

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|-------------------------------------|--|-----------|----------|-------------|-------------------|--------------|------------------|------------------|-------------------------|-----------------|-----------|-------------|--------|
| Plan Control No. _____              |  |           |          |             | Planned Amount    |              |                  |                  | Page ____ of ____ pages |                 |           |             |        |
| Department/Office: Mun. Engineering |  |           |          |             | Regular           | Contingency  |                  | Total            |                         | Date Submitted: |           |             |        |
| Item No.                            | Description                            | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                  |                  |                         |                 |           |             |        |
|                                     |  |           | No.      | Description |                   | 1st Quarter  |                  | 2nd Quarter      |                         | 3rd Quarter     |           | 4th Quarter |        |
|                                     |  |           |          |             |                   | Qty.         | Amount           | Qty.             | Amount                  | Qty.            | Amount    | Qty.        | Amount |
| 76                                  | Spray Paint Red                        | 40        | btls     | 150.00      | 6,000.00          | 20           | 3,000.00         |                  |                         | 20              | 3,000.00  |             |        |
| 77                                  | Spray Paint Blue                       | 40        | btls     | 150.00      | 6,000.00          | 20           | 3,000.00         |                  |                         | 20              | 3,000.00  |             |        |
| 78                                  | Spray Paint Gree                       | 40        | btls     | 150.00      | 6,000.00          | 20           | 3,000.00         |                  |                         | 20              | 3,000.00  |             |        |
| 79                                  | Flourescent Lamp 40w                   | 100       | pcs      | 387.00      | 38,700.00         | 50           | 19,350.00        |                  |                         | 50              | 19,350.00 |             |        |
| 80                                  | Compact Bulb 18w                       | 120       | pcs      | 197.00      | 23,640.00         | 60           | 11,820.00        |                  |                         | 60              | 11,820.00 |             |        |
| 81                                  | 60 Amp Circuit Braker with Panel Board | 20        | pcs      | 2,100.00    | 42,000.00         | 10           | 21,000.00        |                  |                         | 10              | 21,000.00 |             |        |
| 82                                  | Cutting Disc 4"                        | 20        | pcs      | 130.00      | 2,600.00          | 10           | 1,300.00         |                  |                         | 10              | 1,300.00  |             |        |
| 83                                  | Sand Paper # 60                        | 40        | pcs      | 58.50       | 2,340.00          | 20           | 1,170.00         |                  |                         | 20              | 1,170.00  |             |        |
|                                     | X-X-X-X-X-X-X-X-X-X                    |           |          |             |                   |              |                  |                  |                         |                 |           |             |        |
| <b>TOTALS</b>                       |  |           |          |             | <b>127,280.00</b> |              | <b>57,640.00</b> | <b>63,640.00</b> |                         |                 |           |             |        |

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Recommended by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
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**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____                     |                                     |           |          |             | Planned Amount    |              |                  |             | Page ___ of ___ pages |                  |           |             |        |
|--|-------------------------------------|-----------|----------|-------------|-------------------|--------------|------------------|-------------|-----------------------|------------------|-----------|-------------|--------|
| Department/Office: Municipal Health Office |                                     |           |          |             | Regular           | Contingency  | Total            |             | Date Submitted:       |                  |           |             |        |
| Item No.                                   | Description                         | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                  |             |                       |                  |           |             |        |
|  |                                     |           | No.      | Description |                   | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter      |           | 4th Quarter |        |
|  |                                     |           |          |             |                   | Qty.         | Amount           | Qty.        | Amount                | Qty.             | Amount    | Qty.        | Amount |
| 1  | Acetylcysteine 600mg                | 500       | tabs     | 18.24       | 9,120.00          | 250          | 4,560.00         |             |                       | 250              | 4,560.00  |             |        |
| 2  | AlmgOH 200/225mg susp 60ml          | 144       | btls     | 19.50       | 2,808.00          | 144          | 2,808.00         |             |                       | 0                | -         |             |        |
| 3  | AlmgOH 200/225mg tabl               | 1000      | btls     | 0.95        | 950.00            | 500          | 475.00           |             |                       | 500              | 475.00    |             |        |
| 4  | Amoxicillin 100mg/ml 15ml drops     | 288       | btls     | 19.23       | 5,538.24          | 144          | 2,769.12         |             |                       | 144              | 2,769.12  |             |        |
| 5  | Amoxicillin 500mg caps              | 9000      | caps     | 3.00        | 27,000.00         | 4500         | 13,500.00        |             |                       | 4500             | 13,500.00 |             |        |
| 6  | Amoxicillin sup 250mg/5ml 60ml      | 360       | btls     | 1.15        | 414.00            | 180          | 207.00           |             |                       | 180              | 207.00    |             |        |
| 7  | Antacid 225/200mg                   | 2000      | tabs     | 1.67        | 3,340.00          | 1000         | 1,670.00         |             |                       | 1000             | 1,670.00  |             |        |
| 8  | Anti rabbies vaccine                | 110       | amps     |             | -                 | 55           | -                |             |                       | 55               | -         |             |        |
| 9  | Ascorbic Acid 100mg/15ml drops      | 288       | btls     | 25.00       | 7,200.00          | 144          | 3,600.00         |             |                       | 144              | 3,600.00  |             |        |
| 10   | Ascorbic Acid 100mg/5ml, 60ml syrup | 288       | btls     | 27.50       | 7,920.00          | 144          | 3,960.00         |             |                       | 144              | 3,960.00  |             |        |
| 11   | Ascorbic Acid 500mg                 | 10000     | tabs     | 2.00        | 20,000.00         | 5000         | 10,000.00        |             |                       | 5000             | 10,000.00 |             |        |
| 12   | ATS 1,500 IU                        | 100       | amps     | 46.64       | 4,664.00          | 50           | 2,332.00         |             |                       | 50               | 2,332.00  |             |        |
| 13   | Azithromycin 500mg 3's              | 240       | pcks     | 39.88       | 9,571.20          | 120          | 4,785.60         |             |                       | 120              | 4,785.60  |             |        |
| 14   | Azithromycin 200mg/5ml, 15ml        | 144       | btls     | 193.50      | 27,864.00         | 144          | 27,864.00        |             |                       | 0                | -         |             |        |
| 15   | Betamethasone Ointment 0.1% 5g tube | 100       | tubes    | 25.00       | 2,500.00          | 50           | 1,250.00         |             |                       | 50               | 1,250.00  |             |        |
| <b>TOTALS</b>                              |                                     |           |          |             | <b>128,889.44</b> |              | <b>72,412.72</b> |             |                       | <b>49,108.72</b> |           |             |        |

This is to certify that the above Procurement Plan is in accordance with objectives of this office

Recommended by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____                     |                                 |           |          |             | Planned Amount      |              |                     |             | Page ___ of ___ pages |                     |            |             |        |
|--|---------------------------------|-----------|----------|-------------|---------------------|--------------|---------------------|-------------|-----------------------|---------------------|------------|-------------|--------|
| Department/Office: Municipal Health Office |                                 |           |          |             | Regular             | Contingency  | Total               |             | Date Submitted:       |                     |            |             |        |
| Item No.                                   | Description                     | Unit Cost | Quantity |             | Total Cost          | DISTRIBUTION |                     |             |                       |                     |            |             |        |
|  |                                 |           | No.      | Description |                     | 1st Quarter  |                     | 2nd Quarter |                       | 3rd Quarter         |            | 4th Quarter |        |
|  |                                 |           |          |             |                     | Qty.         | Amount              | Qty.        | Amount                | Qty.                | Amount     | Qty.        | Amount |
| 16   | Bireriden Hydrochloride 2mg tab | 1800      | tabs     |             | -                   | 900          | -                   |             |                       | 900                 | -          |             |        |
| 17   | Calcium Carbonate 500mg tab     | 10000     | tabs     | 3.25        | 32,500.00           | 5000         | 16,250.00           |             |                       | 5000                | 16,250.00  |             |        |
| 18   | Ceterizine 10mg                 | 6800      | tabs     | 5.00        | 34,000.00           | 3400         | 17,000.00           |             |                       | 3400                | 17,000.00  |             |        |
| 19   | Captopril 25mg tab              | 400       | tabs     |             | -                   | 200          | -                   |             |                       | 200                 | -          |             |        |
| 20   | Cefixime 400mg/cap              | 300       | caps     | 74.00       | 22,200.00           | 150          | 11,100.00           |             |                       | 150                 | 11,100.00  |             |        |
| 21   | Cetirizine 1mg/ml 30ml          | 288       | btls     | 56.92       | 16,392.96           | 144          | 8,196.48            |             |                       | 144                 | 8,196.48   |             |        |
| 22   | Cetirizine 5mg/5ml, 30ml syr    | 360       | btls     | 50.00       | 18,000.00           | 180          | 9,000.00            |             |                       | 180                 | 9,000.00   |             |        |
| 23   | Carbamazepine 200mg tab         | 5040      | tabs     | 76.00       | 383,040.00          | 2520         | 191,520.00          |             |                       | 2520                | 191,520.00 |             |        |
| 24   | Chlorpromazine 200mg tab        | 1800      | tabs     | 38.00       | 68,400.00           | 900          | 34,200.00           |             |                       | 900                 | 34,200.00  |             |        |
| 25   | Clozapine 100mg tab             | 20520     | tabs     | 73.10       | 1,500,012.00        | 10210        | 746,351.00          |             |                       | 10310               | 753,661.00 |             |        |
| 26   | Cefuroxime 250mg/5ml 60ml       | 72        | btls     | 82.50       | 5,940.00            | 72           | 5,940.00            |             |                       | 0                   | -          |             |        |
| 27   | Cefuroxime 500mg 100's          | 500       | tabs     | 22.30       | 11,150.00           | 150          | 3,345.00            |             |                       | 350                 | 7,805.00   |             |        |
| 28   | Celecoxib 200mg 200's           | 2000      | caps     | 8.50        | 17,000.00           | 1000         | 8,500.00            |             |                       | 1000                | 8,500.00   |             |        |
| 29   | Cinnarizine 25mg 100's          | 2000      | tabs     | 1.15        | 2,300.00            | 1000         | 1,150.00            |             |                       | 1000                | 1,150.00   |             |        |
| 30   | Ciprofloxacin 500mg             | 1000      | tabs     | 6.15        | 6,150.00            | 500          | 3,075.00            |             |                       | 500                 | 3,075.00   |             |        |
| <b>TOTALS</b>                              |                                 |           |          |             | <b>2,117,084.96</b> |              | <b>1,039,377.48</b> |             |                       | <b>1,061,457.48</b> |            |             |        |

This is to certify that the above Procurement Plan is in accordance with objectives of this office

Recommended by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor



**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____                     |   |           |          |             | Planned Amount    |              |                  |                  | Page ____ of ____ pages |             |           |             |        |
|--|---|-----------|----------|-------------|-------------------|--------------|------------------|------------------|-------------------------|-------------|-----------|-------------|--------|
| Department/Office: Municipal Health Office |   |           |          |             | Regular           | Contingency  | Total            |                  | Date Submitted:         |             |           |             |        |
| Item No.                                   | Description                             | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                  |                  |                         |             |           |             |        |
|  |   |           | No.      | Description |                   | 1st Quarter  |                  | 2nd Quarter      |                         | 3rd Quarter |           | 4th Quarter |        |
|  |   |           |          |             |                   | Qty.         | Amount           | Qty.             | Amount                  | Qty.        | Amount    | Qty.        | Amount |
| 31   | Clonidine 75mg tb 100's                 | 200       | tabs     | 26.78       | 5,356.00          | 100          | 2,678.00         |                  |                         | 100         | 2,678.00  |             |        |
| 32   | Clopidogrel 75mg tabs 100's             | 1000      | tabs     | 9.88        | 9,880.00          | 500          | 4,940.00         |                  |                         | 500         | 4,940.00  |             |        |
| 33   | Cloxacillin 250mg/5ml, 60ml susp        | 288       | btls     | 33.00       | 9,504.00          | 144          | 4,752.00         |                  |                         | 144         | 4,752.00  |             |        |
| 34   | Cloxacillin 500mg 100's                 | 1000      | tabs     | 6.00        | 6,000.00          | 500          | 3,000.00         |                  |                         | 500         | 3,000.00  |             |        |
| 35   | Co-amoxiclav 200mg/28.5mg/5ml 70ml susp | 288       | btls     | 109.00      | 31,392.00         | 144          | 15,696.00        |                  |                         | 144         | 15,696.00 |             |        |
| 36   | Co-amoxiclav 625mg                      | 500       | caps     | 13.00       | 6,500.00          | 250          | 3,250.00         |                  |                         | 250         | 3,250.00  |             |        |
| 37   | Cotrimoxazole 200mg/40mg/5ml, 60ml syr  | 288       | btls     | 11.50       | 3,312.00          | 144          | 1,656.00         |                  |                         | 144         | 1,656.00  |             |        |
| 38   | Cotrimoxazole 800/160mg                 | 2000      | caps     | 2.00        | 4,000.00          | 1000         | 2,000.00         |                  |                         | 1000        | 2,000.00  |             |        |
| 39   | D5LR Li/btl 12'2'/box                   | 150       | btls     | 111.00      | 16,650.00         | 75           | 8,325.00         |                  |                         | 75          | 8,325.00  |             |        |
| 40   | D5NSS 1li/btl 12's'/box                 | 25        | btls     | 111.00      | 2,775.00          | 25           | 2,775.00         |                  |                         | 0           | -         |             |        |
| 41   | Dicycloverine 10mg/5ml, 60ml syrup      | 288       | btls     | 34.00       | 9,792.00          | 144          | 4,896.00         |                  |                         | 144         | 4,896.00  |             |        |
| 42   | Diphenhydramine 12.5/5ml, 60ml syr      | 576       | btls     | 42.50       | 24,480.00         | 288          | 12,240.00        |                  |                         | 288         | 12,240.00 |             |        |
| 43   | Diphenhydramine HCL 50mg 1ml amps       | 20        | amps     | 202.00      | 4,040.00          | 10           | 2,020.00         |                  |                         | 10          | 2,020.00  |             |        |
| 44   | Diphenhydramine HCL 50mg caps           | 3000      | caps     |             | -                 | 1500         | -                |                  |                         | 1500        | -         |             |        |
| 45   | Divalproex sodium 500mg tabs            | 500       | tabs     | 28.50       | 14,250.00         | 250          | 7,125.00         |                  |                         | 250         | 7,125.00  |             |        |
| <b>TOTALS</b>                              |   |           |          |             | <b>147,931.00</b> |              | <b>67,735.00</b> | <b>72,578.00</b> |                         |             |           |             |        |

This is to certify that the above Procurement Plan is in accordance with objectives of this office

Recommended by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____                     |   |           |          |             | Planned Amount      |              |                   |             | Page ___ of ___ pages |                       |            |             |        |
|--|---|-----------|----------|-------------|---------------------|--------------|-------------------|-------------|-----------------------|-----------------------|------------|-------------|--------|
| Department/Office: Municipal Health Office |   |           |          |             | Regular             | Contingency  |                   | Total       |                       | Date Submitted: _____ |            |             |        |
| Item No.                                   | Description                               | Unit Cost | Quantity |             | Total Cost          | DISTRIBUTION |                   |             |                       |                       |            |             |        |
|  |   |           | No.      | Description |                     | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter           |            | 4th Quarter |        |
|  |   |           |          |             |                     | Qty.         | Amount            | Qty.        | Amount                | Qty.                  | Amount     | Qty.        | Amount |
| 46   | Erythromycin 200mg/5ml, 60ml susp         | 500       | tabs     | 23.00       | 11,500.00           | 250          | 5,750.00          |             |                       | 250                   | 5,750.00   |             |        |
| 47   | Ethambutol 400mg tab                      | 144       | btls     | 1.81        | 260.64              | 144          | 260.64            |             |                       | 0                     | -          |             |        |
| 48   | Ferrous sulfate 75mg/0.6ml, 15ml drops    | 1000      | btls     | 21.00       | 21,000.00           | 500          | 10,500.00         |             |                       | 500                   | 10,500.00  |             |        |
| 49   | Ferrous sulfate, 60ml syrup               | 288       | btls     | 13.16       | 3,790.08            | 144          | 1,895.04          |             |                       | 144                   | 1,895.04   |             |        |
| 50   | Fluphenazine decanoate 25mg/ml 10ml vials | 9000      | caps     | 89.85       | 808,650.00          | 4500         | 404,325.00        |             |                       | 4500                  | 404,325.00 |             |        |
| 51   | Hydrocortisone 1% 5g cream                | 360       | btls     | 75.00       | 27,000.00           | 180          | 13,500.00         |             |                       | 180                   | 13,500.00  |             |        |
| 52   | Hydroxine 10mg 100's                      | 2000      | tabs     | 11.84       | 23,680.00           | 1000         | 11,840.00         |             |                       | 1000                  | 11,840.00  |             |        |
| 53   | Hyoscine-NBB 10mg 100's                   | 110       | amps     | 6.00        | 660.00              | 55           | 330.00            |             |                       | 55                    | 330.00     |             |        |
| 54   | Isoniazid 200mg syr 120ml                 | 288       | btls     | 69.00       | 19,872.00           | 144          | 9,936.00          |             |                       | 144                   | 9,936.00   |             |        |
| 55   | Isoniazid 300mg tab                       | 288       | btls     | 1.46        | 420.48              | 144          | 210.24            |             |                       | 144                   | 210.24     |             |        |
| 56   | Lagundi 300mg/5ml, 60ml syrup             | 10000     | tabs     | 62.50       | 625,000.00          | 5000         | 312,500.00        |             |                       | 5000                  | 312,500.00 |             |        |
| 57   | Lagundi 600mg 100                         | 100       | amps     | 1.68        | 168.00              | 50           | 84.00             |             |                       | 50                    | 84.00      |             |        |
| 58   | Levofloxacin 500mg 100's                  | 240       | pcks     | 26.15       | 6,276.00            | 120          | 3,138.00          |             |                       | 120                   | 3,138.00   |             |        |
| 59   | Lidocaine HCL 2% 20mg/ml, 50ml vial       | 144       | btls     | 24.00       | 3,456.00            | 144          | 3,456.00          |             |                       | 0                     | -          |             |        |
| 60   | Lithium carbonate 450mg tab               | 100       | tubes    | 14.05       | 1,405.00            | 50           | 702.50            |             |                       | 50                    | 702.50     |             |        |
| <b>TOTALS</b>                              |   |           |          |             | <b>1,553,138.20</b> |              | <b>778,427.42</b> |             |                       | <b>774,710.78</b>     |            |             |        |

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Recommended by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____                     |                                    |           |          |             | Planned Amount    |              |                  |             | Page ___ of ___ pages |                  |           |             |        |
|--|------------------------------------|-----------|----------|-------------|-------------------|--------------|------------------|-------------|-----------------------|------------------|-----------|-------------|--------|
| Department/Office: Municipal Health Office |                                    |           |          |             | Regular           | Contingency  | Total            |             | Date Submitted:       |                  |           |             |        |
| Item No.                                   | Description                        | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                  |             |                       |                  |           |             |        |
|  |                                    |           | No.      | Description |                   | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter      |           | 4th Quarter |        |
|  |                                    |           |          |             |                   | Qty.         | Amount           | Qty.        | Amount                | Qty.             | Amount    | Qty.        | Amount |
| 61   | Losartan 50mg+HCTZ 12.5mg tabs     | 3000      | tabs     | 6.16        | 18,480.00         | 1500         | 9,240.00         |             |                       | 1500             | 9,240.00  |             |        |
| 62   | Losarytan 50mg tabs                | 5000      | tabs     | 6.40        | 32,000.00         | 2500         | 16,000.00        |             |                       | 2500             | 16,000.00 |             |        |
| 63   | Losartan 100mg tabs                | 3000      | tabs     | 4.50        | 13,500.00         | 1500         | 6,750.00         |             |                       | 1500             | 6,750.00  |             |        |
| 64   | Loratadine 10mg tab                | 500       | tabs     | 6.72        | 3,360.00          | 250          | 1,680.00         |             |                       | 250              | 1,680.00  |             |        |
| 65   | Magnesium su;fate                  | 20        | tabs     | 29.45       | 589.00            | 20           | 589.00           |             |                       | 0                | -         |             |        |
| 66   | Mebendazole 500mg tab 100's        | 800       | tabs     | 7.59        | 6,072.00          | 400          | 3,036.00         |             |                       | 400              | 3,036.00  |             |        |
| 67   | Mebendazole 250mg tab 100's        | 3150      | tabs     | 1.42        | 4,473.00          | 1575         | 2,236.50         |             |                       | 1575             | 2,236.50  |             |        |
| 68   | Mefenamic Acid 500mg caps          | 3515      | caps     | 5.55        | 19,508.25         | 1758         | 9,756.90         |             |                       | 1757             | 9,751.35  |             |        |
| 69   | Methyldopa 250mg tab               | 600       | tabs     |             | -                 |              | -                |             |                       | 600              | -         |             |        |
| 70   | Metronidazole 125mg/5ml, 60ml susp | 144       | btls     | 31.00       | 4,464.00          | 144          | 4,464.00         |             |                       | 0                | -         |             |        |
| 71   | Metronidazole 500mg tab            | 1500      | tabs     | 10.00       | 15,000.00         | 750          | 7,500.00         |             |                       | 750              | 7,500.00  |             |        |
| 72   | Mul;tivitamins cap                 | 5000      | caps     | 4.00        | 20,000.00         | 2500         | 10,000.00        |             |                       | 2500             | 10,000.00 |             |        |
| 73   | Multivitamins, 15ml drops          | 288       | btls     | 49.00       | 14,112.00         | 144          | 7,056.00         |             |                       | 144              | 7,056.00  |             |        |
| 74   | Multivitamins, 60ml syrup          | 288       | btls     | 35.00       | 10,080.00         | 144          | 5,040.00         |             |                       | 144              | 5,040.00  |             |        |
| 75   | Mupirocin ointment 2% 15g tube     | 200       | tubes    | 82.00       | 16,400.00         | 100          | 8,200.00         |             |                       | 100              | 8,200.00  |             |        |
| <b>TOTALS</b>                              |                                    |           |          |             | <b>178,038.25</b> |              | <b>91,548.40</b> |             |                       | <b>86,489.85</b> |           |             |        |

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Recommended by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____                     |   |           |          |             | Planned Amount    |              |                   |                   | Page ___ of ___ pages |             |           |             |        |
|--|---|-----------|----------|-------------|-------------------|--------------|-------------------|-------------------|-----------------------|-------------|-----------|-------------|--------|
| Department/Office: Municipal Health Office |   |           |          |             | Regular           | Contingency  | Total             |                   | Date Submitted:       |             |           |             |        |
| Item No.                                   | Description                               | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                   |                   |                       |             |           |             |        |
|  |   |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter       |                       | 3rd Quarter |           | 4th Quarter |        |
|  |   |           |          |             |                   | Qty.         | Amount            | Qty.              | Amount                | Qty.        | Amount    | Qty.        | Amount |
| 76   | NB170:B189+B170:B188neomycin+Ploymyxin B+ | 50        | PCS      | 100.00      | 5,000.00          | 25           | 2,500.00          |                   |                       | 25          | 2,500.00  |             |        |
| 77   | Omeprazole 40mg tabs 100's                | 1000      | tabs     | 48.50       | 48,500.00         | 500          | 24,250.00         |                   |                       | 500         | 24,250.00 |             |        |
| 78   | Oresol 5.12g sachet 25's                  | 7250      | sachets  | 25.00       | 181,250.00        | 3625         | 90,625.00         |                   |                       | 3625        | 90,625.00 |             |        |
| 79   | Oxytocin 10IU/ml, 1ml amp                 | 200       | amps     | 150.00      | 30,000.00         | 100          | 15,000.00         |                   |                       | 100         | 15,000.00 |             |        |
| 80   | Paracetamol 100mg drops 15ml              | 1700      | btls     | 25.00       | 42,500.00         | 850          | 21,250.00         |                   |                       | 850         | 21,250.00 |             |        |
| 81   | Paracetamol 250mg syrup 60ml              | 576       | btls     | 43.50       | 25,056.00         | 288          | 12,528.00         |                   |                       | 288         | 12,528.00 |             |        |
| 82   | Paracetamol 500mg tabs                    | 6800      | tabs     | 1.32        | 8,976.00          | 3400         | 4,488.00          |                   |                       | 3400        | 4,488.00  |             |        |
| 83   | Permethrin 10ml sachet                    | 50        | sachet   | 50.60       | 2,530.00          | 25           | 1,265.00          |                   |                       | 25          | 1,265.00  |             |        |
| 84   | Pyrazinamide 250mg syrup 120ml            | 370       | btls     | 43.11       | 15,950.70         | 185          | 7,975.35          |                   |                       | 185         | 7,975.35  |             |        |
| 85   | Pyrazinamide 500mg tab                    | 2820      | tabs     | 2.20        | 6,204.00          | 1410         | 3,102.00          |                   |                       | 1410        | 3,102.00  |             |        |
| 86   | Rifampicin 200mg tab                      | 370       | tabs     | 100.00      | 37,000.00         | 185          | 18,500.00         |                   |                       | 185         | 18,500.00 |             |        |
| 87   | Rifampoicin 450mg caps                    | 11280     | caps     | 4.95        | 55,836.00         | 5640         | 27,918.00         |                   |                       | 5640        | 27,918.00 |             |        |
| 88   | Risperidone 2mg tab                       | 1000      | tabs     | 78.50       | 78,500.00         | 500          | 39,250.00         |                   |                       | 500         | 39,250.00 |             |        |
| 89   | Salbutamol 2.5mg nebule                   | 100       | nebule   | 5.25        | 525.00            | 50           | 262.50            |                   |                       | 50          | 262.50    |             |        |
| 90   | Salbutamol 2mg/5ml, 60ml syr              | 288       | btls     | 26.92       | 7,752.96          | 144          | 3,876.48          |                   |                       | 144         | 3,876.48  |             |        |
| <b>TOTALS</b>                              |   |           |          |             | <b>545,580.66</b> |              | <b>272,790.33</b> | <b>272,790.33</b> |                       |             |           |             |        |

This is to certify that the above Procurement Plan is in accordance with objectives of this office

Recommended by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____                     |   |           |          |             | Planned Amount    |              |                   |                   | Page ___ of ___ pages |             |           |             |        |
|--|---|-----------|----------|-------------|-------------------|--------------|-------------------|-------------------|-----------------------|-------------|-----------|-------------|--------|
| Department/Office: Municipal Health Office |   |           |          |             | Regular           | Contingency  | Total             |                   | Date Submitted:       |             |           |             |        |
| Item No.                                   | Description                             | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                   |                   |                       |             |           |             |        |
|  |   |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter       |                       | 3rd Quarter |           | 4th Quarter |        |
|  |   |           |          |             |                   | Qty.         | Amount            | Qty.              | Amount                | Qty.        | Amount    | Qty.        | Amount |
| 91   | Salbutamol nebulizing solution 15ml/btl | 100       | btls     | 87.23       | 8,723.00          | 50           | 4,361.50          |                   |                       | 50          | 4,361.50  |             |        |
| 92   | Sertraline 50mg tab                     | 1100      | tabs     | 66.95       | 73,645.00         | 550          | 36,822.50         |                   |                       | 550         | 36,822.50 |             |        |
| 93   | Silver sulfadiazine 1% 15g cream        | 150       | tubes    | 57.50       | 8,625.00          | 75           | 4,312.50          |                   |                       | 75          | 4,312.50  |             |        |
| 94   | Streptomycin 1g vial                    | 100       | vials    | 13.25       | 1,325.00          | 50           | 662.50            |                   |                       | 50          | 662.50    |             |        |
| 95   | Topical anaesthesia                     | 2         | tbs      | 261.75      | 523.50            | 2            | 523.50            |                   |                       | 0           | -         |             |        |
| 96   | Terramycin ophthalmic ointment          | 25        | tbs      | 418.00      | 10,450.00         | 25           | 10,450.00         |                   |                       | 0           | -         |             |        |
| 97   | Tetanus toxoid                          | 100       | vials    | 50.86       | 5,086.00          | 50           | 2,543.00          |                   |                       | 50          | 2,543.00  |             |        |
| 98   | Tramadol HCl 50mg 100's                 | 2500      | tabs     | 3.80        | 9,500.00          | 1250         | 4,750.00          |                   |                       | 1250        | 4,750.00  |             |        |
| 99   | Tranexamic Acid 500mg caps              | 300       | caps     | 24.50       | 7,350.00          | 150          | 3,675.00          |                   |                       | 150         | 3,675.00  |             |        |
| 100  | Vitamin B complex tab                   | 24460     | tabs     | 5.00        | 122,300.00        | 12230        | 61,150.00         |                   |                       | 12230       | 61,150.00 |             |        |
| 101  | Vitamin K amps                          | 150       | amps     | 75.00       | 11,250.00         | 75           | 5,625.00          |                   |                       | 75          | 5,625.00  |             |        |
| 102  | zinc sulfate 27.5mg/ml, 15ml drops      | 144       | btls     | 55.96       | 8,058.24          | 144          | 8,058.24          |                   |                       | 0           | -         |             |        |
| 103  | Zinc sulfate 27mg syrup 60ml            | 288       | btls     | 46.00       | 13,248.00         | 144          | 6,624.00          |                   |                       | 144         | 6,624.00  |             |        |
| 104  | Hydralazine 20mg/ml 1ml ampule          | 1         | amps     | 232.69      | 232.69            | 1            | 232.69            |                   |                       | 0           | -         |             |        |
| X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X            |   |           |          |             |                   |              |                   |                   |                       |             |           |             |        |
| <b>TOTALS</b>                              |   |           |          |             | <b>280,316.43</b> |              | <b>149,790.43</b> | <b>130,526.00</b> |                       |             |           |             |        |

This is to certify that the above Procurement Plan is in accordance with objectives of this office

Recommended by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____                               |   |           |          |             | Planned Amount    |              |                   |                  | Page ___ of ___ pages |             |           |             |        |
|--|---|-----------|----------|-------------|-------------------|--------------|-------------------|------------------|-----------------------|-------------|-----------|-------------|--------|
| Department/Office: Municipal Health Office           |   |           |          |             | Regular           | Contingency  | Total             |                  | Date Submitted:       |             |           |             |        |
| Item No.   | Description                             | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                   |                  |                       |             |           |             |        |
|  |   |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter      |                       | 3rd Quarter |           | 4th Quarter |        |
|  |   |           |          |             |                   | Qty.         | Amount            | Qty.             | Amount                | Qty.        | Amount    | Qty.        | Amount |
| <b>MEDICAL, DENTAL, LAB &amp; NUTRITION SUPPLIES</b> |   |           |          |             |                   |              |                   |                  |                       |             |           |             |        |
| 1  | Hema Quik Stain                         | 2         | sets     | 7,645.00    | 15,290.00         | 1            | 7,645.00          |                  |                       | 1           | 7,645.00  |             |        |
| 2  | Hydrogen Peroxide/gals                  | 4         | gals     | 660.00      | 2,640.00          | 4            | 2,640.00          |                  |                       | 0           | -         |             |        |
| 3  | RBS Strips                              | 500       | strips   | 22.00       | 11,000.00         | 500          | 11,000.00         |                  |                       | 0           | -         |             |        |
| 4  | Sterile gloves 6-1/2 50's/box           | 6         | bxs'     | 1,045.00    | 6,270.00          | 6            | 6,270.00          |                  |                       | 0           | -         |             |        |
| 5  | Sterile gloves 6"                       | 4         | bxs'     | 1,045.00    | 4,180.00          | 4            | 4,180.00          |                  |                       | 0           | -         |             |        |
| 6  | Sterile gloves 7-1/2 50's               | 15        | bxs'     | 1,045.00    | 15,675.00         | 10           | 10,450.00         |                  |                       | 5           | 5,225.00  |             |        |
| 7  | Sterile gloves 7 50's                   | 21        | bxs'     | 1,045.00    | 21,945.00         | 15           | 15,675.00         |                  |                       | 6           | 6,270.00  |             |        |
| 8  | Sterile gloves 8                        | 6         | bxs'     | 1,045.00    | 6,270.00          | 6            | 6,270.00          |                  |                       | 0           | -         |             |        |
| 9  | Test Strip for Urinalysis               | 1500      | strips   | 12.65       | 18,975.00         | 750          | 9,487.50          |                  |                       | 750         | 9,487.50  |             |        |
| 10   | Tuberculine syringe w/ needle 100's     | 30        | bxs'     | 731.50      | 21,945.00         | 30           | 21,945.00         |                  |                       | 0           | -         |             |        |
| 11   | Hematology Automated Analyzer stain set | 3         | set      | 79,990.00   | 239,970.00        |              | -                 |                  |                       |             | -         |             |        |
| 12   | Urine container                         | 2000      | pcs      | 8.80        | 17,600.00         | 1000         | 8,800.00          |                  |                       | 1000        | 8,800.00  |             |        |
| 13   | Vacoset (Adult)                         | 150       | sets     |             | -                 |              | -                 |                  |                       | 150         | -         |             |        |
| 14   | Vacuum Blood collecting tube            | 2600      | tbs      | 11.55       | 30,030.00         | 600          | 6,930.00          |                  |                       | 2000        | 23,100.00 |             |        |
| <b>TOTALS</b>  |   |           |          |             | <b>411,790.00</b> |              | <b>111,292.50</b> | <b>60,527.50</b> |                       |             |           |             |        |

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Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
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**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____                     |   |           |          |             | Planned Amount    |              |                   |             | Page ___ of ___ pages |                  |           |             |        |
|--|---|-----------|----------|-------------|-------------------|--------------|-------------------|-------------|-----------------------|------------------|-----------|-------------|--------|
| Department/Office: Municipal Health Office |   |           |          |             | Regular           | Contingency  |                   | Total       |                       | Date Submitted:  |           |             |        |
| Item No.                                   | Description                                     | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                   |             |                       |                  |           |             |        |
|  |   |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter      |           | 4th Quarter |        |
|  |   |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.             | Amount    | Qty.        | Amount |
| 15   | Abnormal control                                | 3         | btls     | 2,552.00    | 7,656.00          | 3            | 7,656.00          |             |                       | 0                | -         |             |        |
| 16   | Yellow pipette tips                             | 2500      | pcs      | 1.66        | 4,150.00          | 500          | 830.00            |             |                       | 2000             | 3,320.00  |             |        |
| 17   | Lubricating Jelly 250g                          | 12        | tube     | 440.00      | 5,280.00          | 12           | 5,280.00          |             |                       | 0                | -         |             |        |
| 18   | Microhematocrit sealer                          | 4         | pcs      | 220.00      | 880.00            | 2            | 440.00            |             |                       | 2                | 440.00    |             |        |
| 19   | Microhematocrit tube                            | 1500      | tbs      | 1.10        | 1,650.00          | 500          | 550.00            |             |                       | 1000             | 1,100.00  |             |        |
| 20   | Hematology Automated Analyzer stain set (Micro) | 1         | set      | 83,700.00   | 83,700.00         | 1            | 83,700.00         |             |                       | 0                | -         |             |        |
| 21   | Distilled Water 6L                              | 3         | btls     | 145.00      | 435.00            | 5            | 725.00            |             |                       | -2               | (290.00)  |             |        |
| 22   | Oxygen refill (big tank)                        | 2         | tanks    | 700.00      | 1,400.00          | 2            | 1,400.00          |             |                       | 0                | -         |             |        |
| 23   | Oxygen refill (small tank)                      | 2         | tanks    | 482.20      | 964.40            | 2            | 964.40            |             |                       | 0                | -         |             |        |
| 24   | Glucose reagent 200ml                           | 3         | btls     | 4,982.00    | 14,946.00         | 2            | 9,964.00          |             |                       | 1                | 4,982.00  |             |        |
| 25   | Cholesterol reagent 200ml                       | 3         | btls     | 8,515.00    | 25,545.00         | 2            | 17,030.00         |             |                       | 1                | 8,515.00  |             |        |
| 26   | Triglyceride Reagent 200ml                      | 3         | btls     | 6,449.50    | 19,348.50         | 2            | 12,899.00         |             |                       | 1                | 6,449.50  |             |        |
| 27   | HDL Reagent 60ml                                | 5         | btls     | 18,780.00   | 93,900.00         | 2            | 37,560.00         |             |                       | 3                | 56,340.00 |             |        |
| 28   | Blood Uric Acid Reagent 200ml                   | 3         | btls     | 7,655.00    | 22,965.00         | 2            | 15,310.00         |             |                       | 1                | 7,655.00  |             |        |
| 29   | Blood Urea Nitrogen Reagent 200ml               | 3         | btls     | 7,599.00    | 22,797.00         | 2            | 15,198.00         |             |                       | 1                | 7,599.00  |             |        |
| <b>TOTALS</b>                              |   |           |          |             | <b>305,616.90</b> |              | <b>209,506.40</b> |             |                       | <b>96,110.50</b> |           |             |        |

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Recommended by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____                              |                                     |           |          |             | Planned Amount    |              |                   |             | Page ___ of ___ pages |                  |             |             |        |
|---|-------------------------------------|-----------|----------|-------------|-------------------|--------------|-------------------|-------------|-----------------------|------------------|-------------|-------------|--------|
| Department/Office: Municipal Health Office          |                                     |           |          |             | Regular           | Contingency  |                   | Total       |                       | Date Submitted:  |             |             |        |
| Item No.  | Description                         | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                   |             |                       |                  |             |             |        |
|   |                                     |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter      |             | 4th Quarter |        |
|   |                                     |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.             | Amount      | Qty.        | Amount |
| 30  | Creatinine Reagent 200ml            | 3         | btls     | 6,477.00    | 19,431.00         | 2            | 12,954.00         |             |                       | 1                | 6,477.00    |             |        |
| 31  | ALT Reagen 200ml                    | 3         | btls     | 7,545.00    | 22,635.00         | 2            | 15,090.00         |             |                       | 1                | 7,545.00    |             |        |
| 32  | AST Reagent 200ml                   | 3         | btls     | 7,095.00    | 21,285.00         | 2            | 14,190.00         |             |                       | 1                | 7,095.00    |             |        |
| 33  | Normal control                      | 4         | btls     | 2,552.00    | 10,208.00         | 2            | 5,104.00          |             |                       | 2                | 5,104.00    |             |        |
| <b>DRUGS AND MEDICINES (MHO, BUYO BHS BIRTHING)</b> |                                     |           |          |             |                   |              |                   |             |                       |                  |             |             |        |
| 1   | Acetylcysteine 600mg                | 2000      | tabs     | 18.24       | 36,480.00         | 1000         | 18,240.00         |             |                       | 1000             | 18,240.00   |             |        |
| 2   | AlMgOH 200/225mg susp 60ml          | 144       | btls     | 19.50       | 2,808.00          | 144          | 2,808.00          |             |                       | 0                | -           |             |        |
| 3   | AlMgOH 200/225mg tab                | 1000      | tabs     | 0.95        | 950.00            | 1000         | 950.00            |             |                       | 0                | -           |             |        |
| 4   | Amoxicillin 100mg/ml 15ml drops     | 144       | btls     | 19.23       | 2,769.12          | 288          | 5,538.24          |             |                       | -144             | (2,769.12)  |             |        |
| 5   | Amoxicillin 500mg caps              | 1000      | caps     | 3.00        | 3,000.00          | 5000         | 15,000.00         |             |                       | -4000            | (12,000.00) |             |        |
| 6   | Amntacid 225/200mg                  | 2000      | tabs     | 1.67        | 3,340.00          | 2000         | 3,340.00          |             |                       | 0                | -           |             |        |
| 7   | Ascorbic Acid 100mg/15ml drops      | 288       | btls     | 25.00       | 7,200.00          | 288          | 7,200.00          |             |                       | 0                | -           |             |        |
| 8   | Ascorbic Acid 100mg/5ml, 60ml syrup | 288       | btls     | 27.50       | 7,920.00          | 288          | 7,920.00          |             |                       | 0                | -           |             |        |
| 9   | Ascorbic Acid 500mg                 | 20000     | tabs     | 2.00        | 40,000.00         | 10000        | 20,000.00         |             |                       | 10000            | 20,000.00   |             |        |
| 10  | ATS 1,500 IU                        | 300       | pcs      | 46.64       | 13,992.00         | 100          | 4,664.00          |             |                       | 200              | 9,328.00    |             |        |
| <b>TOTALS</b>                                       |                                     |           |          |             | <b>192,018.12</b> |              | <b>132,998.24</b> |             |                       | <b>59,019.88</b> |             |             |        |

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Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor



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**Province, City or Municipality: Virac, Catanduanes**

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|--|-------------------------------------|-----------|----------|-------------|-------------------|--------------|-------------------|-------------|-----------------------|-------------------|-----------|-------------|--------|
| Department/Office: Municipal Health Office |                                     |           |          |             | Regular           | Contingency  | Total             |             | Date Submitted:       |                   |           |             |        |
| Item No.                                   | Description                         | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                   |             |                       |                   |           |             |        |
|  |                                     |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter       |           | 4th Quarter |        |
|  |                                     |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.              | Amount    | Qty.        | Amount |
| 11   | Azithromycin 500mg 3's              | 240       | caps     | 39.88       | 9,571.20          | 100          | 3,988.00          |             |                       | 140               | 5,583.20  |             |        |
| 12   | Azithromycin 200mg/5ml, 15ml        | 144       | btls     | 193.50      | 27,864.00         | 144          | 27,864.00         |             |                       | 0                 | -         |             |        |
| 13   | Betamethasone Ointment 0.1% 5g tube | 105       | tubes    | 25.00       | 2,625.00          | 50           | 1,250.00          |             |                       | 55                | 1,375.00  |             |        |
| 14   | Calcium Carbonate 500mg tab         | 15000     | tabs     | 3.25        | 48,750.00         | 6000         | 19,500.00         |             |                       | 9000              | 29,250.00 |             |        |
| 15   | Cetirizine 10mg                     | 7000      | tabs     | 5.00        | 35,000.00         | 5000         | 25,000.00         |             |                       | 2000              | 10,000.00 |             |        |
| 16   | Cefixime 400mg/cap                  | 500       | caps     | 74.00       | 37,000.00         | 150          | 11,100.00         |             |                       | 350               | 25,900.00 |             |        |
| 17   | Cetiirizine 1mg/ml 30ml btl         | 572       | btls     | 56.92       | 32,558.24         | 144          | 8,196.48          |             |                       | 428               | 24,361.76 |             |        |
| 18   | Cetiirizine 5mg/5ml 30ml btl        | 360       | btls     | 50.00       | 18,000.00         | 144          | 7,200.00          |             |                       | 216               | 10,800.00 |             |        |
| 19   | Cefuroxime 250mg/5ml 120ml syrup    | 144       | btls     | 82.50       | 11,880.00         | 72           | 5,940.00          |             |                       | 72                | 5,940.00  |             |        |
| 20   | Cefuroxime 500mg                    | 500       | tabs     | 22.30       | 11,150.00         | 500          | 11,150.00         |             |                       | 0                 | -         |             |        |
| 21   | Celecoxib 200mg                     | 2000      | tabs     | 8.50        | 17,000.00         | 1000         | 8,500.00          |             |                       | 1000              | 8,500.00  |             |        |
| 22   | Cinnarizine 25mg                    | 5000      | tabs     | 1.15        | 5,750.00          | 1000         | 1,150.00          |             |                       | 4000              | 4,600.00  |             |        |
| 23   | Ciprofloxacin 500mg                 | 500       | tabs     | 6.15        | 3,075.00          | 500          | 3,075.00          |             |                       | 0                 | -         |             |        |
| 24   | Clonidine 75mg tabs                 | 200       | tabs     | 26.78       | 5,356.00          | 100          | 2,678.00          |             |                       | 100               | 2,678.00  |             |        |
| 25   | Clopidogrel 75mg tab                | 1000      | tabs     | 9.88        | 9,880.00          | <b>1000</b>  | <b>9,880.00</b>   |             |                       | 0                 | -         |             |        |
| <b>TOTALS</b>                              |                                     |           |          |             | <b>275,459.44</b> |              | <b>114,619.48</b> |             |                       | <b>128,987.96</b> |           |             |        |

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Administrative Officer-IV

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Municipal Mayor

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| Department/Office: Municipal Health Office |   |           |          |             | Regular           | Contingency  | Total             |             | Date Submitted:       |                  |           |             |        |
| Item No.                                   | Description                             | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                   |             |                       |                  |           |             |        |
|  |   |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter      |           | 4th Quarter |        |
|  |   |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.             | Amount    | Qty.        | Amount |
| 26   | Cloxacillin 250mg/5ml, 60ml susp        | 288       | btls     | 33.00       | 9,504.00          | 288          | 9,504.00          |             |                       | 0                | -         |             |        |
| 27   | Cloxacillin 500mg 100's                 | 1000      | caps     | 6.00        | 6,000.00          | 500          | 3,000.00          |             |                       | 500              | 3,000.00  |             |        |
| 28   | Co-amoxiclav 200mg/28.5mg/5ml 70ml susp | 144       | btls     | 109.00      | 15,696.00         | 144          | 15,696.00         |             |                       | 0                | -         |             |        |
| 29   | Co-amoxiclav 625mg                      | 1000      | caps     | 13.00       | 13,000.00         | 500          | 6,500.00          |             |                       | 500              | 6,500.00  |             |        |
| 30   | Cotrimoxazole 200mg/40mg/5ml, 60ml syr  | 288       | btls     | 11.50       | 3,312.00          | 144          | 1,656.00          |             |                       | 144              | 1,656.00  |             |        |
| 31   | Cotrimoxazole 800/160mg caps            | 500       | caps     | 2.00        | 1,000.00          | 250          | 500.00            |             |                       | 250              | 500.00    |             |        |
| 32   | Dicycloverine 12.5/5ml, 60ml syr        | 288       | btls     | 34.00       | 9,792.00          | 144          | 4,896.00          |             |                       | 144              | 4,896.00  |             |        |
| 33   | Dipjhenhydramine 12.5/5ml, 60ml syr     | 576       | btls     | 42.50       | 24,480.00         | 576          | 24,480.00         |             |                       | 0                | -         |             |        |
| 34   | Erythromycin 200mg/5ml, 60ml susp       | 288       | btls     | 23.00       | 6,624.00          | 144          | 3,312.00          |             |                       | 144              | 3,312.00  |             |        |
| 35   | Ethambutol 400mg tab                    | 24000     | tabs     | 1.81        | 43,440.00         | 12000        | 21,720.00         |             |                       | 12000            | 21,720.00 |             |        |
| 36   | Hydrocortisone 1% 5g cream              | 200       | tube     | 75.00       | 15,000.00         | 100          | 7,500.00          |             |                       | 100              | 7,500.00  |             |        |
| 37   | Hydroxyzine 10mg                        | 1000      | tabs     | 11.84       | 11,840.00         | 500          | 5,920.00          |             |                       | 500              | 5,920.00  |             |        |
| 38   | Hyoscine-NBB 10mg                       | 1000      | tabs     | 6.00        | 6,000.00          | 500          | 3,000.00          |             |                       | 500              | 3,000.00  |             |        |
| 39   | Isoniazid 200mg syrup 120ml             | 740       | btls     | 69.00       | 51,060.00         | 740          | 51,060.00         |             |                       | 0                | -         |             |        |
| 40   | Isoniazid 300mg tab                     | 11280     | tabs     | 1.46        | 16,468.80         | 11280        | 16,468.80         |             |                       | 0                | -         |             |        |
| <b>TOTALS</b>                              |   |           |          |             | <b>233,216.80</b> |              | <b>162,708.80</b> |             |                       | <b>58,004.00</b> |           |             |        |

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Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____                     |                                     |           |          |             | Planned Amount    |              |                  |                  | Page ___ of ___ pages |                 |            |             |        |
|--|-------------------------------------|-----------|----------|-------------|-------------------|--------------|------------------|------------------|-----------------------|-----------------|------------|-------------|--------|
| Department/Office: Municipal Health Office |                                     |           |          |             | Regular           | Contingency  |                  | Total            |                       | Date Submitted: |            |             |        |
| Item No.                                   | Description                         | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                  |                  |                       |                 |            |             |        |
|  |                                     |           | No.      | Description |                   | 1st Quarter  |                  | 2nd Quarter      |                       | 3rd Quarter     |            | 4th Quarter |        |
|  |                                     |           |          |             |                   | Qty.         | Amount           | Qty.             | Amount                | Qty.            | Amount     | Qty.        | Amount |
| 41   | Lagundi 300mg/5ml, 60ml syrup       | 572       | btls     | 62.50       | 35,750.00         | 288          | 18,000.00        |                  |                       | 284             | 17,750.00  |             |        |
| 42   | Lagundi 600mg 100's                 | 7000      | tabs     | 1.68        | 11,760.00         | 1000         | 1,680.00         |                  |                       | 6000            | 10,080.00  |             |        |
| 43   | Levofloxacin 500mg 100's            | 300       | caps     | 26.15       | 7,845.00          | 150          | 3,922.50         |                  |                       | 150             | 3,922.50   |             |        |
| 44   | Lidocaine Hcl 2% 20mg/ml, 50ml vial | 50        | vials    | 24.00       | 1,200.00          | 50           | 1,200.00         |                  |                       | 0               | -          |             |        |
| 45   | Loratadine 10mg tab                 | 700       | tabs     | 6.72        | 4,704.00          | 500          | 3,360.00         |                  |                       | 200             | 1,344.00   |             |        |
| 46   | Magnesium Sufate                    | 200       | tabs     | 29.45       | 5,890.00          | 20           | 589.00           |                  |                       | 180             | 5,301.00   |             |        |
| 47   | Mebendazole 500mg tab 100's         | 800       | tabs     | 7.59        | 6,072.00          | 500          | 3,795.00         |                  |                       | 300             | 2,277.00   |             |        |
| 48   | Mebendaxole 250mg tab 100's         | 500       | tabs     | 1.42        | 710.00            | 1500         | 2,130.00         |                  |                       | -1000           | (1,420.00) |             |        |
| 49   | Mefenamic Acid 500mg caps           | 5000      | caps     | 5.55        | 27,750.00         | 4000         | 22,200.00        |                  |                       | 1000            | 5,550.00   |             |        |
| 50   | Metronidazole 124mg/5ml, 60ml susp  | 144       | btls     | 31.00       | 4,464.00          | 72           | 2,232.00         |                  |                       | 72              | 2,232.00   |             |        |
| 51   | Metronidazole 500mg tab             | 1500      | tabs     | 10.00       | 15,000.00         | 750          | 7,500.00         |                  |                       | 750             | 7,500.00   |             |        |
| 52   | Multivitamins cap                   | 10000     | caps     | 4.00        | 40,000.00         | 5000         | 20,000.00        |                  |                       | 5000            | 20,000.00  |             |        |
| 53   | Multivitamins, 15ml drops           | 432       | btls     | 49.00       | 21,168.00         | 288          | 14,112.00        |                  |                       | 144             | 7,056.00   |             |        |
| 54   | Multivitamins, 60ml syrup           | 432       | btls     | 35.00       | 15,120.00         | 144          | 5,040.00         |                  |                       | 288             | 10,080.00  |             |        |
| 55   | Mupirocin ointment 2% 15g tube      | 200       | tubes    | 82.00       | 16,400.00         | <b>100</b>   | <b>8,200.00</b>  |                  |                       | 100             | 8,200.00   |             |        |
| <b>TOTALS</b>                              |                                     |           |          |             | <b>213,833.00</b> |              | <b>94,280.50</b> | <b>99,872.50</b> |                       |                 |            |             |        |

This is to certify that the above Procurement Plan is in accordance with objectives of this office

Recommended by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____                     |   |           |          |             | Planned Amount    |              |                   |                   | Page ___ of ___ pages |             |           |             |        |
|--|---|-----------|----------|-------------|-------------------|--------------|-------------------|-------------------|-----------------------|-------------|-----------|-------------|--------|
| Department/Office: Municipal Health Office |   |           |          |             | Regular           | Contingency  | Total             |                   | Date Submitted:       |             |           |             |        |
| Item No.                                   | Description                               | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                   |                   |                       |             |           |             |        |
|  |   |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter       |                       | 3rd Quarter |           | 4th Quarter |        |
|  |   |           |          |             |                   | Qty.         | Amount            | Qty.              | Amount                | Qty.        | Amount    | Qty.        | Amount |
| 56   | NB170:B189+B170:B188 neomycin +Plomyxin B | 100       | tubes    | 100.00      | 10,000.00         | 100          | 10,000.00         |                   |                       | 0           | -         |             |        |
| 57   | + Floucinolone Acetonide Ear drops        |           |          |             | -                 |              | -                 |                   |                       |             | -         |             |        |
|  | Omeprazole 40mg                           | 2500      | tabs     | 48.50       | 121,250.00        | 1000         | 48,500.00         |                   |                       | 1500        | 72,750.00 |             |        |
| 58   | Paracetamol 100mg drops 15ml              | 2100      | btls     | 25.00       | 52,500.00         | 1000         | 25,000.00         |                   |                       | 1100        | 27,500.00 |             |        |
| 59   | Paracetamol 250ml syrup, 60ml             | 576       | btls     | 43.50       | 25,056.00         | 432          | 18,792.00         |                   |                       | 144         | 6,264.00  |             |        |
| 60   | Paracetamol 500mg tab                     | 8000      | tabs     | 1.32        | 10,560.00         | 5000         | 6,600.00          |                   |                       | 3000        | 3,960.00  |             |        |
| 61   | Permethrin 10ml sachet                    | 50        | sachets  | 50.60       | 2,530.00          | 25           | 1,265.00          |                   |                       | 25          | 1,265.00  |             |        |
| 62   | Pyrazinamide 250mg syr 120ml              | 370       | btls     | 43.11       | 15,950.70         | 370          | 15,950.70         |                   |                       | 0           | -         |             |        |
| 63   | Pyrazinamide 500mg tab                    | 2820      | syr      | 2.20        | 6,204.00          | 2820         | 6,204.00          |                   |                       | 0           | -         |             |        |
| 64   | Rifampicin 200mg syrup 120ml              | 370       | brls     | 100.00      | 37,000.00         | 370          | 37,000.00         |                   |                       | 0           | -         |             |        |
| 65   | Rifampicin 450mg caps                     | 11280     | caps     | 4.95        | 55,836.00         | 11280        | 55,836.00         |                   |                       | 0           | -         |             |        |
| 66   | Salbutamol 2.5mg/nebule                   | 200       | nebule   | 5.25        | 1,050.00          | 50           | 262.50            |                   |                       | 150         | 787.50    |             |        |
| 67   | Salbutamol 2mg/5ml, 60ml syrup            | 288       | brls     | 26.92       | 7,752.96          | 288          | 7,752.96          |                   |                       | 0           | -         |             |        |
| 68   | Salbutamol nebulizing solution, 15ml      | 150       | brls     | 87.23       | 13,084.50         | 100          | 8,723.00          |                   |                       | 50          | 4,361.50  |             |        |
| 69   | Silver Sulfadiazine 1% 25g cream          | 150       | tube     | 57.50       | 8,625.00          | 75           | 4,312.50          |                   |                       | 75          | 4,312.50  |             |        |
| <b>TOTALS</b>                              |   |           |          |             | <b>367,399.16</b> |              | <b>236,198.66</b> | <b>121,200.50</b> |                       |             |           |             |        |

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Recommended by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____                     |  |           |          |             | Planned Amount      |              |                   |             | Page ___ of ___ pages |                   |            |             |        |
|--|--|-----------|----------|-------------|---------------------|--------------|-------------------|-------------|-----------------------|-------------------|------------|-------------|--------|
| Department/Office: Municipal Health Office |  |           |          |             | Regular             | Contingency  |                   | Total       |                       | Date Submitted:   |            |             |        |
| Item No.                                   | Description                              | Unit Cost | Quantity |             | Total Cost          | DISTRIBUTION |                   |             |                       |                   |            |             |        |
|  |  |           | No.      | Description |                     | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter       |            | 4th Quarter |        |
|  |  |           |          |             |                     | Qty.         | Amount            | Qty.        | Amount                | Qty.              | Amount     | Qty.        | Amount |
| 70   | Streptomycin 1g via; Topical Anaesthesia | 100       | vials    | 13.25       | 1,325.00            | 50           | 662.50            |             |                       | 50                | 662.50     |             |        |
| 71   | Topical anaesthesia                      | 3         | jars     | 261.75      | 785.25              | 2            | 523.50            |             |                       | 1                 | 261.75     |             |        |
| 72   | Tetanus Toxoid                           | 300       | vials    | 50.86       | 15,258.00           | 50           | 2,543.00          |             |                       | 250               | 12,715.00  |             |        |
| 73   | Tramadol HCl 50mg 100's                  | 3000      | tabs     | 3.80        | 11,400.00           | 1500         | 5,700.00          |             |                       | 1500              | 5,700.00   |             |        |
| 74   | Tranexamic Acid 500mg caps               | 3000      | caps     | 24.50       | 73,500.00           | 500          | 12,250.00         |             |                       | 2500              | 61,250.00  |             |        |
| 75   | Vitamin B-Complex tab                    | 32000     | tabs     | 5.00        | 160,000.00          | 15000        | 75,000.00         |             |                       | 17000             | 85,000.00  |             |        |
| 76   | Zinc sulfate 27,5mg/ml, 15ml drops       | 288       | brls     | 55.96       | 16,116.48           | 144          | 8,058.24          |             |                       | 144               | 8,058.24   |             |        |
| 77   | Zinc sulfate 27mg syrup 60ml             | 288       | brls     | 46.00       | 13,248.00           | 288          | 13,248.00         |             |                       | 0                 | -          |             |        |
| <b>DRUGS AND MEDICINES</b>                 |  |           |          |             | -                   |              | -                 |             |                       | -                 |            |             |        |
| <b>MENTAL HEALTH MEDICINES</b>             |  |           |          |             | -                   |              | -                 |             |                       | -                 |            |             |        |
| 1  | Clozapine 100mg tab                      | 8500      | tabs     | 73.10       | 621,350.00          | 4500         | 328,950.00        |             |                       | 4500              | 328,950.00 |             |        |
| 2  | Sertraline 50mg tab                      | 900       | tabs     | 66.95       | 60,255.00           | 450          | 30,127.50         |             |                       | 450               | 30,127.50  |             |        |
| 3  | Lithium Carbonate 450mg tab              | 900       | tabs     | 14.05       | 12,645.00           | 450          | 6,322.50          |             |                       | 450               | 6,322.50   |             |        |
| 4  | Risperidone 2mg tab                      | 8000      | tabs     | 78.50       | 628,000.00          | 4000         | 314,000.00        |             |                       | 4000              | 314,000.00 |             |        |
| 5  | Carbamazepine 200mg tab                  | 1500      | tabs     | 76.00       | 114,000.00          | <b>170</b>   | 12,920.00         |             |                       | 750               | 57,000.00  |             |        |
| <b>TOTALS</b>                              |  |           |          |             | <b>1,727,882.73</b> |              | <b>809,119.24</b> |             |                       | <b>910,047.49</b> |            |             |        |

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Administrative Officer-IV

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Municipal Mayor

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|--|--|-----------|-------------|-------------|---------------------|--------------|---------------------|---------------------|-----------------------|-------------|------------|-------------|--------|
| Department/Office: Municipal Health Office |  |           |             |             | Regular             | Contingency  | Total               |                     | Date Submitted: _____ |             |            |             |        |
| Item No.                                   | Description                                | Unit Cost | Quantity    |             | Total Cost          | DISTRIBUTION |                     |                     |                       |             |            |             |        |
|  |  |           | No.         | Description |                     | 1st Quarter  |                     | 2nd Quarter         |                       | 3rd Quarter |            | 4th Quarter |        |
|  |  |           |             |             |                     | Qty.         | Amount              | Qty.                | Amount                | Qty.        | Amount     | Qty.        | Amount |
| 6  | Divalproex 500mg tab                       | 800       | tabs        | 28.50       | 22,800.00           | 400          | 11,400.00           |                     |                       | 400         | 11,400.00  |             |        |
| 7  | Chlorpromazine 100mg tab                   | 800       | tabs        | 18.95       | 15,160.00           | 400          | 7,580.00            |                     |                       | 400         | 7,580.00   |             |        |
| 8  | Biperidine 2mg tab                         | 680       | tabs        | 11.50       | 7,820.00            | 340          | 3,910.00            |                     |                       | 340         | 3,910.00   |             |        |
| 9  | Fluphenazine (Decanoate) 25mg/ml, 1ml amps | 200       | amps        | 89.85       | 17,970.00           | 100          | 8,985.00            |                     |                       | 100         | 8,985.00   |             |        |
| <b>ANTI-HPN AND HYPERCHOLESTEROL</b>       |  |           |             |             | -                   |              |                     |                     |                       |             |            |             |        |
| 1  | Losartan 50mg                              | 300000    | tabs        | 6.40        | 1,920,000.00        | 210000       | 1,344,000.00        |                     |                       | 90000       | 576,000.00 |             |        |
| 2  | Amlodipine 5 mg                            | 75000     | tabs        | 10.00       | 750,000.00          | 52500        | 525,000.00          |                     |                       | 22500       | 225,000.00 |             |        |
| 3  | Metropolol 50mg                            | 900       | tabs        | 5.39        | 4,851.00            | 630          | 3,395.70            |                     |                       | 270         | 1,455.30   |             |        |
| 4  | Clonidine 25mg                             | 250       | tabs        | 26.75       | 6,687.50            | 175          | 4,681.25            |                     |                       | 75          | 2,006.25   |             |        |
| 5  | Metformin 500mg tab                        | 46000     | film coated | 3.50        | 161,000.00          | 32200        | 112,700.00          |                     |                       | 13800       | 48,300.00  |             |        |
| 6  | Simvastatin 20mg tab                       | 10500     | tabs        | 15.00       | 157,500.00          | 750          | 11,250.00           |                     |                       | 9750        | 146,250.00 |             |        |
| <b>VITAMINS-IRON SUPPLEMENTATION</b>       |  |           |             |             | -                   |              |                     |                     |                       |             |            |             |        |
| 1  | Ferrous sulfate drops 125mg/ml             | 300       | btls        | 21          | 6,300.00            | 150          | 3,150.00            |                     |                       | 150         | 3,150.00   |             |        |
| 2  | Ferrous Sulfate syrup                      | 500       | btls        | 13.16       | 6,580.00            | 250          | 3,290.00            |                     |                       | 250         | 3,290.00   |             |        |
| 3  | FeSO4 + Folic Acid 200mg/40mcg tabs        | 47700     | tabs        | 4.99        | 238,023.00          | <b>23850</b> | 119,011.50          |                     |                       | 23850       | 119,011.50 |             |        |
| <b>TOTALS</b>                              |  |           |             |             | <b>3,314,691.50</b> |              | <b>2,139,373.45</b> | <b>1,156,338.05</b> |                       |             |            |             |        |

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Administrative Officer-IV

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Municipal Mayor

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|--|--|-----------|----------|-------------|-------------------|--------------|------------------|------------------|-----------------------|-------------|-----------|-------------|--------|
| Department/Office: Municipal Health Office   |  |           |          |             | Regular           | Contingency  | Total            |                  | Date Submitted:       |             |           |             |        |
| Item No.                                     | Description                                  | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                  |                  |                       |             |           |             |        |
|  |  |           | No.      | Description |                   | 1st Quarter  |                  | 2nd Quarter      |                       | 3rd Quarter |           | 4th Quarter |        |
|  |  |           |          |             |                   | Qty.         | Amount           | Qty.             | Amount                | Qty.        | Amount    | Qty.        | Amount |
| <b>DRUGS AND MEDICINES-PHILHEATH PACKAGE</b> |  |           |          |             |                   |              |                  |                  |                       |             |           |             |        |
| 1  | AMLODIPINE 10MG TAB (AS BASILATE)            | 2000      | tabs     | 5.08        | 10,160.00         | 1000         | 5,080.00         |                  |                       | 1000        | 5,080.00  |             |        |
| 2  | Amlodipine 5mg tab (as basilate)             | 2000      | tabs     | 2.50        | 5,000.00          | 1000         | 2,500.00         |                  |                       | 1000        | 2,500.00  |             |        |
| 3  | Amoxicillin 250mg caps                       | 5000      | caps     | 1.15        | 5,750.00          | 2500         | 2,875.00         |                  |                       | 2500        | 2,875.00  |             |        |
| 4  | Chlorphenamine 4mg tab                       | 500       | tabs     | 0.50        | 250.00            | 250          | 125.00           |                  |                       | 250         | 125.00    |             |        |
| 5  | Clarithromycin 250mg base tab                | 500       | tabs     | 9.90        | 4,950.00          | 250          | 2,475.00         |                  |                       | 250         | 2,475.00  |             |        |
| 6  | Clarithromycin 500mg base tab                | 500       | tabs     | 21.50       | 10,750.00         | 250          | 5,375.00         |                  |                       | 250         | 5,375.00  |             |        |
| 7  | Clarithromycin 125mg/5ml granules powder     | 72        | btls     | 125.00      | 9,000.00          | 72           | 9,000.00         |                  |                       | 0           | -         |             |        |
| 8  | Fluticasone+salmeterol inhalation:DPI 500mcg | 10        |          | 463.98      | 4,639.80          | 10           | 4,639.80         |                  |                       | 0           | -         |             |        |
| 9  | Co-Amoxiclav 400mg susp                      | 144       |          | 156.30      | 22,507.20         | 144          | 22,507.20        |                  |                       | 0           | -         |             |        |
| 10   | Co-Amoxiclav 250mg tab                       | 1000      | btls     | 2.50        | 2,500.00          | 500          | 1,250.00         |                  |                       | 500         | 1,250.00  |             |        |
| 11   | Enalapril 5mg tab                            | 5000      | tabs     | 4.35        | 21,750.00         | 2500         | 10,875.00        |                  |                       | 2500        | 10,875.00 |             |        |
| 12   | Prednisone 10mg tab                          | 500       | tabs     | 2.09        | 1,045.00          | 250          | 522.50           |                  |                       | 250         | 522.50    |             |        |
| 13   | Prednisone 10mg/5ml, 60ml susp               | 144       | btls     | 195.00      | 28,080.00         | 144          | 28,080.00        |                  |                       | 0           | -         |             |        |
| 14   | Prednisone 20mg tab                          | 200       | tabs     | 3.50        | 700.00            | 100          | 350.00           |                  |                       | 100         | 350.00    |             |        |
| <b>TOTALS</b>                                |  |           |          |             | <b>127,082.00</b> |              | <b>90,574.50</b> | <b>31,427.50</b> |                       |             |           |             |        |

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Municipal Mayor

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|--|-----------------------------------|------------|----------|-------------|-------------------|--------------|-------------------|-------------|-----------------------|-------------|------------|-------------|--------|
| Department/Office: Municipal Health Office |                                   |            |          |             | Regular           | Contingency  | Total             |             | Date Submitted:       |             |            |             |        |
| Item No.                                   | Description                       | Unit Cost  | Quantity |             | Total Cost        | DISTRIBUTION |                   |             |                       |             |            |             |        |
|  |                                   |            | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |            | 4th Quarter |        |
|  |                                   |            |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount     | Qty.        | Amount |
| 15   | Prednisone 5mg tab                | <b>200</b> | tabs     | 3.50        | 700.00            | 100          | 350.00            |             |                       | 100         | 350.00     |             |        |
| <b>16</b>                                  | Salbutamol 4mg MR Tab             | 500        | tabs     | 2.00        | 1,000.00          | 250          | 500.00            |             |                       | 250         | 500.00     |             |        |
| 17   | Gliclazide 80mg MR Tab            | 2000       | tabs     | 3.70        | 7,400.00          | 1000         | 3,700.00          |             |                       | 1000        | 3,700.00   |             |        |
| <b>18</b>                                  | Hydrochlorothiazide 25mg tab      | 200        | tabs     | 2.77        | 554.00            | 100          | 277.00            |             |                       | 100         | 277.00     |             |        |
| 19   | Losartan 50mg + HCTZ 12.5mg tab   | 500        | tabs     | 2.00        | 1,000.00          | 250          | 500.00            |             |                       | 250         | 500.00     |             |        |
| <b>20</b>                                  | Losartan 50mg tab                 | 22300      | tabs     | 6.16        | 137,368.00        | 11150        | 68,684.00         |             |                       | 11150       | 68,684.00  |             |        |
| 21   | Losartan 100mg tab                | 15000      | tabs     | 4.92        | 73,800.00         | 7500         | 36,900.00         |             |                       | 7500        | 36,900.00  |             |        |
| <b>22</b>                                  | Metformin Hydrochloride 500mg tab | 10000      | tabs     | 4.50        | 45,000.00         | 5000         | 22,500.00         |             |                       | 5000        | 22,500.00  |             |        |
| 23   | Metoprolol 50mg tab               | 500        | tabs     | 10.50       | 5,250.00          | 250          | 2,625.00          |             |                       | 250         | 2,625.00   |             |        |
| <b>24</b>                                  | Nitrofurantoin 500mg cap          | 200        | caps     | 1.50        | 300.00            | 100          | 150.00            |             |                       | 100         | 150.00     |             |        |
| 25   | Paracetamol 100mg drops 15ml      | 720        | btls     | 7.80        | 5,616.00          | 360          | 2,808.00          |             |                       | 360         | 2,808.00   |             |        |
| <b>26</b>                                  | Paracetamol 250mg syr 60ml        | 648        | btls     | 25.00       | 16,200.00         | 324          | 8,100.00          |             |                       | 324         | 8,100.00   |             |        |
| 27   | Paracetamol 500mg tab             | 7050       | tabs     | 43.25       | 304,912.50        | 3525         | 152,456.25        |             |                       | 3525        | 152,456.25 |             |        |
| <b>28</b>                                  | Paracetamol 120mg/5ml syr, 60ml   | 288        | btls     | 1.33        | 383.62            | 144          | 191.81            |             |                       | 144         | 191.81     |             |        |
| 29   | Simvastatin 20mg tab              | 500        | tabs     | 32.50       | 16,250.00         | <b>250</b>   | 8,125.00          |             |                       | 250         | 8,125.00   |             |        |
| <b>TOTALS</b>                              |                                   |            |          |             | <b>615,734.12</b> |              | <b>307,017.06</b> | 307,867.06  |                       |             |            |             |        |

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Recommended by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor



**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____                     |  |           |          |             | Planned Amount    |              |                  |             | Page ___ of ___ pages |                  |           |             |        |
|--|--|-----------|----------|-------------|-------------------|--------------|------------------|-------------|-----------------------|------------------|-----------|-------------|--------|
| Department/Office: Municipal Health Office |  |           |          |             | Regular           | Contingency  | Total            |             | Date Submitted:       |                  |           |             |        |
| Item No.                                   | Description                                    | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                  |             |                       |                  |           |             |        |
|  |  |           | No.      | Description |                   | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter      |           | 4th Quarter |        |
|  |  |           |          |             |                   | Qty.         | Amount           | Qty.        | Amount                | Qty.             | Amount    | Qty.        | Amount |
| 30   | Simvastatin 40mg tab                           | 500       | tabs     | 4.25        | 2,125.00          | 250          | 1,062.50         |             |                       | 250              | 1,062.50  |             |        |
| 31   | Co-Amoxiclav 125mg tab                         | 1000      | tabs     | 5.50        | 5,500.00          | 500          | 2,750.00         |             |                       | 500              | 2,750.00  |             |        |
| 32   | Salbutamol 2mg tab                             | 100       | tabs     | 5.10        | 510.00            | 50           | 255.00           |             |                       | 50               | 255.00    |             |        |
| 33   | Gliclazide 30mg tab                            | 1500      | tabs     | 1.75        | 2,625.00          | 750          | 1,312.50         |             |                       | 750              | 1,312.50  |             |        |
|  | MEDICAL, DENTAL, LAB & NUTRITION SUPPLIES      |           |          |             | -                 |              | -                |             |                       | 0                | -         |             |        |
| 1  | Absorbent Cotton 400g                          | 90        | pcs      | 890.00      | 80,100.00         | 45           | 40,050.00        |             |                       | 45               | 40,050.00 |             |        |
| 2  | Chromic round needle 12's                      | 40        | bxs      | 605.00      | 24,200.00         | 20           | 12,100.00        |             |                       | 20               | 12,100.00 |             |        |
| 3  | Antibiotic dressing                            | 50        | mesh     | 173.50      | 8,675.00          | 25           | 4,337.50         |             |                       | 25               | 4,337.50  |             |        |
| 4  | Alcohol 70% sol, hypoallergenic w/ moisturizer | 50        | gals     | 636.81      | 31,840.50         | 25           | 15,920.25        |             |                       | 25               | 15,920.25 |             |        |
| 5  | Anti D Sera                                    | 10        | sets     | 1,100.00    | 11,000.00         | 5            | 5,500.00         |             |                       | 5                | 5,500.00  |             |        |
| 6  | Antibacterial Liquid Hand Wash                 | 25        | btls     | 102.85      | 2,571.25          | 15           | 1,542.75         |             |                       | 10               | 1,028.50  |             |        |
| 7  | Bleach   | 4         | btls     | 495.00      | 1,980.00          | 4            | 1,980.00         |             |                       | 0                | -         |             |        |
| 8  | Blood Typing Sera A                            | 8         | sets     | 1,100.00    | 8,800.00          | 4            | 4,400.00         |             |                       | 4                | 4,400.00  |             |        |
| 9  | Blood Typing Sera B                            | 8         | sets     | 1,100.00    | 8,800.00          | 4            | 4,400.00         |             |                       | 4                | 4,400.00  |             |        |
| 10   | Cidex  | 2         | gals     | 1,760.00    | 3,520.00          | 2            | 3,520.00         |             |                       | 0                | -         |             |        |
| 11   | Del Monte Vinegar 95cl                         | 4         | btls     | 165.00      | 660.00            | 4            | 660.00           |             |                       | 0                | -         |             |        |
| <b>TOTALS</b>                              |  |           |          |             | <b>192,906.75</b> |              | <b>99,790.50</b> |             |                       | <b>93,116.25</b> |           |             |        |

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Recommended by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____                     |  |           |          |             | Planned Amount    |              |                   |                   | Page ___ of ___ pages |             |           |             |        |
|--|--|-----------|----------|-------------|-------------------|--------------|-------------------|-------------------|-----------------------|-------------|-----------|-------------|--------|
| Department/Office: Municipal Health Office |  |           |          |             | Regular           | Contingency  | Total             |                   | Date Submitted:       |             |           |             |        |
| Item No.                                   | Description                                    | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                   |                   |                       |             |           |             |        |
|  |  |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter       |                       | 3rd Quarter |           | 4th Quarter |        |
|  |  |           |          |             |                   | Qty.         | Amount            | Qty.              | Amount                | Qty.        | Amount    | Qty.        | Amount |
| 12   | Disposable syringe 5cc 100's                   | 5         | bxs      | 415.00      | 2,075.00          | 3            | 1,245.00          |                   |                       | 2           | 830.00    |             |        |
| 13   | Disposable syringe 10cc 100's                  | 1         | box      | 495.00      | 495.00            | 1            | 495.00            |                   |                       | 0           | -         |             |        |
| 14   | Disposable syringe 3cc 100's                   | 10        | bxs      | 385.00      | 3,850.00          | 5            | 1,925.00          |                   |                       | 5           | 1,925.00  |             |        |
| 15   | Bluie pipette tips                             | 7         | bxs      | 935.00      | 6,545.00          | 4            | 3,740.00          |                   |                       | 3           | 2,805.00  |             |        |
| 16   | HBSAG Kit                                      | 1590      | pcs      | 97.90       | 155,661.00        | 795          | 77,830.50         |                   |                       | 795         | 77,830.50 |             |        |
| 17   | RPR Kit  | 1590      | pcs      | 98.50       | 156,615.00        | 795          | 78,307.50         |                   |                       | 795         | 78,307.50 |             |        |
| 18   | Fecal container                                | 10000     | pcs      | 1.00        | 10,000.00         | 5000         | 5,000.00          |                   |                       | 5000        | 5,000.00  |             |        |
| 19   | Kiddie Toothbrush                              | 750       | pcs      | 28.60       | 21,450.00         | 375          | 10,725.00         |                   |                       | 375         | 10,725.00 |             |        |
| 20   | Kiddie Toothpaste                              | 750       | pcs      | 12.00       | 9,000.00          | 375          | 4,500.00          |                   |                       | 375         | 4,500.00  |             |        |
| 21   | Micropore plastic plaster 1 inch x 10 yds 12's | 25        | bxs      | 467.50      | 11,687.50         | 25           | 11,687.50         |                   |                       | 0           | -         |             |        |
| 22   | Microscope slides                              | 6250      | pcs      | 2.97        | 18,562.50         | 3000         | 8,910.00          |                   |                       | 3250        | 9,652.50  |             |        |
| 23   | Non-sterile gloves - Blue med 100's            | 30        | bxs      | 468.00      | 14,040.00         | 20           | 9,360.00          |                   |                       | 10          | 4,680.00  |             |        |
| 24   | Non-sterile gloves - Red large 100's           | 30        | bxs      | 468.00      | 14,040.00         | 15           | 7,020.00          |                   |                       | 15          | 7,020.00  |             |        |
| 25   | NS1  | 30        | kits     | 579.00      | 17,370.00         | 30           | 17,370.00         |                   |                       | 0           | -         |             |        |
| 26   | NSS  | 2         | kits     | 550.00      | 1,100.00          | 1            | 550.00            |                   |                       | 1           | 550.00    |             |        |
| <b>TOTALS</b>                              |  |           |          |             | <b>442,491.00</b> |              | <b>236,925.50</b> | <b>203,825.50</b> |                       |             |           |             |        |

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Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
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**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____                     |                                   |           |          |             | Planned Amount    |              |                   |                   | Page ___ of ___ pages |                 |           |             |        |
|--|-----------------------------------|-----------|----------|-------------|-------------------|--------------|-------------------|-------------------|-----------------------|-----------------|-----------|-------------|--------|
| Department/Office: Municipal Health Office |                                   |           |          |             | Regular           | Contingency  |                   | Total             |                       | Date Submitted: |           |             |        |
| Item No.                                   | Description                       | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                   |                   |                       |                 |           |             |        |
|  |                                   |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter       |                       | 3rd Quarter     |           | 4th Quarter |        |
|  |                                   |           |          |             |                   | Qty.         | Amount            | Qty.              | Amount                | Qty.            | Amount    | Qty.        | Amount |
| 27   | Surgical Face Masks 3 ply         | 10000     | pcs      | 3.50        | 35,000.00         | 5000         | 17,500.00         |                   |                       | 5000            | 17,500.00 |             |        |
| 28   | Rolled Gauge                      | 7         | rolls    | 2,200.00    | 15,400.00         | 5            | 11,000.00         |                   |                       | 2               | 4,400.00  |             |        |
| 29   | calpel #15                        | 25        | pcs      | 27.50       | 687.50            | 25           | 687.50            |                   |                       | 0               | -         |             |        |
| 30   | Sterile Water for Injections 60ml | 50        | vials    | 55.55       | 2,777.50          | 50           | 2,777.50          |                   |                       | 0               | -         |             |        |
| 31   | Twist Blood Lancet 28g            | 10        | bxs      | 265.00      | 2,650.00          |              | -                 |                   |                       | 10              | 2,650.00  |             |        |
| 32   | WBC Diluting Fluid 500ml          | 2         | btls     | 935.00      | 1,870.00          | 1            | 935.00            |                   |                       | 1               | 935.00    |             |        |
| 33   | Wooden Applicator Stick           | 6790      | pcs      | 0.86        | 5,839.40          | 3000         | 2,580.00          |                   |                       | 3790            | 3,259.40  |             |        |
| 34   | Glacial Acetic Acid               | 1         | btls     | 7,370.00    | 7,370.00          | 1            | 7,370.00          |                   |                       | 0               | -         |             |        |
| 35   | Hand Sanitizer 500ml              | 39        | pcs      | 275.00      | 10,725.00         |              | -                 |                   |                       | 39              | 10,725.00 |             |        |
| 36   | M95 face Mask with fit test       | 1225      | pcs      | 130.00      | 159,250.00        | 700          | 91,000.00         |                   |                       | 525             | 68,250.00 |             |        |
| 37   | Hema Quickl Stain                 | 2         | sets     | 7,645.00    | 15,290.00         | 1            | 7,645.00          |                   |                       | 1               | 7,645.00  |             |        |
| 38   | Hydrogem Peroxide                 | 4         | gals     | 660.00      | 2,640.00          | 4            | 2,640.00          |                   |                       | 0               | -         |             |        |
| 39   | RBS Strips                        | 500       | pcs      | 22.00       | 11,000.00         | 500          | 11,000.00         |                   |                       | 0               | -         |             |        |
| 40   | Sterile gloves 6-1/2 50's         | 10        | bxs'     | 1,045.00    | 10,450.00         | 6            | 6,270.00          |                   |                       | 4               | 4,180.00  |             |        |
| 41   | Sterile Gloves 6"                 | 10        | bxs      | 1,045.00    | 10,450.00         | 4            | 4,180.00          |                   |                       | 6               | 6,270.00  |             |        |
| <b>TOTALS</b>                              |                                   |           |          |             | <b>291,399.40</b> |              | <b>137,085.00</b> | <b>125,814.40</b> |                       |                 |           |             |        |

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Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
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|--|---|-----------|----------|-------------|-------------------|--------------|-------------------|-------------|-----------------------|-------------------|------------|-------------|--------|
| Department/Office: Municipal Health Office |   |           |          |             | Regular           | Contingency  | Total             |             | Date Submitted:       |                   |            |             |        |
| Item No.                                   | Description                                       | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                   |             |                       |                   |            |             |        |
|  |   |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter       |            | 4th Quarter |        |
|  |   |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.              | Amount     | Qty.        | Amount |
| 42   | Sterile Gloves 7-1/2 50's                         | 15        | bxs'     | 1,045.00    | 15,675.00         | 10           | 10,450.00         |             |                       | 5                 | 5,225.00   |             |        |
| 43   | Sterile Gloves 7 50's                             | 25        | bxs      | 1,045.00    | 26,125.00         | 15           | 15,675.00         |             |                       | 10                | 10,450.00  |             |        |
| 44   | Steile golves 8                                   | 6         | bxs'     | 1,045.00    | 6,270.00          | 6            | 6,270.00          |             |                       | 0                 | -          |             |        |
| 45   | Test Strip for Urinalysis                         | 2000      | pcs'     | 12.65       | 25,300.00         | 750          | 9,487.50          |             |                       | 1250              | 15,812.50  |             |        |
| 46   | Tuberculione Syringe w/ needle (100's)            | 30        | bxs      | 731.50      | 21,945.00         | 30           | 21,945.00         |             |                       | 0                 | -          |             |        |
| 47   | Hematology automated Analyzer stain set (human)   | 3         | sets     | 79,990.00   | 239,970.00        |              | -                 |             |                       | 3                 | 239,970.00 |             |        |
| 48   | Urine container                                   | 2000      | pcs'     | 8.80        | 17,600.00         | 750          | 6,600.00          |             |                       | 1250              | 11,000.00  |             |        |
| 49   | Vacuum Blood Collecting tube                      | 2600      | bxs      | 11.55       | 30,030.00         | 600          | 6,930.00          |             |                       | 2000              | 23,100.00  |             |        |
| 50   | Abnormal control                                  | 3         | btls     | 2,552.00    | 7,656.00          | 3            | 7,656.00          |             |                       | 0                 | -          |             |        |
| 51   | Yellow pipette tips                               | 2500      | pcs'     | 1.66        | 4,150.00          | 500          | 830.00            |             |                       | 2000              | 3,320.00   |             |        |
| 52   | Lubricating Jelly 150g                            | 75        | tubes    | 440.00      | 33,000.00         | 12           | 5,280.00          |             |                       | 63                | 27,720.00  |             |        |
| 53   | Micro hematocrit sealer                           | 1         | sets     | 220.00      | 220.00            | 1            | 220.00            |             |                       | 0                 | -          |             |        |
| 54   | Micro hematocrit tubes                            | 1500      | btls     | 1.10        | 1,650.00          | 2            | 2.20              |             |                       | 1498              | 1,647.80   |             |        |
| 55   | Hematology automated Analyser Stain set (Mindray) | 1         | sets     | 83,700.00   | 83,700.00         | 1            | 83,700.00         |             |                       | 0                 | -          |             |        |
| 56   | Distilled Water 6L                                | 12        | btls     | 145.00      | 1,740.00          | 5            | 725.00            |             |                       | 7                 | 1,015.00   |             |        |
| <b>TOTALS</b>                              |   |           |          |             | <b>515,031.00</b> |              | <b>149,645.70</b> |             |                       | <b>339,260.30</b> |            |             |        |

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Administrative Officer-IV

Approved by:

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Municipal Mayor

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|--|--|-----------|----------|-------------|-------------------|--------------|-------------------|-------------|-----------------------|-----------------------|------------|-------------|--------|
| Department/Office: Municipal Health Office |  |           |          |             | Regular           | Contingency  |                   | Total       |                       | Date Submitted: _____ |            |             |        |
| Item No.                                   | Description                                    | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                   |             |                       |                       |            |             |        |
|  |  |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter           |            | 4th Quarter |        |
|  |  |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.                  | Amount     | Qty.        | Amount |
| 57   | Oxygen refill (big tank)                       | 4         | tanks    | 700.00      | 2,800.00          | 2            | 1,400.00          |             |                       | 2                     | 1,400.00   |             |        |
| 58   | Oxygen refill (small tank)                     | 6         | tanks    | 482.00      | 2,892.00          | 2            | 964.00            |             |                       | 4                     | 1,928.00   |             |        |
| 59   | Glucose Reagent 200ml                          | 8         | btls     | 4,982.00    | 39,856.00         | 2            | 9,964.00          |             |                       | 6                     | 29,892.00  |             |        |
| 60   | Cholesterol Reagent 200ml                      | 8         | btls     | 8,515.00    | 68,120.00         | 2            | 17,030.00         |             |                       | 6                     | 51,090.00  |             |        |
| 61   | Triglyceride Reagent 200ml                     | 8         | btls     | 6,449.50    | 51,596.00         | 2            | 12,899.00         |             |                       | 6                     | 38,697.00  |             |        |
| 62   | Lysol Spray                                    | 75        | btls     | 733.00      | 54,975.00         | 50           | 36,650.00         |             |                       | 25                    | 18,325.00  |             |        |
| 63   | HDL Reagents 60mBlood Uric Acid Reagent 200ml  | 10        | btls     | 18,780.00   | 187,800.00        | 2            | 37,560.00         |             |                       | 8                     | 150,240.00 |             |        |
| 64   | Blood Urea Nitrogen Reagent 200ml              | 8         | btls     | 7,599.00    | 60,792.00         | 2            | 15,198.00         |             |                       | 6                     | 45,594.00  |             |        |
| 65   | Creatinine Reagent 200ml                       | 8         | btls     | 6,477.00    | 51,816.00         | 2            | 12,954.00         |             |                       | 6                     | 38,862.00  |             |        |
| 66   | ALT Reagent 200ml                              | 8         | btls     | 7,545.00    | 60,360.00         | 2            | 15,090.00         |             |                       | 6                     | 45,270.00  |             |        |
| 67   | AST Reagent 200ml                              | 8         | btls     | 7,095.00    | 56,760.00         | 2            | 14,190.00         |             |                       | 6                     | 42,570.00  |             |        |
| 68   | Normal Control                                 | 8         | btls     | 2,552.00    | 20,416.00         | 2            | 5,104.00          |             |                       | 6                     | 15,312.00  |             |        |
| 69   | Abnormal Control                               | 7         | btls     | 2,552.00    | 17,864.00         | 2            | 5,104.00          |             |                       | 5                     | 12,760.00  |             |        |
| 70   | Slide Test for Fecal Occult Blood with control | 1         | box      | 3,500.00    | 3,500.00          | 1            | 3,500.00          |             |                       | 0                     | -          |             |        |
| 71   | OGTT 75g/240ml                                 | 24        | btls     | 380.00      | 9,120.00          | 24           | 9,120.00          |             |                       | 0                     | -          |             |        |
| <b>TOTALS</b>                              |  |           |          |             | <b>688,667.00</b> |              | <b>194,363.00</b> |             |                       | <b>491,940.00</b>     |            |             |        |

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Administrative Officer-IV

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Municipal Mayor

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| Department/Office: Municipal Health Office |   |            |             |             | Regular           | Contingency  | Total             |                  | Date Submitted:       |             |           |             |        |
| Item No.                                   | Description                                     | Unit Cost  | Quantity    |             | Total Cost        | DISTRIBUTION |                   |                  |                       |             |           |             |        |
|  |   |            | No.         | Description |                   | 1st Quarter  |                   | 2nd Quarter      |                       | 3rd Quarter |           | 4th Quarter |        |
|  |   |            |             |             |                   | Qty.         | Amount            | Qty.             | Amount                | Qty.        | Amount    | Qty.        | Amount |
| 72   | Glucometer                                      | 4          | pcs         | 4,000.00    | 16,000.00         | 4            | 16,000.00         |                  |                       | 0           | -         |             |        |
| 73   | Medical Oxygen Regulator                        | 5          | pcs         | 1,250.00    | 6,250.00          | 5            | 6,250.00          |                  |                       | 0           | -         |             |        |
| 74   | Medical Oxygen Tank w/ conent & Regualtor 15lbs | 1          | tank        | 10,700.00   | 10,700.00         | 1            | 10,700.00         |                  |                       | 0           | -         |             |        |
| 75   | Slow Release MedicalTorniquet                   | 10         | pcs         | 120.00      | 1,200.00          | 10           | 1,200.00          |                  |                       | 0           | -         |             |        |
| 76   | Micro Cuvette                                   | 8          | btls        | 6,000.00    | 48,000.00         | 5            | 30,000.00         |                  |                       | 3           | 18,000.00 |             |        |
| 77   | Pregnancy Test Kits                             | 300        | pcs         | 110.00      | 33,000.00         | 300          | 33,000.00         |                  |                       | 0           | -         |             |        |
| 78   | Colilert 18 reagents and bottles                | <b>200</b> | pcs         | 590.00      | 118,000.00        | 200          | 118,000.00        |                  |                       | 0           | -         |             |        |
| 79   | AA Batteries (2's)                              | <b>50</b>  | pcks        | 79.20       | 3,960.00          | 50           | 3,960.00          |                  |                       | 0           | -         |             |        |
| <b>80</b>                                  | AAA Battery (4's)                               | <b>100</b> | <b>pcks</b> | 61.60       | 6,160.00          | 50           | 3,080.00          |                  |                       | 50          | 3,080.00  |             |        |
| 81   | Chlorine granules                               | 12         | drums       | 7,500.00    | 90,000.00         | 6            | 45,000.00         |                  |                       | 6           | 45,000.00 |             |        |
|  | <b>PREVENTIVE MAINTENANCE OF EQUIPMENTS</b>     |            |             |             | -                 |              | -                 |                  |                       |             | -         |             |        |
| 1  | ECG Machine                                     | 1          | unit        | 6800        | 6,800.00          | 1            | 6,800.00          |                  |                       |             | -         |             |        |
| 2  | Pipettor  | 7          | units       | 3100        | 21,700.00         | 7            | 21,700.00         |                  |                       |             | -         |             |        |
| 3  | Laboratory Rotator                              | 1          | unt         | 3100        | 3,100.00          | 1            | 3,100.00          |                  |                       |             | -         |             |        |
| 4  | Laboratory Centrifuge                           | 3          | units       | 4200        | 12,600.00         | 3            | 12,600.00         |                  |                       |             | -         |             |        |
| <b>TOTALS</b>                              |   |            |             |             | <b>377,470.00</b> |              | <b>289,140.00</b> | <b>66,080.00</b> |                       |             |           |             |        |

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Recommended by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____                     |                                    |           |          |             | Planned Amount   |              |                 |                  | Page ___ of ___ pages |                  |           |             |        |
|--|------------------------------------|-----------|----------|-------------|------------------|--------------|-----------------|------------------|-----------------------|------------------|-----------|-------------|--------|
| Department/Office: Municipal Health Office |                                    |           |          |             | Regular          | Contingency  | Total           |                  | Date Submitted:       |                  |           |             |        |
| Item No.                                   | Description                        | Unit Cost | Quantity |             | Total Cost       | DISTRIBUTION |                 |                  |                       |                  |           |             |        |
|  |                                    |           | No.      | Description |                  | 1st Quarter  |                 | 2nd Quarter      |                       | 3rd Quarter      |           | 4th Quarter |        |
|  |                                    |           |          |             |                  | Qty.         | Amount          | Qty.             | Amount                | Qty.             | Amount    | Qty.        | Amount |
| 5  | Microscope                         | 3         | units    | 2,200.00    | 6,600.00         | 3            | 6,600.00        |                  |                       |                  |           |             |        |
| 6  | Pipette Shaker                     | 1         | unit     | 700.00      | 700.00           | 1            | 700.00          |                  |                       |                  |           |             |        |
| <b>MOOE'S PROGRAMS AND PROJECTS - MHO</b>  |                                    |           |          |             |                  |              |                 |                  |                       |                  |           |             |        |
| <b>FOODHANDLER'S TRAINING</b>              |                                    |           |          |             |                  |              |                 |                  |                       |                  |           |             |        |
| 1  | Snacks (Heavy Snacks)              | 70        | pax      | 240.00      | 16,800.00        |              |                 |                  |                       | 70               | 16,800.00 |             |        |
|  | <b>Training materials:</b>         |           |          |             |                  |              |                 |                  |                       |                  | -         |             |        |
| 2  | Tarpaulin                          | 1         | pc       |             | 1,100.00         |              |                 |                  |                       | 1                | -         |             |        |
| 3  | Ballpen                            | 50        | pcs      | 9.00        | 450.00           |              |                 |                  |                       | 50               | 450.00    |             |        |
| 4  | Special Board paper                | 6         | pcks     | 75.00       | 450.00           |              |                 |                  |                       | 6                | 450.00    |             |        |
| 5  | Notebook                           | 50        | pcs      | 18.00       | 1,101.00         |              |                 |                  |                       | 50               | 900.00    |             |        |
| 6  | Coupon Bond Long                   | 1         | rm       | 300.00      | 300.00           |              |                 |                  |                       | 1                | 300.00    |             |        |
| <b>BUNTIS CONGRESS</b>                     |                                    |           |          |             |                  |              |                 |                  |                       |                  |           |             |        |
| 1  | <b>MEALS AND SNACKS</b>            | 62        | PAX      | 265.00      | 16,430.00        |              |                 | 62               | 16,430.00             |                  |           |             |        |
|  | <b>AM Snacks</b>                   |           |          |             |                  |              |                 |                  |                       |                  |           |             |        |
|  | Participants, Guest & Facilitators |           |          |             |                  |              |                 |                  |                       |                  |           |             |        |
| <b>TOTALS</b>                              |                                    |           |          |             | <b>43,931.00</b> |              | <b>7,300.00</b> | <b>16,430.00</b> |                       | <b>18,900.00</b> |           |             |        |

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| Item No.                                   | Description  | Unit Cost | Quantity |             | Total Cost      | DISTRIBUTION |          |                 |                       |             |        |             |        |
|  |  |           | No.      | Description |                 | 1st Quarter  |          | 2nd Quarter     |                       | 3rd Quarter |        | 4th Quarter |        |
|  |  |           |          |             |                 | Qty.         | Amount   | Qty.            | Amount                | Qty.        | Amount | Qty.        | Amount |
|  | Pancit & Sandwich and Bottled Juice                          |           |          |             |                 |              |          |                 |                       |             |        |             |        |
|  | <b>LUNCH</b>   |           |          |             |                 |              |          |                 |                       |             |        |             |        |
|  | partivcipants, Guest & Facilitators                          |           |          |             |                 |              |          |                 |                       |             |        |             |        |
|  | (Fried Chicken, Buttered Vegetables, Rice and Bottled Water) |           |          |             |                 |              |          |                 |                       |             |        |             |        |
|  | <b>BUNTIS CONGRESS - OFFICE SUPPLIES</b>                     |           |          |             |                 |              |          |                 |                       |             |        |             |        |
| 1  | Special paper short  | 2         | pcks     | 60.00       | 120.00          |              |          | 2               | 120.00                |             |        |             |        |
| 2  | Coupon bond long   | 1         | rms      | 305.00      | 305.00          |              |          | 1               | 305.00                |             |        |             |        |
| 3  | Ballpen black  | 50        | pcs      | 5.00        | 250.00          |              |          | 50              | 250.00                |             |        |             |        |
| 4  | Ink Black  | 1         | btl      | 445.00      | 445.00          |              |          | 1               | 445.00                |             |        |             |        |
| 5  | Ink Yellow   | 1         | btl      | 365.00      | 365.00          |              |          | 1               | 365.00                |             |        |             |        |
| 6  | Sticker paper  | 2         | pcks     | 60.00       | 120.00          |              |          | 2               | 120.00                |             |        |             |        |
| 7  | Certificate Holder   | 4         | pcs      | 45.00       | 180.00          |              |          | 4               | 180.00                |             |        |             |        |
| 8  | Sash   | 4         | pcs      | 15.00       | 60.00           |              |          | 4               | 60.00                 |             |        |             |        |
| <b>TOTALS</b>                              |  |           |          |             | <b>1,845.00</b> |              | <b>-</b> | <b>1,845.00</b> |                       |             |        |             |        |

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RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor



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|--|---|-----------|----------|-------------|------------------|--------------|------------------|-----------------|-----------------------|-------------|--------|-------------|--------|
| Department/Office: Municipal Health Office |   |           |          |             | Regular          | Contingency  | Total            |                 | Date Submitted: _____ |             |        |             |        |
| Item No.                                   | Description                                 | Unit Cost | Quantity |             | Total Cost       | DISTRIBUTION |                  |                 |                       |             |        |             |        |
|  |   |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter     |                       | 3rd Quarter |        | 4th Quarter |        |
|  |   |           |          |             |                  | Qty.         | Amount           | Qty.            | Amount                | Qty.        | Amount | Qty.        | Amount |
| <b>PRIZES - BUNTIS CONGRESS</b>            |   |           |          |             |                  |              |                  |                 |                       |             |        |             |        |
| 1  | 1st Prize: (Baby comforter with Pilloe Set) | 1         | set      | 900.00      | 900.00           |              |                  | 1               | 900.00                |             |        |             |        |
| 2  | 2nd Prize: (Baby Tub)                       | 1         | pc       | 455.00      | 455.00           |              |                  | 1               | 455.00                |             |        |             |        |
| 3  | 3rd Prize: (Walker Rattan)                  | 1         | pc       | 370.00      | 370.00           |              |                  | 1               | 370.00                |             |        |             |        |
| <b>DENTAL HEALTH PROGRAM</b>               |   |           |          |             |                  |              |                  |                 |                       |             |        |             |        |
| <b>DENTAL SUPPLIES</b>                     |   |           |          |             |                  |              |                  |                 |                       |             |        |             |        |
| 1  | Adult Toothbrush                            | 300       | pcs      | 26.00       | 7,800.00         | 300          | 7,800.00         |                 |                       |             |        |             |        |
| 2  | Pediatric oothbrush/Kiddie                  | 1700      | pcs      | 26.00       | 44,200.00        | 1700         | 44,200.00        |                 |                       |             |        |             |        |
| 3  | Toothpaste Sachet                           | 6.5       | doz      | 600.00      | 3,900.00         | 6.5          | 3,900.00         |                 |                       |             |        |             |        |
| 4  | Oral Antiseptic 500ml Mpouthwash            | 1         | btl      | 700.00      | 700.00           | 1            | 700.00           |                 |                       |             |        |             |        |
| 5  | Oral Prophylaxis paste                      | 10        | sachets  | 16.00       | 160.00           | 10           | 160.00           |                 |                       |             |        |             |        |
| 6  | Oral Prophylaxis brush                      | 2         | btls     | 325.00      | 650.00           | 2            | 650.00           |                 |                       |             |        |             |        |
| 7  | Bibs (100's)                                | 1         | tb       | 325.00      | 325.00           | 1            | 325.00           |                 |                       |             |        |             |        |
| 8  | Masks (50's)                                | 4         | bxs      | 260.00      | 1,040.00         | 4            | 1,040.00         |                 |                       |             |        |             |        |
| 9  | Gloves (med) Nitriotr vinyl Non-powder      | 12        | bxs      | 600.00      | 7,200.00         | 12           | 7,200.00         |                 |                       |             |        |             |        |
| <b>TOTALS</b>                              |   |           |          |             | <b>67,700.00</b> |              | <b>65,975.00</b> | <b>1,725.00</b> |                       |             |        |             |        |

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| Item No.                                   | Description   | Unit Cost | Quantity |             | Total Cost       | DISTRIBUTION |                  |             |                       |                 |        |             |        |
|  |   |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter     |        | 4th Quarter |        |
|  |   |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.            | Amount | Qty.        | Amount |
| 10   | Gauze   | 1         | roll     | 1,800.00    | 1,800.00         | 1            | 1,800.00         |             |                       |                 |        |             |        |
| 11   | Cotton  | 1         | roll     | 680.00      | 680.00           | 1            | 680.00           |             |                       |                 |        |             |        |
| 12   | Dental Floss  | 1         | box      | 380.00      | 380.00           | 1            | 380.00           |             |                       |                 |        |             |        |
| 13   | Periodontal paste                                     | 1         | tube     | 650.00      | 650.00           | 1            | 650.00           |             |                       |                 |        |             |        |
| 14   | Distilled Water (Ultrasonic Scale unit)               | 12        | btls     | 115.00      | 1,380.00         | 12           | 1,380.00         |             |                       |                 |        |             |        |
| 15   | Local Anesthetic agent 20mg/5ml (2%)                  | 1         | box      | 1,200.00    | 1,200.00         | 1            | 1,200.00         |             |                       |                 |        |             |        |
| 16   | Topical anesthetic Lidocaine 5% (Oral cavity)         | 1         | btls     | 540.00      | 540.00           | 1            | 540.00           |             |                       |                 |        |             |        |
| 17   | Paper towels  | 10        | pcks     | 65.00       | 650.00           | 10           | 650.00           |             |                       |                 |        |             |        |
| 18   | Flouride Cavity varnish 5% sodium Flouride (flavored) | 100       | sachets  | 45.00       | 4,500.00         | 100          | 4,500.00         |             |                       |                 |        |             |        |
| 19   | Composite A3 3M z250                                  | 1         | tube     | 2,600.00    | 2,600.00         | 1            | 2,600.00         |             |                       |                 |        |             |        |
| 20   | Composite 3M P60                                      | 1         | tube     | 2,600.00    | 2,600.00         | 1            | 2,600.00         |             |                       |                 |        |             |        |
| 21   | Dental Acid (etchant)                                 | 1         | tube     | 260.00      | 260.00           | 1            | 260.00           |             |                       |                 |        |             |        |
| 22   | Disposabale Dental Needle long G-27                   | 1         | tube     | 450.00      | 450.00           | 1            | 450.00           |             |                       |                 |        |             |        |
| 23   | Disposable Dental needle short G-30                   | 1         | box      | 455.00      | 455.00           | 1            | 455.00           |             |                       |                 |        |             |        |
| 24   | Cjchromic cutgut Suture 4.0                           | 2         | bxs      | 200.00      | 400.00           | 2            | 400.00           |             |                       |                 |        |             |        |
| <b>TOTALS</b>                              |   |           |          |             | <b>18,545.00</b> |              | <b>18,545.00</b> |             |                       |                 |        |             |        |

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|  |   |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|  |   |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 25   | Handpiece disinfectant spray                        | 1         | pc       | 610.00      | 610.00           | 1            | 610.00           |             |                       |             |        |             |        |
| 26   | Disinfectant solution 1L                            | 1         | btl      | 1,900.00    | 1,900.00         | 1            | 1,900.00         |             |                       |             |        |             |        |
| 27   | Disposable Scaler Handpiece protective Cover        | 2         | bxs      | 200.00      | 400.00           | 2            | 400.00           |             |                       |             |        |             |        |
| 28   | Pit and Fissure sealant kit                         | 1         | kit      | 1,700.00    | 1,700.00         | 1            | 1,700.00         |             |                       |             |        |             |        |
| 29   | Universal bonding agent                             | 1         | btl      | 3,000.00    | 3,000.00         | 1            | 3,000.00         |             |                       |             |        |             |        |
| 30   | Calcium hydroxide paste system                      | 1         | kit      | 1,770.00    | 1,770.00         | 1            | 1,770.00         |             |                       |             |        |             |        |
| 31   | Reinforced Zinc Oxide Eugenol Cement kit            | 1         | kit      | 4,000.00    | 4,000.00         | 1            | 4,000.00         |             |                       |             |        |             |        |
|  | Intermediate restorate material type III 10g powder |           |          |             | -                |              | -                |             |                       |             |        |             |        |
| 32   | Coupon Bond long/A4                                 | 2         | rms      | 250.00      | 500.00           | 2            | 500.00           |             |                       |             |        |             |        |
|  | <b>DENTAL MONTH CELEBRATION</b>                     |           |          |             | -                |              | -                |             |                       |             |        |             |        |
| 1  | Tarpauline 4 x 8                                    | 1         | pc       | 1,100.00    | 1,100.00         | 1            | 1,100.00         |             |                       |             |        |             |        |
| 2  | Special paper short                                 | 2         | pcks     | 100.00      | 200.00           | 2            | 200.00           |             |                       |             |        |             |        |
| 3  | Certificate Holder                                  | 8         | pcs      | 100.00      | 800.00           | 8            | 800.00           |             |                       |             |        |             |        |
| 4  | <b>Bond paper Long</b>                              | 1         | rm       | 300.00      | 300.00           | 1            | 300.00           |             |                       |             |        |             |        |
| 5  | <b>Snacks</b>                                       | 126       | pax      | 100.00      | 12,600.00        | 126          | 12,600.00        |             |                       |             |        |             |        |
| <b>TOTALS</b>                              |   |           |          |             | <b>28,880.00</b> |              | <b>28,880.00</b> |             |                       |             |        |             |        |

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| Department/Office: Municipal Health Office |                            |           |          |             | Regular          | Contingency  | Total    |                  | Date Submitted: _____ |                  |        |             |           |
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|  |                            |           |          |             |                  | Qty.         | Amount   | Qty.             | Amount                | Qty.             | Amount | Qty.        | Amount    |
| <b>U FOR U TEEN CAMP</b>                   |                            |           |          |             |                  |              |          |                  |                       |                  |        |             |           |
| 1  | Double Sided Tape          | 2         | rlls     | 110.00      | 220.00           |              |          |                  |                       |                  |        | 2           | 220.00    |
| 2  | Colored paper long (asstd0 | 1         | rm       | 350.00      | 350.00           |              |          |                  |                       |                  |        | 1           | 350.00    |
| 3  | Pentel Pen                 | 1         | box      | 550.00      | 550.00           |              |          |                  |                       |                  |        | 1           | 550.00    |
| 4  | Manila paper               | 5         | pcs      | 10.00       | 50.00            |              |          |                  |                       |                  |        | 5           | 50.00     |
| 5  | Balloon (asstd)            | 2         | pcks     | 65.00       | 130.00           |              |          |                  |                       |                  |        | 2           | 130.00    |
| 6  | Thumbtacks                 | 2         | bxs      | 20.00       | 40.00            |              |          |                  |                       |                  |        | 2           | 40.00     |
| 7  | Alcohol spray 330ml        | 2         | btls     | 80.00       | 160.00           |              |          |                  |                       |                  |        | 2           | 160.00    |
| 8  | Meals and snacks           | 45        | pax      | 300.00      | 13,500.00        |              |          |                  |                       |                  |        | 45          | 13,500.00 |
| <b>NO SMOKING PROGRAM</b>                  |                            |           |          |             |                  |              |          |                  |                       |                  |        |             |           |
| <b>Snacks</b>                              |                            |           |          |             |                  |              |          |                  |                       |                  |        |             |           |
| 1  | Participants               | 63        | pax      | 75.00       | 4,725.00         |              |          | 63               | 4,725.00              |                  |        |             |           |
| 2  | facilitators               | 3         | pax      | 100.00      | 300.00           |              |          | 3                | 300.00                |                  |        |             |           |
| <b>Tarpaulin</b>                           |                            |           |          |             |                  |              |          |                  |                       |                  |        |             |           |
| 1  | Smoke Free Ordinance (7x8) | 5         | pcs      | 1,960.00    | 9,800.00         |              |          | 5                | 9,800.00              |                  |        |             |           |
| <b>TOTALS</b>                              |                            |           |          |             | <b>29,825.00</b> |              | <b>-</b> | <b>14,825.00</b> |                       | <b>15,000.00</b> |        |             |           |

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|  |   |           | No.      | Description |                   | 1st Quarter  |        | 2nd Quarter |                   | 3rd Quarter           |        | 4th Quarter |        |
|  |   |           |          |             |                   | Qty.         | Amount | Qty.        | Amount            | Qty.                  | Amount | Qty.        | Amount |
| 2  | No Smoking Month (4x8)                            | 1         | pc       | 1,205.00    | 1,205.00          |              |        | 1           | 1,205.00          |                       |        |             |        |
|  | <b>Health Education materials</b>                 |           |          |             | -                 |              |        |             | -                 |                       |        |             |        |
| 1  | Anti-smoking pamphlet/Brochures                   | 1460      | pcs      | 38.00       | 55,480.00         |              |        | 1460        | 55,480.00         |                       |        |             |        |
| 2  | Brochure holder A4                                | 10        | pcs      | 260.00      | 2,600.00          |              |        | 10          | 2,600.00          |                       |        |             |        |
| 3  | Advocacy Facemasks                                | 550       | pcs      | 45.00       | 24,750.00         |              |        | 550         | 24,750.00         |                       |        |             |        |
|  | <b>OPERATION TULI</b>                             |           |          |             | -                 |              |        |             |                   |                       |        |             |        |
|  | <b>Drugs and Medicines &amp; Medical Supplies</b> |           |          |             | -                 |              |        |             |                   |                       |        |             |        |
| 1  | Amoxicillin 500mg 100's                           | 26        | bxs      | 577.00      | 15,002.00         |              |        | 26          | 15,002.00         |                       |        |             |        |
| 2  | <b>Amoxicillin 250mg 100's</b>                    | 26        | bxs      | 231.00      | 6,006.00          |              |        | 26          | 6,006.00          |                       |        |             |        |
| 3  | Mefenamic Acid 500mg 100's                        | 26        | bxs      | 441.00      | 11,466.00         |              |        | 26          | 11,466.00         |                       |        |             |        |
| 4  | Mefenamic Acid 250mg 100's                        | 26        | bxs      | 308.00      | 8,008.00          |              |        | 26          | 8,008.00          |                       |        |             |        |
| 5  | Cefalexin 500mg 100's                             | 15        | bxs      | 295.00      | 4,425.00          |              |        | 15          | 4,425.00          |                       |        |             |        |
| 6  | Antibiotic dressing 2% ointment in gauze          | 26        | pcks     | 158.00      | 4,108.00          |              |        | 26          | 4,108.00          |                       |        |             |        |
| 7  | Lidocaine 20mg/ml (2%)                            | 30        | vials    | 92.00       | 2,760.00          |              |        | 30          | 2,760.00          |                       |        |             |        |
| 8  | Sterile Gauze 24x210 mesh 4x4x8 ply               | 8         | bxs      | 268.00      | 2,144.00          |              |        | 8           | 2,144.00          |                       |        |             |        |
| <b>TOTALS</b>                              |   |           |          |             | <b>137,954.00</b> |              |        | <b>-</b>    | <b>137,954.00</b> |                       |        |             |        |

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Recommended by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____                     |  |           |          |             | Planned Amount    |              |                   |                  |           | Page ___ of ___ pages |           |             |        |
|--|--|-----------|----------|-------------|-------------------|--------------|-------------------|------------------|-----------|-----------------------|-----------|-------------|--------|
| Department/Office: Municipal Health Office |  |           |          |             | Regular           | Contingency  |                   | Total            |           | Date Submitted:       |           |             |        |
| Item No.                                   | Description                                  | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                   |                  |           |                       |           |             |        |
|  |  |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter      |           | 3rd Quarter           |           | 4th Quarter |        |
|  |  |           |          |             |                   | Qty.         | Amount            | Qty.             | Amount    | Qty.                  | Amount    | Qty.        | Amount |
| 9  | Cidex  | 3         | gals     | 1,600.00    | 4,800.00          |              |                   | 3                | 4,800.00  |                       |           |             |        |
| 10   | Disposable 5cc syringe w/ needle (100's)     | 4         | bxs      | 345.00      | 1,380.00          |              |                   | 4                | 1,380.00  |                       |           |             |        |
| 11   | Micropore 1" (12's0                          | 4         | bxs      | 400.00      | 1,600.00          |              |                   | 4                | 1,600.00  |                       |           |             |        |
| 12   | Rolled Gauze                                 | 1         | roll     | 2,000.00    | 2,000.00          |              |                   | 1                | 2,000.00  |                       |           |             |        |
| 13   | Hydrogen Peroxide                            | 1         | gal      | 600.00      | 600.00            |              |                   | 1                | 600.00    |                       |           |             |        |
| 14   | Povidone Iodine                              | 2         | gals     | 850.00      | 1,700.00          |              |                   | 2                | 1,700.00  |                       |           |             |        |
| 15   | <b>Meals and Snacks for two (2) days</b>     | 80        | packs    | 350.00      | 28,000.00         |              |                   | 80               | 28,000.00 |                       |           |             |        |
| 16   | <b>Tokens - Native products (asstd pcks)</b> | 6         | pcks     | 1,000.00    | 6,000.00          |              |                   | 6                | 6,000.00  |                       |           |             |        |
| <b>NATIONAL VOLUNTARY BLOOD SERVICES</b>   |  |           |          |             |                   |              |                   |                  |           |                       |           |             |        |
| 1  | Snacks for Blood donors                      | 600       | pax      | 100.00      | 60,000.00         | 300          | 30,000.00         |                  |           | 300                   | 30,000.00 |             |        |
| 2  | Meals and Snacksfor Blood Donation Team      | 150       | pax      | 250.00      | 37,500.00         | 75           | 18,750.00         |                  |           | 75                    | 18,750.00 |             |        |
| 3  | Tokens-Commercial Rice                       | 36        | sacks    | 2,700.00    | 97,200.00         | 18           | 48,600.00         |                  |           | 18                    | 48,600.00 |             |        |
| 4  | Tokens for repeat donors-Alcohol spray       | 176       | pcs      | 25.00       | 4,400.00          | 88           | 2,200.00          |                  |           | 88                    | 2,200.00  |             |        |
| 5  | Plastic-Sando Bag                            | 8         | pcks     | 112.50      | 900.00            | 4            | 450.00            |                  |           | 4                     | 450.00    |             |        |
| <b>TOTALS</b>                              |  |           |          |             | <b>246,080.00</b> |              | <b>100,000.00</b> | <b>46,080.00</b> |           | <b>100,000.00</b>     |           |             |        |

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|  |                        |           | No.      | Description |                  | 1st Quarter  |        | 2nd Quarter      |           | 3rd Quarter           |          | 4th Quarter |        |
|  |                        |           |          |             |                  | Qty.         | Amount | Qty.             | Amount    | Qty.                  | Amount   | Qty.        | Amount |
| <b>DENGUE SUMMIT</b>                       |                        |           |          |             |                  |              |        |                  |           |                       |          |             |        |
| 1  | AM Snacks              | 70        | pax      | 170.00      | 11,900.00        |              |        | 70               | 11,900.00 |                       |          |             |        |
| 2  | <b>Supplies/Tokens</b> |           |          |             | -                |              |        |                  | -         |                       |          |             |        |
| 3  | Ballpen                | 60        | pcs      | 60.00       | 3,600.00         |              |        | 60               | 3,600.00  |                       |          |             |        |
| 4  | Special Board paper    | 6         | pcks     | 80.00       | 480.00           |              |        | 6                | 480.00    |                       |          |             |        |
| 5  | Tarpaulin              | 1         | pc       | 1,120.00    | 1,120.00         |              |        | 1                | 1,120.00  |                       |          |             |        |
| 6  | Notebook               | 60        | pcs      | 11.00       | 660.00           |              |        | 60               | 660.00    |                       |          |             |        |
| 7  | Brown Envelope         | 60        | pcs      | 60.00       | 3,600.00         |              |        | 60               | 3,600.00  |                       |          |             |        |
| <b>FAMILY PLANNING PROGRAM</b>             |                        |           |          |             |                  |              |        |                  |           |                       |          |             |        |
| 1  | <b>Snacks</b>          | 40        | pax      | 100.00      | 4,000.00         |              |        |                  |           | 40                    | 4,000.00 |             |        |
| 2  | Token - Rice 50kg      | 3         | sacks    | 2,000.00    | 6,000.00         |              |        |                  |           | 3                     | 6,000.00 |             |        |
| <b>LUNG MONTH CELEBRATION</b>              |                        |           |          |             |                  |              |        |                  |           |                       |          |             |        |
| 1  | Snacks                 | 38        | pax      | 100.00      | 3,800.00         |              |        |                  |           | 38                    | 3,800.00 |             |        |
| 2  | Tarpauline             | 1         | pc       | 1,200.00    | 1,200.00         |              |        |                  |           | 1                     | 1,200.00 |             |        |
| <b>TOTALS</b>                              |                        |           |          |             | <b>36,360.00</b> |              | -      | <b>21,360.00</b> |           | <b>15,000.00</b>      |          |             |        |

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| Item No.                                   | Description              | Unit Cost | Quantity |             | Total Cost       | DISTRIBUTION |                 |                 |                       |                  |        |             |          |
|  |                          |           | No.      | Description |                  | 1st Quarter  |                 | 2nd Quarter     |                       | 3rd Quarter      |        | 4th Quarter |          |
|  |                          |           |          |             |                  | Qty.         | Amount          | Qty.            | Amount                | Qty.             | Amount | Qty.        | Amount   |
| <b>POPCOM</b>                              |                          |           |          |             |                  |              |                 |                 |                       |                  |        |             |          |
| 1  | Snacks                   |           | pax      | 100.00      | 8,800.00         |              |                 |                 |                       |                  |        | 88          | 8,800.00 |
| 2  | Tarpauline               |           | pc       | 1,200.00    | 1,200.00         |              |                 |                 |                       |                  |        | 1           | 1,200.00 |
| <b>RABIES CONTROL MONTH CELEBRATION</b>    |                          |           |          |             |                  |              |                 |                 |                       |                  |        |             |          |
| 1  | Snacks                   | 43        | pax      | 100.00      | 4,300.00         | 43           | 4,300.00        |                 |                       |                  |        |             |          |
| 2  | Tarpauline               | 1         | pc       | 700.00      | 700.00           | 1            | 700.00          |                 |                       |                  |        |             |          |
| <b>HPN/DM MONTH CELEBRATION</b>            |                          |           |          |             |                  |              |                 |                 |                       |                  |        |             |          |
| <b>SUPPLIES AND MATERIALS</b>              |                          |           |          |             |                  |              |                 |                 |                       |                  |        |             |          |
| 1  | Tarpaulin 4x8            | 1         | pc       | 1,100.00    | 1,100.00         |              |                 | 1               | 1,100.00              |                  |        |             |          |
| 2  | Sticker paper            | 4         | pcks     | 87.00       | 348.00           |              |                 | 4               | 348.00                |                  |        |             |          |
| 3  | Double sided tape        | 3         | rlls     | 116.00      | 348.00           |              |                 | 3               | 348.00                |                  |        |             |          |
| 4  | Long Folder              | 24        | pcs      | 10.00       | 240.00           |              |                 | 24              | 240.00                |                  |        |             |          |
| 5  | Long Board paper (beige) | 4         | pcks     | 85.00       | 340.00           |              |                 | 4               | 340.00                |                  |        |             |          |
| 6  | Long board paper (white) | 3         | pcks     | 85.00       | 255.00           |              |                 | 3               | 255.00                |                  |        |             |          |
| 7  | Ballpen                  | 14        | pcs      | 12.00       | 168.00           |              |                 | 14              | 168.00                |                  |        |             |          |
| <b>TOTALS</b>                              |                          |           |          |             | <b>17,799.00</b> |              | <b>5,000.00</b> | <b>2,799.00</b> |                       | <b>10,000.00</b> |        |             |          |

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|  |  |           | No.      | Description |                  | 1st Quarter  |        | 2nd Quarter      |          | 3rd Quarter           |        | 4th Quarter |        |
|  |  |           |          |             |                  | Qty.         | Amount | Qty.             | Amount   | Qty.                  | Amount | Qty.        | Amount |
| 8  | Colored paper long (asstd)             | 1         | rm       | 325.00      | 325.00           |              |        | 1                | 325.00   |                       |        |             |        |
| 9  | Epson Ink 664 black                    | 1         | btl      | 554.00      | 554.00           |              |        | 1                | 554.00   |                       |        |             |        |
| 10   | Epson Ink 664 cyan                     | 1         | btl      | 554.00      | 554.00           |              |        | 1                | 554.00   |                       |        |             |        |
| 11   | Epson Ink 664 magenta                  | 1         | btl      | 554.00      | 554.00           |              |        | 1                | 554.00   |                       |        |             |        |
| 12   | <b>Staple wire NO. 35</b>              | 1         | btl      | 64.00       | 64.00            |              |        | 1                | 64.00    |                       |        |             |        |
| 13   | RBS strip                              | 1         | pack     | 1,100.00    | 1,100.00         |              |        | 1                | 1,100.00 |                       |        |             |        |
| 14   | Pentel Pen fine                        | 3         | pcs      | 50.00       | 150.00           |              |        | 3                | 150.00   |                       |        |             |        |
| 15   | Packing tape 2"                        | 4         | pcs      | 65.00       | 260.00           |              |        | 4                | 260.00   |                       |        |             |        |
| 16   | Scotch tape 1"                         | 6         | pcs      | 40.00       | 240.00           |              |        | 6                | 240.00   |                       |        |             |        |
| 17   | Certificate holder                     | 4         | pcs      | 100.00      | 400.00           |              |        | 4                | 400.00   |                       |        |             |        |
| 18   | Snacks                                 | 50        | pax      | 100.00      | 5,000.00         |              |        | 50               | 5,000.00 |                       |        |             |        |
|  | <b>MENTAL HEALTH MONTH CELEBRATION</b> |           |          |             | -                |              |        |                  |          |                       |        |             |        |
| 1  | <b>2 snacks and 1 lunch</b>            | 44        | pax      | 100.00      | 4,400.00         |              |        | 44               | 4,400.00 |                       |        |             |        |
|  | Sangguniang Kabataan -36               |           |          |             |                  |              |        |                  |          |                       |        |             |        |
|  | Guests - 5 Secretariat - 3             |           |          |             |                  |              |        |                  |          |                       |        |             |        |
| <b>TOTALS</b>                              |  |           |          |             | <b>13,601.00</b> |              | -      | <b>13,601.00</b> |          |                       |        |             |        |

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| Department/Office: Municipal Health Office |   |           |          |             | Regular          | Contingency  | Total            |             | Date Submitted:       |             |        |             |        |
| Item No.                                   | Description                                   | Unit Cost | Quantity |             | Total Cost       | DISTRIBUTION |                  |             |                       |             |        |             |        |
|  |   |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|  |   |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 2  | <b>2 snacks and 1 lunch</b>                   | 40        | pax      | 450.00      | 18,000.00        | 40           | 18,000.00        |             |                       |             |        |             |        |
|  | Rural Health Midwives - 12                    |           |          |             |                  |              |                  |             |                       |             |        |             |        |
|  | Human Resources of Health - 25                |           |          |             |                  |              |                  |             |                       |             |        |             |        |
|  | Guest - 5                                     |           |          |             |                  |              |                  |             |                       |             |        |             |        |
|  | Secretariat - 3                               |           |          |             |                  |              |                  |             |                       |             |        |             |        |
| 3  | <b>SUPPLIES AND MATERIALS</b>                 |           |          |             |                  |              |                  |             |                       |             |        |             |        |
|  | 1/4 Cardboard                                 | 12        | pcs      | 20.00       | 240.00           | 12           | 240.00           |             |                       |             |        |             |        |
|  | Oil pastel 16 colors                          | 10        | pcs      | 98.00       | 980.00           | 10           | 980.00           |             |                       |             |        |             |        |
|  | Special paper                                 | 1         | pck      | 72.00       | 72.00            | 1            | 72.00            |             |                       |             |        |             |        |
|  | Frame   | 1         | pc       | 98.00       | 98.00            | 1            | 98.00            |             |                       |             |        |             |        |
| 4  | <b>SUPPLIES &amp; MATERIALS/IEC MATERIALS</b> |           |          |             | -                |              | -                |             |                       |             |        |             |        |
|  | SHORT Bond paper                              | 2         | rms      | 299.00      | 598.00           | 2            | 598.00           |             |                       |             |        |             |        |
|  | Long Bond paper                               | 2         | rms      | 306.00      | 612.00           | 2            | 612.00           |             |                       |             |        |             |        |
|  | Ink   | 1         | btl      | 100.00      | 100.00           | 1            | 100.00           |             |                       |             |        |             |        |
|  |   |           |          |             | 20,700.00        |              |                  |             |                       |             |        |             |        |
| <b>TOTALS</b>                              |   |           |          |             | <b>20,700.00</b> |              | <b>20,700.00</b> |             |                       |             |        |             |        |

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|   |   |           | No.      | Description |                  | 1st Quarter  |        | 2nd Quarter     |                       | 3rd Quarter |        | 4th Quarter |        |
|   |   |           |          |             |                  | Qty.         | Amount | Qty.            | Amount                | Qty.        | Amount | Qty.        | Amount |
| <b>BASIC LIFE SUPPORT TRAINING</b>                |   |           |          |             |                  |              |        |                 |                       |             |        |             |        |
| 1   | ACLC training with accommodation and Food | 3         | pax      | 20,000.00   | 60,000.00        |              |        |                 |                       |             |        |             |        |
| <b>EXTERNAL QUALITY ASSESSMENT SCHEME PROGRAM</b> |   |           |          |             |                  |              |        |                 |                       |             |        |             |        |
| 1   | Parasitology and TB Microscopy            | 1         |          |             |                  |              |        |                 |                       |             |        |             |        |
| 2   | Clinical Chemistry                        | 1         |          |             |                  |              |        |                 |                       |             |        |             |        |
| 3   | Hematology                                | 1         |          |             |                  |              |        |                 |                       |             |        |             |        |
| 4   | Serology                                  | 1         |          |             |                  |              |        |                 |                       |             |        |             |        |
| <b>BARANGAY ORS STATION</b>                       |   |           |          |             |                  |              |        |                 |                       |             |        |             |        |
| 1   | ORS                                       | 1250      | pcs      | 8.00        | 10,000.00        |              |        |                 |                       |             |        |             |        |
| <b>CANDLELIGHTING MEMORIAL</b>                    |   |           |          |             |                  |              |        |                 |                       |             |        |             |        |
| 1   | Tarpaulin 3 x 6                           | 1         | pcs      | 900.00      | 900.00           |              |        | 1               | 900.00                |             |        |             |        |
| 2   | Ballon med (red and white                 | 4         | pcks     | 250.00      | 1,000.00         |              |        | 4               | 1,000.00              |             |        |             |        |
| 3   | Red Ribbon (med thick)                    | 2         | rlls     | 110.00      | 220.00           |              |        | 2               | 220.00                |             |        |             |        |
| 4   | Red Candle big                            | 4         | pcs      | 70.00       | 280.00           |              |        | 4               | 280.00                |             |        |             |        |
| 5   | Candles 50pcs/pck                         | 2         | pcks     | 100.00      | 200.00           |              |        | 2               | 200.00                |             |        |             |        |
| <b>TOTALS</b>                                     |   |           |          |             | <b>72,600.00</b> |              |        | <b>2,600.00</b> |                       |             |        |             |        |

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|  |   |           | No.      | Description |                  | 1st Quarter  |        | 2nd Quarter |                  | 3rd Quarter           |        | 4th Quarter |        |
|  |   |           |          |             |                  | Qty.         | Amount | Qty.        | Amount           | Qty.                  | Amount | Qty.        | Amount |
| 6  | Red Ribbon for candles thin                             | 2         | rolls    | 100.00      | 200.00           |              |        | 2           | 200.00           |                       |        |             |        |
| 7  | <b>Token for Guest Speaker</b>                          | 1         | pc       | 1,000.00    | 1,000.00         |              |        | 1           | 1,000.00         |                       |        |             |        |
| 8  | Token for participants-plantable seed pencils           | 82        | 32       | 32.00       | 2,624.00         |              |        | 82          | 2,624.00         |                       |        |             |        |
| 9  | PM snack  | 135       | pax      | 100.00      | 13,500.00        |              |        | 135         | 13,500.00        |                       |        |             |        |
|  | <b>CONDUCTING OF STI, HIV 7 AIDS EDUCATION TO EEW'S</b> |           |          |             |                  |              |        |             |                  |                       |        |             |        |
|  | <b>OPERATORS AND MANAGERS PRIOR TO ISSUANCE OF</b>      |           |          |             |                  |              |        |             |                  |                       |        |             |        |
|  | <b>PERMIT TO OPERATE OF THE ESTABLISHMENT</b>           |           |          |             |                  |              |        |             |                  |                       |        |             |        |
| 1  | Snacks  | 120       | pax      | 100.00      | 12,000.00        |              |        | 120         | 12,000.00        |                       |        |             |        |
|  | <b>REGULAR SCREENING FOR EEW'S OR OTHERS WITH</b>       |           |          |             |                  |              |        |             | -                |                       |        |             |        |
|  | <b>SIMILAR OCCUPATIO NS</b>                             |           |          |             |                  |              |        |             | -                |                       |        |             |        |
| 1  | HIV Test Kit  | 183       | pcs      | 326.66      | 59,778.78        |              |        | 183         | 59,778.78        |                       |        |             |        |
|  | <b>QUARTERLY MEETING OF LOCAL AIDS COUNCIL</b>          |           |          |             |                  |              |        |             | -                |                       |        |             |        |
| 1  | Snacks  | 28        | pax      | 142.86      | 4,000.08         |              |        | 28          | 4,000.08         |                       |        |             |        |
| <b>TOTALS</b>                              |   |           |          |             | <b>93,102.86</b> |              |        |             | <b>93,102.86</b> |                       |        |             |        |

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Recommended by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
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**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____                     |  |           |          |             | Planned Amount   |              |          |                  |                 | Page ___ of ___ pages |          |             |        |
|--|--|-----------|----------|-------------|------------------|--------------|----------|------------------|-----------------|-----------------------|----------|-------------|--------|
| Department/Office: Municipal Health Office |  |           |          |             | Regular          | Contingency  | Total    |                  |                 | Date Submitted:       |          |             |        |
| Item No.                                   | Description  | Unit Cost | Quantity |             | Total Cost       | DISTRIBUTION |          |                  |                 |                       |          |             |        |
|  |  |           | No.      | Description |                  | 1st Quarter  |          | 2nd Quarter      |                 | 3rd Quarter           |          | 4th Quarter |        |
|  |  |           |          |             |                  | Qty.         | Amount   | Qty.             | Amount          | Qty.                  | Amount   | Qty.        | Amount |
|  | <b>ONE DAY ORIENTATION TO PEER EDUCATORS ON STI,</b> |           |          |             |                  |              |          |                  |                 |                       |          |             |        |
|  | <b>HIV &amp; AIDS PREVENTION AND CONTROL</b>         |           |          |             |                  |              |          |                  |                 |                       |          |             |        |
| 1  | Meals and Snacks                                     | 28        | pax      | 350.00      | 9,800.00         |              |          | 28               | 9,800.00        |                       |          |             |        |
| 2  | Tarpaulin  | 1         | pc       | 1,000.00    | 1,000.00         |              |          | 1                | 1,000.00        |                       |          |             |        |
| 3  | Brown Envelope                                       | 25        | pcs      | 9.50        | 237.50           |              |          | 25               | 237.50          |                       |          |             |        |
| 4  | Notebook   | 25        | pcs      | 23.00       | 575.00           |              |          | 25               | 575.00          |                       |          |             |        |
| 5  | Ballpen  | 25        | pcs      | 15.00       | 375.00           |              |          | 25               | 375.00          |                       |          |             |        |
|  | <b>CONDUCT SCHOOL/COMMUNITY BASED STI/HIVAIDS</b>    |           |          |             | -                |              |          |                  | -               |                       |          |             |        |
|  | <b>AWARENESS</b>                                     |           |          |             | -                |              |          |                  | -               |                       |          |             |        |
| 1  | Snacks   | 975       | pax      | 30.00       | 29,250.00        |              |          | 975              | 29,250.00       |                       |          |             |        |
| 2  | Tarpauline 3 x 6                                     | 1         | pc       | 750.00      | 750.00           |              |          | 1                | 750.00          |                       |          |             |        |
|  | <b>2ND LGBT CONGRESS 2022</b>                        |           |          |             | -                |              |          |                  |                 |                       |          |             |        |
| 1  | Special paper  | 10        | pcks     | 100.00      | 1,000.00         |              |          |                  |                 | 10                    | 1,000.00 |             |        |
| 2  | Ribbons (6-colors)                                   | 6         | pcs      | 50.00       | 300.00           |              |          |                  |                 | 6                     | 300.00   |             |        |
| 3  | Envelopes  | 55        | pcs      | 5.00        | 275.00           |              |          |                  |                 | 55                    | 275.00   |             |        |
| <b>TOTALS</b>                              |  |           |          |             | <b>43,562.50</b> |              | <b>-</b> | <b>41,987.50</b> | <b>1,575.00</b> |                       |          |             |        |

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|  |  |           | No.      | Description |                  | 1st Quarter  |          | 2nd Quarter      |                       | 3rd Quarter |           | 4th Quarter     |          |
|  |  |           |          |             |                  | Qty.         | Amount   | Qty.             | Amount                | Qty.        | Amount    | Qty.            | Amount   |
| 5  | Ink 4 colors                             | 4         | pcs      | 100.00      | 400.00           |              |          |                  |                       | 4           | 400.00    |                 |          |
| 6  | Colored paper                            | 1         | rm       | 300.00      | 300.00           |              |          |                  |                       | 1           | 300.00    |                 |          |
| 7  | Tarpaulin                                | 1         | pc       | 1,200.00    | 1,200.00         |              |          |                  |                       | 1           | 1,200.00  |                 |          |
| 8  | Certificate Frame                        | 2         | pcs      | 150.00      | 300.00           |              |          |                  |                       | 2           | 300.00    |                 |          |
| 9  | Glue 60ml                                | 1         | pc       | 70.00       | 70.00            |              |          |                  |                       | 1           | 70.00     |                 |          |
| 10   | Native Bag (Token)                       | 2         | pcs      | 770.00      | 1,540.00         |              |          |                  |                       | 2           | 1,540.00  |                 |          |
| 11   | Mugs with Print                          | 55        | pcs      | 30.00       | 1,650.00         |              |          |                  |                       | 55          | 1,650.00  |                 |          |
| 12   | Mugs printing (55 pcs)                   | 55        | pcs      | 21.54       | 1,184.70         |              |          |                  |                       | 55          | 1,184.70  |                 |          |
| 13   | <b>Snack and Dinner inc venue rental</b> | 55        | pax      | 300.00      | 16,500.00        |              |          |                  |                       | 55          | 16,500.00 |                 |          |
| <b>WORLD AIDS DAY CELEBRATION</b>          |  |           |          |             |                  |              |          |                  |                       |             |           |                 |          |
| 1  | Tarpauline 3x6                           | 1         | pc       | 900.00      | 900.00           |              |          |                  |                       |             |           | 1               | 900.00   |
| 2  | Red and White Balloons                   | 6         | pcs      | 235.00      | 1,410.00         |              |          |                  |                       |             |           | 6               | 1,410.00 |
| 3  | Candles - 50's                           | 4         | pcks     | 80.00       | 320.00           |              |          |                  |                       |             |           | 4               | 320.00   |
| 4  | <b>Pins</b>                              | 4         | bxs      | 19.00       | 76.00            |              |          |                  |                       |             |           | 4               | 76.00    |
| 5  | Token for Guest                          | 1         | pc       | 1,500.00    | 1,500.00         |              |          |                  |                       |             |           | 1               | 1,500.00 |
| <b>TOTALS</b>                              |  |           |          |             | <b>27,350.70</b> |              | <b>-</b> | <b>23,144.70</b> |                       |             |           | <b>4,206.00</b> |          |

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|  |   |            | No.       | Description |                  | 1st Quarter  |                  | 2nd Quarter      |                       | 3rd Quarter |        | 4th Quarter |           |
|  |   |            |           |             |                  | Qty.         | Amount           | Qty.             | Amount                | Qty.        | Amount | Qty.        | Amount    |
| 6  | <b>Snacks</b>   | <b>158</b> | pax       | 100         |                  |              |                  |                  |                       |             |        | 158         | 15,800.00 |
|  | <b>ORGANIZATION OF LGBTQ+ GROUP IN EVERY DISTRICT</b> |            |           |             |                  |              |                  |                  |                       |             |        |             |           |
|  | <b>OR CATCHMENT AREAS</b>                             |            |           |             |                  |              |                  |                  |                       |             |        |             |           |
| 1  | Snacks  | 12         | catchment | 1,000.00    | 12,000.00        |              |                  | 12               | 12,000.00             |             |        |             |           |
|  | <b>HEALTH CARE WASTE MANAGEMENT</b>                   |            |           |             |                  |              |                  |                  |                       |             |        |             |           |
| 1  | Toilet Brush  | 5          | pcs       | 52.00       | 260.00           | 5            | 260.00           |                  |                       |             |        |             |           |
| 2  | Ordinary Mop  | 3          | pcs       | 230.00      | 690.00           | 3            | 690.00           |                  |                       |             |        |             |           |
| 3  | Air Freshner Oil Based                                | 12         | pcs       | 230.00      | 2,760.00         | 12           | 2,760.00         |                  |                       |             |        |             |           |
| 4  | Antibacterial hand soap                               | 10         | pcs       | 67.00       | 670.00           | 10           | 670.00           |                  |                       |             |        |             |           |
| 5  | Turco 50ml  | 2          | btls      | 113.70      | 227.40           | 2            | 227.40           |                  |                       |             |        |             |           |
| 6  | Trash Bag XXL (clear)                                 | 1000       | pcs       | 6.50        | 6,500.00         | 1000         | 6,500.00         |                  |                       |             |        |             |           |
| 7  | Trash Bag 37x40 (clear)                               | 1000       | pcs       | 4.50        | 4,500.00         | 1000         | 4,500.00         |                  |                       |             |        |             |           |
| 8  | Yellow Trash bag 8x8/200's                            | 1000       | pcs       | 1.90        | 1,900.00         | 1000         | 1,900.00         |                  |                       |             |        |             |           |
| 9  | Trash Bag 11x11                                       | 1000       | pcs       | 3.00        | 3,000.00         | 1000         | 3,000.00         |                  |                       |             |        |             |           |
| 10   | Bleach  | 2          | gals      | 385.00      | 770.00           | 2            | 770.00           |                  |                       |             |        |             |           |
| <b>TOTALS</b>                              |   |            |           |             | <b>33,277.40</b> |              | <b>21,277.40</b> | <b>12,000.00</b> |                       |             |        |             |           |

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|  |                                      |           | No.         | Description |                  | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter     |        | 4th Quarter |        |
|  |                                      |           |             |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.            | Amount | Qty.        | Amount |
| 11   | Toilet cleaner liquid                | 30        | btls        | 209.00      | 6,270.00         | 30           | 6,270.00         |             |                       |                 |        |             |        |
| 12   | Disinfectant Spray                   | 31        | btls        | 670.00      | 20,770.00        | 31           | 20,770.00        |             |                       |                 |        |             |        |
| 13   | Powder soap 40g                      | 300       | sachet      | 12.00       | 3,600.00         | 300          | 3,600.00         |             |                       |                 |        |             |        |
| 14   | Laundry bar soap                     | 15        | bars        | 29.70       | 445.50           | 15           | 445.50           |             |                       |                 |        |             |        |
| 15   | Antibacterial liquid hand soap 500ml | 30        | pcs         | 211.64      | 6,349.20         | 30           | 6,349.20         |             |                       |                 |        |             |        |
| 16   | Rugs/Floormat/Cloth                  | <b>20</b> | pcs         | 55.00       | 1,100.00         | <b>20</b>    | 1,100.00         |             |                       |                 |        |             |        |
| <b>17</b>                                  | Hand Towel (microfiber) 12's         | <b>10</b> | <b>pcks</b> | 150.00      | 1,500.00         | <b>10</b>    | 1,500.00         |             |                       |                 |        |             |        |
| 18   | Trash bag 11x11 100's (clear)        | 1000      | pcs         | 3.90        | 3,900.00         | 1000         | 3,900.00         |             |                       |                 |        |             |        |
| 19   | Murioatic Acid                       | 5         | gals        | 770.00      | 3,850.00         | 5            | 3,850.00         |             |                       |                 |        |             |        |
| 20   | Tornado Mop                          | 12        | pcs         | 2,000.00    | 24,000.00        | 12           | 24,000.00        |             |                       |                 |        |             |        |
| 21   | Laundry Basket Big                   | 1         | pc          | 29.70       | 29.70            | 1            | 29.70            |             |                       |                 |        |             |        |
| 22   | Toilet paper 2-ply                   | 100       | rlls        | 211.64      | 21,164.00        | 100          | 21,164.00        |             |                       |                 |        |             |        |
| 23   | Laundry Brush                        | 2         | pcs         | 55.00       | 110.00           | 2            | 110.00           |             |                       |                 |        |             |        |
| 24   | Broomstick with long handle          | 2         | pcs         | 150.00      | 300.00           | 2            | 300.00           |             |                       |                 |        |             |        |
| 25   | Softbroom                            | 20        | pcs         | 3.90        | 78.00            | 20           | 78.00            |             |                       |                 |        |             |        |
| <b>TOTALS</b>                              |                                      |           |             |             | <b>93,466.40</b> |              | <b>93,466.40</b> |             |                       |                 |        |             |        |

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|  |  |             | No.      | Description |                   | 1st Quarter  |               | 2nd Quarter |                       | 3rd Quarter     |        | 4th Quarter |        |
|  |  |             |          |             |                   | Qty.         | Amount        | Qty.        | Amount                | Qty.            | Amount | Qty.        | Amount |
| 26   | Hardbroom                                    | 6           | pcs      | 70.00       | 420.00            | 6            | 420.00        |             |                       |                 |        |             |        |
| <b>SARS COV 2 - DRUGS AND MEDICINES</b>            |  |             |          |             |                   |              |               |             |                       |                 |        |             |        |
| 1  | Azithromycin Oral 500mg tabs                 | 1800        | tabs     | 61.66       | 110,988.00        |              |               |             |                       |                 |        |             |        |
| 2  | Azithromycin oral 200mg/5ml powder susp 60ml | 144         | btls     | 270.00      | 38,880.00         |              |               |             |                       |                 |        |             |        |
| 3  | Ascorbic Acid tab                            | 35000       | tabs     | 4.23        | 148,050.00        |              |               |             |                       |                 |        |             |        |
| 4  | Bactidol Oral solution                       | 288         | btls     | 110.15      | 31,723.20         |              |               |             |                       |                 |        |             |        |
| 5  | Aspirin 80mg tab                             | 500         | tabs     | 0.78        | 390.00            |              |               |             |                       |                 |        |             |        |
| 6  | paracetamol 500mg tab                        | 49862       | tabs     | 1.55        | 77,286.10         |              |               |             |                       |                 |        |             |        |
| 7  | Zinc sulfate syrup                           | 432         | btls     | 49.00       | 21,168.00         |              |               |             |                       |                 |        |             |        |
| 8  | Vitamin B1 B6 B12                            | 12500       | tabs     | 8.46        | 105,750.00        |              |               |             |                       |                 |        |             |        |
| 9  | Domperidone 10mg                             | <b>1150</b> | tabs     | 8.50        | 9,775.00          |              |               |             |                       |                 |        |             |        |
| <b>SARS COV 2 - PERSONAL PROTECTIVE EQUIPMENTS</b> |  |             |          |             |                   |              |               |             |                       |                 |        |             |        |
| 1  | Nitrile Examination gloves (M) Blue          | 20          | bxes     | 468.00      | 9,360.00          |              |               |             |                       |                 |        |             |        |
| 2  | Nitrile Examination Gloves (L) Blue          | 24          | bxes     | 468.00      | 11,232.00         |              |               |             |                       |                 |        |             |        |
| 3  | Sterile laex Surgical Gloves 7.5             | 9           | bxes     | 1,045.00    | 9,405.00          |              |               |             |                       |                 |        |             |        |
| <b>TOTALS</b>                                      |  |             |          |             | <b>574,427.30</b> |              | <b>420.00</b> |             |                       |                 |        |             |        |

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|  |                                  |           |          |             |                   | Qty.         | Amount | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 4  | Sterile Latex Surgical Gloves 7  | 10        | bxs      | 1,045.00    | 10,450.00         |              |        |             |                       |             |        |             |        |
| 5  | Surgical mask                    | 500       | bxs      | 300.00      | 150,000.00        |              |        |             |                       |             |        |             |        |
| 6  | Disposable Laboratory gown       | 200       | bxs      | 120.00      | 24,000.00         |              |        |             |                       |             |        |             |        |
| 7  | Ethyl alcohol 70%                | 50        | gals     | 489.00      | 24,450.00         |              |        |             |                       |             |        |             |        |
| <b>SARS COV 2 - MEDICAL SUPPLIES</b>       |                                  |           |          |             |                   |              |        |             |                       |             |        |             |        |
| 1`   | Digital thermometer              | 100       | pcs      | 159.00      | 15,900.00         |              |        |             |                       |             |        |             |        |
| 2  | Digital BPO Apparatus            | 12        | pcs      | 1,200.00    | 14,400.00         |              |        |             |                       |             |        |             |        |
| 3  | Chlorine granules US made        | 4         | drums    | 6,000.00    | 24,000.00         |              |        |             |                       |             |        |             |        |
| <b>SARS COV 2 - HYGIENE KITS</b>           |                                  |           |          |             |                   |              |        |             |                       |             |        |             |        |
| 1  | Antibacterial hand soap 60gsm    | 100       | pcs      | 45.00       | 4,500.00          |              |        |             |                       |             |        |             |        |
| 2  | Shampoo 12ml                     | 100       | pcs      | 12.00       | 1,200.00          |              |        |             |                       |             |        |             |        |
| 3  | Toothpaste 40gms tube            | 100       | tbs      | 34.00       | 3,400.00          |              |        |             |                       |             |        |             |        |
| 4  | Powder detergenty 32gms          | 100       | sachet   | 16.00       | 1,600.00          |              |        |             |                       |             |        |             |        |
| 5  | Face Towel                       | 100       | pcs      | 20.00       | 2,000.00          |              |        |             |                       |             |        |             |        |
| 6  | Bathroom tissue 2ply x 150 pulls | 100       | rlls     | 17.00       | 1,700.00          |              |        |             |                       |             |        |             |        |
| <b>TOTALS</b>                              |                                  |           |          |             | <b>277,600.00</b> |              |        |             |                       |             |        |             |        |

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SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____                     |  |           |          |             | Planned Amount    |              |        |             | Page ___ of ___ pages |             |        |             |        |
|--|--|-----------|----------|-------------|-------------------|--------------|--------|-------------|-----------------------|-------------|--------|-------------|--------|
| Department/Office: Municipal Health Office |  |           |          |             | Regular           | Contingency  | Total  |             | Date Submitted:       |             |        |             |        |
| Item No.                                   | Description  | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |        |             |                       |             |        |             |        |
|  |  |           | No.      | Description |                   | 1st Quarter  |        | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|  |  |           |          |             |                   | Qty.         | Amount | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 7  | Adult toothbrush                                   | 100       | pcs      | 29.00       | 2,900.00          |              |        |             |                       |             |        |             |        |
|  | <b>SARS COVID 2 - HEALTH CARE WASTE MANAGEMENT</b> |           |          |             |                   |              |        |             |                       |             |        |             |        |
| 1  | Trash Bag black 37x40 100's (clear)                | 1000      | pcs      | 4.50        | 4,500.00          |              |        |             |                       |             |        |             |        |
| 2  | Trash Bag black XXL 100's (clear)                  | 1000      | pcs      | 6.65        | 6,650.00          |              |        |             |                       |             |        |             |        |
| 3  | Fabric conditioner                                 | 100       | sachet   | 12.00       | 1,200.00          |              |        |             |                       |             |        |             |        |
| 4  | Laundry gloves                                     | 10        | pairs    | 80.00       | 800.00            |              |        |             |                       |             |        |             |        |
| 5  | Broom  | 20        | pcs      | 200.00      | 4,000.00          |              |        |             |                       |             |        |             |        |
| 6  | Tornado Mop  | 7         | pcs      | 2,000.00    | 14,000.00         |              |        |             |                       |             |        |             |        |
| 7  | Floor mat  | 50        | pcs      | 75.00       | 3,750.00          |              |        |             |                       |             |        |             |        |
| 8  | Powder Detergent 32gm                              | 300       | sachet   | 12.00       | 3,600.00          |              |        |             |                       |             |        |             |        |
| 9  | Disinfectant Spray 340gms                          | 70        | cans     | 670.00      | 46,900.00         |              |        |             |                       |             |        |             |        |
| 10   | Empty Blue Drum                                    | 10        | drums    | 1,700.00    | 17,000.00         |              |        |             |                       |             |        |             |        |
|  | <b>COVID 19 RAPID TEST KIT</b>                     | 15        | bxs      |             | -                 |              |        |             |                       |             |        |             |        |
|  | <b>OFFICE SUPPLIES</b>                             |           |          |             | -                 |              |        |             |                       |             |        |             |        |
| 1  | Bond paper long                                    | 100       | rms      | 302.50      | 30,250.00         |              |        |             |                       |             |        |             |        |
| 2  | Bond paper short                                   | 100       | rms      | 297.00      | 29,700.00         |              |        |             |                       |             |        |             |        |
| <b>TOTALS</b>                              |  |           |          |             | <b>165,250.00</b> |              |        |             |                       |             |        |             |        |

This is to certify that the above Procurement Plan is in accordance with ( )

670

2156

Recommended by:

1188.26

1175

Approved by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

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| Item No.                                   | Description   | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |        |             |                       |                 |        |             |        |
|  |   |           | No.      | Description |                   | 1st Quarter  |        | 2nd Quarter |                       | 3rd Quarter     |        | 4th Quarter |        |
|  |   |           |          |             |                   | Qty.         | Amount | Qty.        | Amount                | Qty.            | Amount | Qty.        | Amount |
| 3  | Computer Ink black                                      | 9         | pcs      | 670.00      | 6,030.00          |              |        |             |                       |                 |        |             |        |
| 4  | Master copy for DX2430 copy printer                     | 2         | roll     | 2,156.00    | 4,312.00          |              |        |             |                       |                 |        |             |        |
| 5  | Ink for DX2430 copy printer                             | 20        | pcs      | 1,188.26    | 23,765.20         |              |        |             |                       |                 |        |             |        |
| 6  | Tarpauline  | 5         | pcs      | 1,175.00    | 5,875.00          |              |        |             |                       |                 |        |             |        |
|  | <b>SARS COVID 2 - HEALTH EMERGENCY MGT. SYSTEM</b>      |           |          |             |                   |              |        |             |                       |                 |        |             |        |
|  | <b>PREVENTION AND CONTROL OF DENGUE OUTBREAK</b>        |           |          |             |                   |              |        |             |                       |                 |        |             |        |
| 1  | Insecticide concentrate                                 | 18        | btls     | 3,190.04    | 57,420.72         |              |        |             |                       |                 |        |             |        |
|  | <b>SARS COVID 2 - PREVENTION AND CONTROL OF CHOLERA</b> |           |          |             | -                 |              |        |             |                       |                 |        |             |        |
| 1  | Chlorine granules US made                               | 6         | drum     | 7,000.00    | 42,000.00         |              |        |             |                       |                 |        |             |        |
| 2  | Hyposol   | 100       | btls     | 115.41      | 11,541.00         |              |        |             |                       |                 |        |             |        |
| 3  | Idexx colilert 18 reagent and btl                       | 200       | kits     | 590.00      | 118,000.00        |              |        |             |                       |                 |        |             |        |
| 4  | DPD Free and Chlorine Reagent                           | 100       | kits     | 25.00       | 2,500.00          |              |        |             |                       |                 |        |             |        |
| 5  | Aquatabs  | 100       | bxs      | 790.00      | 79,000.00         |              |        |             |                       |                 |        |             |        |
| 6  | Jerry Cans (20 ltrs)                                    | 50        | pcs      | 278.00      | 13,900.00         |              |        |             |                       |                 |        |             |        |
| <b>TOTALS</b>                              |   |           |          |             | <b>364,343.92</b> |              |        |             |                       |                 |        |             |        |

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RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

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|  |                               |           | No.      | Description |                  | 1st Quarter  |        | 2nd Quarter      |                       | 3rd Quarter     |        | 4th Quarter |        |
|  |                               |           |          |             |                  | Qty.         | Amount | Qty.             | Amount                | Qty.            | Amount | Qty.        | Amount |
|  | <b>KATROPA</b>                |           |          |             |                  |              |        |                  |                       |                 |        |             |        |
| 1  | <b>Snack</b>                  | 35        | pax      | 100.00      | 3,500.00         |              |        | 35               | 3,500.00              |                 |        |             |        |
|  | Pasta,Sandwich,Bottled Water  |           |          |             |                  |              |        |                  | -                     |                 |        |             |        |
|  | <b>Supplies and materials</b> |           |          |             |                  |              |        |                  | -                     |                 |        |             |        |
| 1  | Certificate Holder            | 5         | pcs      | 100.00      | 500.00           |              |        | 5                | 500.00                |                 |        |             |        |
| 2  | Special paper short           | 1         | pcks     | 100.00      | 100.00           |              |        | 1                | 100.00                |                 |        |             |        |
| 3  | Bond paper long               | 1         | rm       | 300.00      | 300.00           |              |        | 1                | 300.00                |                 |        |             |        |
| 4  | <b>Token</b>                  |           |          |             | -                |              |        |                  | -                     |                 |        |             |        |
| 5  | Rice                          | 2         | sacks    | 2,800.00    | 5,600.00         |              |        | 2                | 5,600.00              |                 |        |             |        |
|  |                               |           |          |             |                  |              |        |                  |                       |                 |        |             |        |
|  |                               |           |          |             |                  |              |        |                  |                       |                 |        |             |        |
|  |                               |           |          |             |                  |              |        |                  |                       |                 |        |             |        |
|  |                               |           |          |             |                  |              |        |                  |                       |                 |        |             |        |
|  |                               |           |          |             |                  |              |        |                  |                       |                 |        |             |        |
|  |                               |           |          |             |                  |              |        |                  |                       |                 |        |             |        |
| <b>TOTALS</b>                              |                               |           |          |             | <b>10,000.00</b> |              | -      | <b>10,000.00</b> |                       |                 |        |             |        |

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Recommended by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
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| Department/Office: Municipal Agricultures Office       |                                |           |          |             | Regular           | Contingency  |                   | Total             |                       | Date Submitted: |            |             |        |  |
| Item No.   | Description                    | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                   |                   |                       |                 |            |             |        |  |
|  |                                |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter       |                       | 3rd Quarter     |            | 4th Quarter |        |  |
|  |                                |           |          |             |                   | Qty.         | Amount            | Qty.              | Amount                | Qty.            | Amount     | Qty.        | Amount |  |
| <b>PROGRAMS AND PROJECTS OF MUN. AGRICULTURE</b>       |                                |           |          |             |                   |              |                   |                   |                       |                 |            |             |        |  |
| <b>COASTAL RESOURCE MANAGEMENT</b>                     |                                |           |          |             |                   |              |                   |                   |                       |                 |            |             |        |  |
| 1  | Blinker                        | 500       | pcs      | 260.00      | 130,000.00        | 250          | 65,000.00         |                   |                       | 250             | 65,000.00  |             |        |  |
| 2  | Marine Epoxy                   | 300       | Ltrs     | 900.00      | 270,000.00        | 150          | 135,000.00        |                   |                       | 150             | 135,000.00 |             |        |  |
| 3  | Bronze Nail (1-1/4 inch)       | 333       | rolls    | 300.00      | 99,900.00         | 170          | 51,000.00         |                   |                       | 163             | 48,900.00  |             |        |  |
| <b>MAINTENANCE OF TILAPIA HATCHERY</b>                 |                                |           |          |             |                   |              |                   |                   |                       |                 |            |             |        |  |
| 1  | Tilapia Fry Mash               | 25        | bags     | 1,400.00    | 35,000.00         | 25           | 35,000.00         |                   |                       | 0               | -          |             |        |  |
| 2  | Tilapia Feeds (grower) floater | 25        | bags     | 1,250.00    | 31,250.00         | 25           | 31,250.00         |                   |                       | 0               | -          |             |        |  |
| <b>ESTABLISHMENT OF SHALLOW PAYAO-COASTAL BARANGAY</b> |                                |           |          |             |                   |              |                   |                   |                       |                 |            |             |        |  |
| <b>(LABOR, Floating &amp; Anchor materials)</b>        |                                |           |          |             |                   |              |                   |                   |                       |                 |            |             |        |  |
| 1  | Inflatable PVC Bouy            | 58        | pcs      | 1,500.00    | 87,000.00         | 29           | 43,500.00         |                   |                       | 29              | 43,500.00  |             |        |  |
| 2  | PE rope #18                    | 20        | bdls     | 2,000.00    | 40,000.00         | 10           | 20,000.00         |                   |                       | 10              | 20,000.00  |             |        |  |
| 3  | Plastic Drum 200L cap          | 15        | pcs      | 2,200.00    | 33,000.00         | 13           | 28,600.00         |                   |                       | 2               | 4,400.00   |             |        |  |
| 4  | Cement                         | 21        | bags     | 350.00      | 7,350.00          | 11           | 3,850.00          |                   |                       | 10              | 3,500.00   |             |        |  |
| 5  | Nylon Rope (2 inch diameter)   | 250       | kgs      | 330.00      | 82,500.00         | <b>125</b>   | 41,250.00         |                   |                       | 125             | 41,250.00  |             |        |  |
| <b>TOTALS</b>  |                                |           |          |             | <b>816,000.00</b> |              | <b>454,450.00</b> | <b>361,550.00</b> |                       |                 |            |             |        |  |

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RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

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|--|---|-----------|----------|-------------|---------------------|--------------|-------------------|-------------|-------------------------|-------------------|------------|-------------|--------|
| Department/Office: Municipal Agricultures Office |   |           |          |             | Regular             | Contingency  | Total             |             | Date Submitted:         |                   |            |             |        |
| Item No.   | Description                                       | Unit Cost | Quantity |             | Total Cost          | DISTRIBUTION |                   |             |                         |                   |            |             |        |
|  |   |           | No.      | Description |                     | 1st Quarter  |                   | 2nd Quarter |                         | 3rd Quarter       |            | 4th Quarter |        |
|  |   |           |          |             |                     | Qty.         | Amount            | Qty.        | Amount                  | Qty.              | Amount     | Qty.        | Amount |
|  | <b>FERTILIZER SUBSIDY</b>                         |           |          |             |                     |              |                   |             |                         |                   |            |             |        |
| 1  | UREA (46-0-0)                                     | 158       | bags'    | 2100        | 331,800.00          | 79           | 165,900.00        |             |                         | 79                | 165,900.00 |             |        |
| 2  | Complete Fertilizer (14-14-14)                    | 316       | bags     | 2070        | 654,120.00          | 158          | 327,060.00        |             |                         | 158               | 327,060.00 |             |        |
| 3  | Foliar Fertilizer (15-15-19) 1kg/pck              | 57        | pcks     | 246         | 14,022.00           | 30           | 7,380.00          |             |                         | 27                | 6,642.00   |             |        |
|  | <b>PESTICIDES AND OTHER INTEGRATED PETS</b>       |           |          |             | -                   |              | -                 |             |                         | 0                 | -          |             |        |
|  | <b>MANAGEMENT OUTPUTS</b>                         |           |          |             | -                   |              | -                 |             |                         | 0                 | -          |             |        |
| 1  | Systemic Insecticide, Carbofuran 5 or 10g         | 100       | kgs      | 187.2       | 18,720.00           | 50           | 9,360.00          |             |                         | 50                | 9,360.00   |             |        |
| 2  | Insecticide, EC )Phenthoate+BPMC) 250ml           | 200       | btls     | 700         | 140,000.00          | 100          | 70,000.00         |             |                         | 100               | 70,000.00  |             |        |
| 3  | Insecticide 40 SP                                 | 200       | pcs      | 90          | 18,000.00           | 100          | 9,000.00          |             |                         | 100               | 9,000.00   |             |        |
| 4  | Molluscicide 6% Pellets, 1/2 kgs                  | 120       | pcks     | 247         | 29,640.00           | 60           | 14,820.00         |             |                         | 60                | 14,820.00  |             |        |
| 5  | Copper based Fungicide                            | 250       | pcks     | 84          | 21,000.00           | 125          | 10,500.00         |             |                         | 125               | 10,500.00  |             |        |
| 6  | Rodenticide, Zinc Phosphate                       | 400       | pcks     | 26          | 10,400.00           | 200          | 5,200.00          |             |                         | 200               | 5,200.00   |             |        |
| 7  | Rodenticide 7.5g/kg                               | 112       | pcks     | 108         | 12,096.00           | 66           | 7,128.00          |             |                         | 46                | 4,968.00   |             |        |
|  | <b>FARMERS SUPPORT PROGRAM - CROP PRODUCTIOMN</b> |           |          |             | -                   |              | -                 |             |                         | 0                 | -          |             |        |
| 1  | Eggplant  | 200       | pouches  | 280         | 56,000.00           | 100          | 28,000.00         |             |                         | 100               | 28,000.00  |             |        |
| <b>TOTALS</b>                                    |   |           |          |             | <b>1,305,798.00</b> |              | <b>488,448.00</b> |             |                         | <b>651,450.00</b> |            |             |        |

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Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

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|  |                     |           | No.         | Description |                   | 1st Quarter  |                   | 2nd Quarter       |                       | 3rd Quarter     |           | 4th Quarter |        |
|  |                     |           |             |             |                   | Qty.         | Amount            | Qty.              | Amount                | Qty.            | Amount    | Qty.        | Amount |
| 2  | Hot Pepper          | 200       | pouches     | 280.00      | 56,000.00         | 100.00       | 28,000.00         |                   |                       | 100.00          | 28,000.00 |             |        |
| 3  | Tomato              | 200       | pouches     | 280.00      | 56,000.00         | 100.00       | 28,000.00         |                   |                       | 100.00          | 28,000.00 |             |        |
| 4  | Ampalaya (100g)     | 30        | cans        | 3,628.00    | 108,840.00        | 15.00        | 54,420.00         |                   |                       | 15.00           | 54,420.00 |             |        |
| 5  | Squash (250g)       | 20        | cans        | 4,445.00    | 88,900.00         | 10.00        | 44,450.00         |                   |                       | 10.00           | 44,450.00 |             |        |
| 6  | Okra                | 15        | kgs         | 1,919.00    | 28,785.00         | 8.00         | 15,352.00         |                   |                       | 7.00            | 13,433.00 |             |        |
| 7  | Pechay              | 15        | kgs         | 1,477.00    | 22,155.00         | 8.00         | 11,816.00         |                   |                       | 7.00            | 10,339.00 |             |        |
| 8  | Pole sitao          | 15        | kgs         | 4,516.00    | 67,740.00         | 8.00         | 36,128.00         |                   |                       | 7.00            | 31,612.00 |             |        |
| 9  | Upo                 | 50        | cans        | 240.00      | 12,000.00         | 25.00        | 6,000.00          |                   |                       | 25.00           | 6,000.00  |             |        |
| 10   | Cucumber            | 50        | cans        | 240.00      | 12,000.00         | 25.00        | 6,000.00          |                   |                       | 25.00           | 6,000.00  |             |        |
| 11   | Calcium Nitrate     | 5         | <b>bags</b> | 6,716.00    | 33,580.00         | 3.00         | 20,148.00         |                   |                       | 2.00            | 13,432.00 |             |        |
| 12   | Klassman            | 6         | <b>bags</b> | 6,718.00    | 40,308.00         | 3.00         | 20,154.00         |                   |                       | 3.00            | 20,154.00 |             |        |
| 13   | Plastic Mulch (1.6) | 6300      | mtrs        | 6.00        | 37,800.00         | #####        | 19,800.00         |                   |                       | #####           | 18,000.00 |             |        |
| 14   | Seedling Tray       | 198       | pcs         | 500.00      | 99,000.00         | 100.00       | 50,000.00         |                   |                       | 98.00           | 49,000.00 |             |        |
| 15   | Ianete              | 175       | pouches     | 200.00      | 35,000.00         | 90.00        | 18,000.00         |                   |                       | 85.00           | 17,000.00 |             |        |
| 16   | Sweetcorn           | 15        | kgs         | 4,150.00    | 62,250.00         | 10.00        | 41,500.00         |                   |                       | 5.00            | 20,750.00 |             |        |
| <b>TOTALS</b>                                    |                     |           |             |             | <b>760,358.00</b> |              | <b>343,768.00</b> | <b>360,590.00</b> |                       |                 |           |             |        |

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RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor



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|  |                         |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter       |                       | 3rd Quarter     |           | 4th Quarter |        |
|  |                         |           |          |             |                   | Qty.         | Amount            | Qty.              | Amount                | Qty.            | Amount    | Qty.        | Amount |
| 17   | Urea                    | 25        | bags     | 2,655.00    | 66,375.00         | 15           | 39825             |                   |                       | 10              | 26,550.00 |             |        |
| 18   | Complete                | 25        | bags     | 2,240.00    | 56,000.00         | 15           | 33,600.00         |                   |                       | 10              | 22,400.00 |             |        |
| 19   | Chicken Dung            | 168       | bags     | 200.00      | 33,600.00         | 89           | 17,800.00         |                   |                       | 79              | 15,800.00 |             |        |
| 20   | Garden Soil             | 750       | cu.m     | 12.00       | 9,000.00          | 375          | 4,500.00          |                   |                       | 375             | 4,500.00  |             |        |
| <b>MAINTENANCE OF ORGANIC DEMO FARM</b>          |                         |           |          |             | -                 |              | -                 |                   |                       | 0               | -         |             |        |
| 1  | Corn grits (40kgs)      | 25        | bags     | 1,960.00    | 49,000.00         | 13           | 25,480.00         |                   |                       | 12              | 23,520.00 |             |        |
| 2  | Crack Corn (40kgs)      | 20        | bags     | 1,960.00    | 39,200.00         | 10           | 19,600.00         |                   |                       | 10              | 19,600.00 |             |        |
| 3  | Rice Bran D1            | 30        | bags     | 210.00      | 6,300.00          | 15           | 3,150.00          |                   |                       | 15              | 3,150.00  |             |        |
| 4  | Nipa shingle            | 500       | pcs      | 25.00       | 12,500.00         | 250          | 6,250.00          |                   |                       | 250             | 6,250.00  |             |        |
| 5  | Nylon Monoline (100lbs) | 10        | kgs      | 400.00      | 4,000.00          | 5            | 2,000.00          |                   |                       | 5               | 2,000.00  |             |        |
| 6  | Portland Cement         | 120       | bags     | 371.00      | 44,520.00         | 60           | 22,260.00         |                   |                       | 60              | 22,260.00 |             |        |
| 7  | 10mm corr bar           | 75        | pcs      | 250.00      | 18,750.00         | 40           | 10,000.00         |                   |                       | 35              | 8,750.00  |             |        |
| 8  | Sand Gravel             | 16        | cu.m.    | 875.00      | 14,000.00         | 8            | 7,000.00          |                   |                       | 8               | 7,000.00  |             |        |
| 9  | Common Nail 2.5"        | 8         | cu.m     | 105.00      | 840.00            | 4            | 420.00            |                   |                       | 4               | 420.00    |             |        |
| 10   | Common Nail 3"          | 10        | kgs      | 105.00      | 1,050.00          | 5            | 525.00            |                   |                       | 5               | 525.00    |             |        |
| <b>TOTALS</b>                                    |                         |           |          |             | <b>355,135.00</b> |              | <b>118,985.00</b> | <b>162,725.00</b> |                       |                 |           |             |        |

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Recommended by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____                           |   |           |          |             | Planned Amount    |              |                   |                   | Page ___ of ___ pages |                 |           |             |        |
|--|---|-----------|----------|-------------|-------------------|--------------|-------------------|-------------------|-----------------------|-----------------|-----------|-------------|--------|
| Department/Office: Municipal Agricultures Office |   |           |          |             | Regular           | Contingency  |                   | Total             |                       | Date Submitted: |           |             |        |
| Item No.   | Description   | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                   |                   |                       |                 |           |             |        |
|  |   |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter       |                       | 3rd Quarter     |           | 4th Quarter |        |
|  |   |           |          |             |                   | Qty.         | Amount            | Qty.              | Amount                | Qty.            | Amount    | Qty.        | Amount |
| 11   | <b>Common Nail 4"</b>                                 | 10        | kgs      | 95.00       | 950.00            | 5            | 475.00            |                   |                       | 5               | 475.00    |             |        |
|  | <b>BIOLOGICS</b>                                      |           |          |             | -                 |              | -                 |                   |                       | 0               | -         |             |        |
| 1  | Vitamin B-Complex with Liver Extraxt, 100ml           | 70        | btls     | 2,180.75    | 152,652.50        | 35           | 76,326.25         |                   |                       | 35              | 76,326.25 |             |        |
| 2  | Oxytetracycline Dihydrate long acting solution, 100ml | 15        | btls     | 1,059.50    | 15,892.50         | 13           | 13,773.50         |                   |                       | 2               | 2,119.00  |             |        |
| 3  | Broad Spectrum Anthelmintic Albendazole               | 15        | ltr      | 2,813.20    | 42,198.00         | 13           | 36,571.60         |                   |                       | 2               | 5,626.40  |             |        |
| 4  | Ivermectin Endectocid Injectable, 100ml               | 10        | btls     | 1,493.00    | 14,930.00         | 5            | 7,465.00          |                   |                       | 5               | 7,465.00  |             |        |
| 5  | Vitamin A,D,E, 10ml                                   | 50        | btls     | 219.70      | 10,985.00         | 25           | 5,492.50          |                   |                       | 25              | 5,492.50  |             |        |
| 6  | Electrolytes+Dextrose+Multivitamins+Glycine           | 50        | bxs      | 249.60      | 12,480.00         | 25           | 6,240.00          |                   |                       | 25              | 6,240.00  |             |        |
|  | water soluble (20gmsx12)                              |           |          | 397.80      | -                 |              | -                 |                   |                       | 0               | -         |             |        |
| 7  | Lyncomycin, Spectinomycin injectable, 10ml            | 70        | btls     | 396.50      | 27,755.00         | 35           | 13,877.50         |                   |                       | 35              | 13,877.50 |             |        |
| 8  | Dichlofenthion wound spray, 86 gms                    | 15        |          | 145.60      | 2,184.00          | 13           | 1,892.80          |                   |                       | 2               | 291.20    |             |        |
| 9  | Dexamethasone, Tylosin, colistin 10ml                 | 20        | btls     | 206.70      | 4,134.00          | 10           | 2,067.00          |                   |                       | 10              | 2,067.00  |             |        |
| 10   | Penicillin streptomycin, 10ml                         | 30        | btls     | 169.00      | 5,070.00          | 15           | 2,535.00          |                   |                       | 15              | 2,535.00  |             |        |
| 11   | Calcium Borogluconate, magnesium gluconate            | 40        | btls     | 429.00      | 17,160.00         | 20           | 8,580.00          |                   |                       | 20              | 8,580.00  |             |        |
|  | and Dextrose injectable, 50ml                         |           |          |             | -                 |              | -                 |                   |                       |                 |           |             |        |
| <b>TOTALS</b>                                    |   |           |          |             | <b>306,391.00</b> |              | <b>175,296.15</b> | <b>131,094.85</b> |                       |                 |           |             |        |

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Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____                           |   |           |          |             | Planned Amount    |              |                   |                   | Page ___ of ___ pages |             |           |             |        |
|--|---|-----------|----------|-------------|-------------------|--------------|-------------------|-------------------|-----------------------|-------------|-----------|-------------|--------|
| Department/Office: Municipal Agricultures Office |   |           |          |             | Regular           | Contingency  | Total             |                   | Date Submitted:       |             |           |             |        |
| Item No.   | Description                                       | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                   |                   |                       |             |           |             |        |
|  |   |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter       |                       | 3rd Quarter |           | 4th Quarter |        |
|  |   |           |          |             |                   | Qty.         | Amount            | Qty.              | Amount                | Qty.        | Amount    | Qty.        | Amount |
| 12   | Cecical Powder                                    | 20        | bxs      | 429.00      | 8,580.00          | 10           | 4,290.00          |                   |                       | 10          | 4,290.00  |             |        |
| 13   | Tiamulin Hydrogen Fumarate, Doxycycline           | 5         | bxs      | 1,865.75    | 9,328.75          | 5            | 9,328.75          |                   |                       | 0           | -         |             |        |
| 14   | Hydrochloride, Vit A+B+12 H2O sol (5gmsx48)       | 5         | bxs      | 1,404.00    | 7,020.00          | 5            | 7,020.00          |                   |                       | 0           | -         |             |        |
| 15   | Paracetamol+Potassium chloride+NaBicarbonate+Nacl | 25        | bxs      | 926.60      | 23,165.00         | 15           | 13,899.00         |                   |                       | 10          | 9,266.00  |             |        |
|  | <b>ANTI RABBIES VACCINATION PROGRAM</b>           |           |          |             | -                 |              | -                 |                   |                       | 0           | -         |             |        |
| 1  | Antirabbies vaccine                               | 150       | vials    | 625.00      | 93,750.00         | 75           | 46,875.00         |                   |                       | 75          | 46,875.00 |             |        |
| 2  | Injectable anaesthetic tiletamine hydrochloride   | 50        | vials    | 2,145.00    | 107,250.00        | 25           | 53,625.00         |                   |                       | 25          | 53,625.00 |             |        |
| 3  | Zolezepam Hydrochloride                           |           |          | 1,014.00    | -                 |              | -                 |                   |                       | 0           | -         |             |        |
| 4  | Disposable Syringe 1ml                            | 20        | bxs      | 1,183.00    | 23,660.00         | 10           | 11,830.00         |                   |                       | 10          | 11,830.00 |             |        |
| 5  | Disposable Syring 3ml                             | 30        | bxs      | 1,690.00    | 50,700.00         | 15           | 25,350.00         |                   |                       | 15          | 25,350.00 |             |        |
| 6  | Surgical Gloves                                   | 5         | bxs      | 260.00      | 1,300.00          | 3            | 780.00            |                   |                       | 2           | 520.00    |             |        |
| 7  | Surgical Mask                                     | 5         | bxs      | 1,462.50    | 7,312.50          | 3            | 4,387.50          |                   |                       | 2           | 2,925.00  |             |        |
| 8  | Surgical Blade No. 22                             | 2         | bxs      | 111.80      | 223.60            | 2            | 223.60            |                   |                       | 0           | -         |             |        |
| 9  | 70% isopropyl Alcohol 500ml                       | 40        | btls     | 1,131.00    | 45,240.00         | 20           | 22,620.00         |                   |                       | 20          | 22,620.00 |             |        |
| 10   | Catgut Suture Sterile No. 1                       | 5         | bxs      | 98.00       | 490.00            | 5            | 490.00            |                   |                       | 0           | -         |             |        |
| <b>TOTALS</b>                                    |   |           |          |             | <b>378,019.85</b> |              | <b>187,100.10</b> | <b>177,301.00</b> |                       |             |           |             |        |

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Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
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|--|--|-----------|----------|-------------|-------------------|--------------|-------------------|-------------------|-----------------------|-----------------|------------|-------------|--------|
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|  |  |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter       |                       | 3rd Quarter     |            | 4th Quarter |        |
|  |  |           |          |             |                   | Qty.         | Amount            | Qty.              | Amount                | Qty.            | Amount     | Qty.        | Amount |
| 11   | Dog Leash with collar                                | 1165      | pcs      | 98.00       | 114,170.00        | 600          | 58,800.00         |                   |                       | 565             | 55,370.00  |             |        |
| 12   | Dog Anti-bite Metal Muzzel (medium size)             | 2         | pcs      | 750.00      | 1,500.00          | 2            | 1,500.00          |                   |                       | 0               | -          |             |        |
| 13   | Dog Anti-bite Metal Muzzel Large size)               | 2         | pcs      | 750.00      | 1,500.00          | 2            | 1,500.00          |                   |                       | 0               | -          |             |        |
| 14   | Dog Anti-bite Metal Muzzel (XL size)                 | 2         | pcs      | 750.00      | 1,500.00          | 2            | 1,500.00          |                   |                       | 0               | -          |             |        |
| 15   | Dog Anti-bite Metal Muzzel (XXL size)                | 2         | pcs      | 750.00      | 1,500.00          | 2            | 1,500.00          |                   |                       | 0               | -          |             |        |
|  | <b>LIVESTOCK PRODUCTION</b>                          |           |          |             | -                 |              | -                 |                   |                       | 0               | -          |             |        |
| 1  | Breeder Pellet                                       | 107       | sacks    | 2,145.00    | 229,515.00        | 55           | 117,975.00        |                   |                       | 52              | 111,540.00 |             |        |
| 2  | lactating Pellet                                     | 45        | sacks    | 2,567.50    | 115,537.50        | 20           | 51,350.00         |                   |                       | 25              | 64,187.50  |             |        |
| 3  | Booster Pellet                                       | 40        | sacks    | 1,924.00    | 76,960.00         | 20           | 38,480.00         |                   |                       | 20              | 38,480.00  |             |        |
| 4  | Pre-starter Pellet                                   | 50        | sacks    | 2,580.50    | 129,025.00        | 25           | 64,512.50         |                   |                       | 25              | 64,512.50  |             |        |
| 5  | Starter Pellet                                       | 50        | sacks    | 2,721.75    | 136,087.50        | 25           | 68,043.75         |                   |                       | 25              | 68,043.75  |             |        |
| 6  | Grower Pellet  | 57        | sacks    | 1,969.50    | 112,261.50        | 25           | 49,237.50         |                   |                       | 32              | 63,024.00  |             |        |
|  | <b>GULAYAN SA PAARALAN/BARANGAY (CROP PRODUCTION</b> |           |          |             | -                 |              | -                 |                   |                       |                 | -          |             |        |
| 1  | Eggplant   | 100       | pouches  | 280.00      | 28,000.00         | 50           | 14,000.00         |                   |                       | 50              | 14,000.00  |             |        |
| <b>TOTALS</b>                                    |  |           |          |             | <b>947,556.50</b> |              | <b>468,398.75</b> | <b>479,157.75</b> |                       |                 |            |             |        |

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Municipal Mayor

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| Department/Office: Municipal Agricultures Office |  |           |          |             | Regular           | Contingency  |                  | Total            |                         | Date Submitted: |           |             |        |
| Item No.   | Description  | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                  |                  |                         |                 |           |             |        |
|  |  |           | No.      | Description |                   | 1st Quarter  |                  | 2nd Quarter      |                         | 3rd Quarter     |           | 4th Quarter |        |
|  |  |           |          |             |                   | Qty.         | Amount           | Qty.             | Amount                  | Qty.            | Amount    | Qty.        | Amount |
| 2  | Hot Pepper   | 100       | pouches  | 280.00      | 28,000.00         | 50           | 14,000.00        |                  |                         | 50              | 14,000.00 |             |        |
| 3  | Tomato   | 100       | pouches  | 280.00      | 28,000.00         | 50           | 14,000.00        |                  |                         | 50              | 14,000.00 |             |        |
| 4  | Ampalaya 100g                                      | 10        | cans     | 3,628.00    | 36,280.00         | 5            | 18,140.00        |                  |                         | 5               | 18,140.00 |             |        |
| 5  | Okra   | 2         | kg       | 1,919.00    | 3,838.00          | 1            | 1,919.00         |                  |                         | 1               | 1,919.00  |             |        |
| 6  | Pole sitao   | 2         | kg       | 4,516.00    | 9,032.00          | 1            | 4,516.00         |                  |                         | 1               | 4,516.00  |             |        |
| 7  | Lettuce  | 4         | cans     | 1,350.00    | 5,400.00          | 2            | 2,700.00         |                  |                         | 2               | 2,700.00  |             |        |
| 8  | Pechay   | 2         | kg       | 1,450.00    | 2,900.00          | 1            | 1,450.00         |                  |                         | 1               | 1,450.00  |             |        |
| 9  | Upo  | 10        | cans     | 240.00      | 2,400.00          | 5            | 1,200.00         |                  |                         | 5               | 1,200.00  |             |        |
| 10   | Squash 50g   | 10        | cans     | 1,185.00    | 11,850.00         | 5            | 5,925.00         |                  |                         | 5               | 5,925.00  |             |        |
| 11   | Plastic Mulch                                      | 4         | rolls    | 6,300.00    | 25,200.00         | 2            | 12,600.00        |                  |                         | 2               | 12,600.00 |             |        |
| 12   | Schicken dung                                      | 50        | bags     | 168.00      | 8,400.00          | 25           | 4,200.00         |                  |                         | 25              | 4,200.00  |             |        |
| 13   | Polyethylene Bag 8x8x12                            | 500       | pcs      | 12.00       | 6,000.00          | 250          | 3,000.00         |                  |                         | 250             | 3,000.00  |             |        |
| 14   | Garden Soil  | 6         | cu.m     | 750.00      | 4,500.00          | 3            | 2,250.00         |                  |                         | 3               | 2,250.00  |             |        |
|  | <b>REFORESTATION (PREVENTION &amp; MITIGATION)</b> |           |          |             |                   |              |                  |                  |                         |                 | -         |             |        |
| 1  | Shed Net double                                    | 1         | roll     | 9750        | 9750              | 1            | 9,750.00         |                  |                         | 0               | -         |             |        |
| <b>TOTALS</b>                                    |  |           |          |             | <b>181,550.00</b> |              | <b>81,650.00</b> | <b>85,900.00</b> |                         |                 |           |             |        |

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|--|------------------------------------|-----------|----------|-------------|-------------------|--------------|-------------------|-------------|-------------------------|-----------------|--------|-------------|--------|
| Department/Office: Municipal Agricultures Office |                                    |           |          |             | Regular           | Contingency  |                   | Total       |                         | Date Submitted: |        |             |        |
| Item No.   | Description                        | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                   |             |                         |                 |        |             |        |
|  |                                    |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                         | 3rd Quarter     |        | 4th Quarter |        |
|  |                                    |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                  | Qty.            | Amount | Qty.        | Amount |
| 2  | Garden Soil                        | 16        | cu.m     | 750.00      | 12,000.00         | 16           | 12,000.00         |             |                         |                 |        |             |        |
| 3  | Chicken Dung                       | 100       | bags     | 168.00      | 16,800.00         | 100          | 16,800.00         |             |                         |                 |        |             |        |
| 4  | Polyethylene bag 6x6c10            | 2000      | pcs      | 10.00       | 20,000.00         | 2000         | 20,000.00         |             |                         |                 |        |             |        |
| 5  | Polyethylene bag 4x4x6             | 4000      | pcs      | 8.00        | 32,000.00         | 4000         | 32,000.00         |             |                         |                 |        |             |        |
| 6  | Pili Nut                           | 4000      | pcs      | 5.00        | 20,000.00         | 4000         | 20,000.00         |             |                         |                 |        |             |        |
| 7  | Assorted Seeds fruit bearing trees | 2000      | pcs      | 3.00        | 6,000.00          | 2000         | 6,000.00          |             |                         |                 |        |             |        |
| 8  | Complete Fertilizer                | 3         | bags     | 2,240.00    | 6,720.00          | 3            | 6,720.00          |             |                         |                 |        |             |        |
| 9  | Urea                               | 2         | bags     | 2,655.00    | 5,310.00          | 2            | 5,310.00          |             |                         |                 |        |             |        |
| 10   | Full Length Bamboo                 | 30        | pcs      | 250.00      | 7,500.00          | 30           | 7,500.00          |             |                         |                 |        |             |        |
| <b>REPAIR OF FISHING BOATS</b>                   |                                    |           |          |             |                   |              | -                 |             |                         |                 |        |             |        |
| 1  | Marine Plywood 1/4                 | 20        | pcs      | 1,250.00    | 25,000.00         | 20           | 25,000.00         |             |                         |                 |        |             |        |
|  | <b>x-x-x-x-x-x-x-x-x-x</b>         |           |          |             |                   |              |                   |             |                         |                 |        |             |        |
|  |                                    |           |          |             |                   |              |                   |             |                         |                 |        |             |        |
|  |                                    |           |          |             |                   |              |                   |             |                         |                 |        |             |        |
| <b>TOTALS</b>                                    |                                    |           |          |             | <b>151,330.00</b> |              | <b>151,330.00</b> |             |                         |                 |        |             |        |

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|---|---------------------------------------|-----------|----------|-------------|----------------|--------------|-------------------|-------------|-----------------------|-------------|--------|-------------|--------|
| Department/Office: MSWDO                |                                       |           |          |             | Regular        | Contingency  | Total             |             | Date Submitted:       |             |        |             |        |
| Item No.                                | Description                           | Unit Cost | Quantity |             | Total Cost     | DISTRIBUTION |                   |             |                       |             |        |             |        |
|   |                                       |           | No.      | Description |                | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|   |                                       |           |          |             |                | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| <b>WOMENS MONTH CELEBRAION</b>          |                                       |           |          |             |                |              |                   |             |                       |             |        |             |        |
| 1                                       | Meals and Snacks                      | 240       | pax      | 400.00      | 96,000.00      | 240          | 96,000.00         |             |                       |             |        |             |        |
|   | Snacks: AM                            |           |          |             | -              |              | -                 |             |                       |             |        |             |        |
|   | Carbonara, Toasted Bread, Juice       |           |          |             | -              |              | -                 |             |                       |             |        |             |        |
|   | Lunch                                 |           |          |             | -              |              | -                 |             |                       |             |        |             |        |
|   | Rice, Cordon Bleu, Fish fillet, gulay |           |          |             | -              |              | -                 |             |                       |             |        |             |        |
|   | Snacks PM                             |           |          |             | -              |              | -                 |             |                       |             |        |             |        |
|   | Hamburger, Softdrinks                 |           |          |             | -              |              | -                 |             |                       |             |        |             |        |
| 2                                       | Tarpaulin                             | 1         | lot      | 1,500.00    | 1,500.00       | 1            | 1,500.00          |             |                       |             |        |             |        |
| 3                                       | Sound system rental                   | 1         | lot      | 5,500.00    | 5,500.00       | 1            | 5,500.00          |             |                       |             |        |             |        |
| 4                                       | Supplies                              | 1         | lot      | 5,000.00    | 5,000.00       | 1            | 5,000.00          |             |                       |             |        |             |        |
| <b>WOMEN CONGRESS-CAPACITY OF WOMEN</b> |                                       |           |          |             |                |              |                   |             |                       |             |        |             |        |
| 1                                       | Mealas and Snacks                     | 75        | pax      | 400.00      | 30,000.00      | 75           | 30,000.00         |             |                       |             |        |             |        |
|   | Snacks AM                             |           |          |             | -              |              | -                 |             |                       |             |        |             |        |
|   | Baked Mac, Bread, Juice               |           |          |             | -              |              | -                 |             |                       |             |        |             |        |
| <b>TOTALS</b>                           |                                       |           |          |             |                |              | <b>138,000.00</b> |             |                       |             |        |             |        |

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Recommended by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____   |   |           |          |             | Planned Amount   |              |                  |             | Page ___ of ___ pages |             |        |             |        |
|--------------------------|---|-----------|----------|-------------|------------------|--------------|------------------|-------------|-----------------------|-------------|--------|-------------|--------|
| Department/Office: MSWDO |   |           |          |             | Regular          | Contingency  | Total            |             | Date Submitted:       |             |        |             |        |
| Item No.                 | Description                                     | Unit Cost | Quantity |             | Total Cost       | DISTRIBUTION |                  |             |                       |             |        |             |        |
|                          |   |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                          |   |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
|                          | Lunch   |           |          |             |                  |              |                  |             |                       |             |        |             |        |
|                          | Snacks PM                                       |           |          |             |                  |              |                  |             |                       |             |        |             |        |
|                          | Hamburger, Softdrinks                           |           |          |             |                  |              |                  |             |                       |             |        |             |        |
|                          | <b>ORGANIZATIONAL MEETING OF KALIPI MEMBERS</b> |           |          |             |                  |              |                  |             |                       |             |        |             |        |
| 1                        | Meals and Snacks                                | 75        | pax      | 400.00      | 30,000.00        | 75           | 30,000.00        |             |                       |             |        |             |        |
|                          | Snacks AM                                       |           |          |             | -                |              | -                |             |                       |             |        |             |        |
|                          | Palabok, Bread, Softdrinks                      |           |          |             | -                |              | -                |             |                       |             |        |             |        |
|                          | Lunch   |           |          |             | -                |              | -                |             |                       |             |        |             |        |
|                          | Rice, Pinanangat, Fish, Pork & Chicken          |           |          |             | -                |              | -                |             |                       |             |        |             |        |
|                          | Snack PM  |           |          |             | -                |              | -                |             |                       |             |        |             |        |
|                          | Siopao, Softdrinks                              |           |          |             | -                |              | -                |             |                       |             |        |             |        |
|                          | <b>PROGRAM REVIEW OF KALIPI ASSOCIATION</b>     |           |          |             | -                |              | -                |             |                       |             |        |             |        |
| 1                        | Meals and Snacks                                | 75        | pax      | 400.00      | 30,000.00        | 75           | 30,000.00        |             |                       |             |        |             |        |
|                          | Snacks AM                                       |           |          |             |                  |              |                  |             |                       |             |        |             |        |
|                          | Carbonara, Bread, Juice                         |           |          |             |                  |              |                  |             |                       |             |        |             |        |
| <b>TOTALS</b>            |   |           |          |             | <b>60,000.00</b> |              | <b>60,000.00</b> |             |                       |             |        |             |        |

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Administrative Officer-IV

Approved by:

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Municipal Mayor



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| Plan Control No. _____   |   |           |          |             | Planned Amount   |              |          |                  | Page ____ of ____ pages |                  |           |             |        |
|--------------------------|---|-----------|----------|-------------|------------------|--------------|----------|------------------|-------------------------|------------------|-----------|-------------|--------|
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| Item No.                 | Description   | Unit Cost | Quantity |             | Total Cost       | DISTRIBUTION |          |                  |                         |                  |           |             |        |
|                          |   |           | No.      | Description |                  | 1st Quarter  |          | 2nd Quarter      |                         | 3rd Quarter      |           | 4th Quarter |        |
|                          |   |           |          |             |                  | Qty.         | Amount   | Qty.             | Amount                  | Qty.             | Amount    | Qty.        | Amount |
|                          | Lunch   |           |          |             |                  |              |          |                  |                         |                  |           |             |        |
|                          | Rice, cordon Bleu, Fish fillet, Pork                |           |          |             |                  |              |          |                  |                         |                  |           |             |        |
|                          | Snack PM  |           |          |             |                  |              |          |                  |                         |                  |           |             |        |
|                          | <b>ORGANIZATIONAL OF DAY CARE PARENTS COMMITTEE</b> |           |          |             |                  |              |          |                  |                         |                  |           |             |        |
| 1                        | Meals and snacks                                    | 110       | pax      | 300.00      | 33,000.00        |              |          | 110              | 33,000.00               |                  |           |             |        |
|                          | Snack AM  |           |          |             |                  |              |          |                  |                         |                  |           |             |        |
|                          | Carbonara, Bnread, Softdrinks                       |           |          |             |                  |              |          |                  |                         |                  |           |             |        |
|                          | Lunch   |           |          |             |                  |              |          |                  |                         |                  |           |             |        |
|                          | Rice, cordon Bleu, Fish, Gulay                      |           |          |             |                  |              |          |                  |                         |                  |           |             |        |
|                          | <b>ADVOCACY FORUM ON CHILD PROTECTION</b>           |           |          |             |                  |              |          |                  |                         |                  |           |             |        |
| 1                        | Meals and Snacks                                    | 110       | pax      | 300.00      | 33,000.00        |              |          |                  |                         | 110              | 33,000.00 |             |        |
|                          | Snack AM  |           |          |             |                  |              |          |                  |                         |                  |           |             |        |
|                          | palabok, sandwich, Juice                            |           |          |             |                  |              |          |                  |                         |                  |           |             |        |
|                          | Lunch   |           |          |             |                  |              |          |                  |                         |                  |           |             |        |
|                          | Rice, Fish fillet, Humba, Gulay, Fruits             |           |          |             |                  |              |          |                  |                         |                  |           |             |        |
| <b>TOTALS</b>            |   |           |          |             | <b>66,000.00</b> |              | <b>-</b> | <b>33,000.00</b> |                         | <b>33,000.00</b> |           |             |        |

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RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

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| Department/Office: MSWDO            |  |           |          |             | Regular           | Contingency  |        | Total            |                       | Date Submitted: |        |             |                   |
| Item No.                            | Description  | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |        |                  |                       |                 |        |             |                   |
|                                     |  |           | No.      | Description |                   | 1st Quarter  |        | 2nd Quarter      |                       | 3rd Quarter     |        | 4th Quarter |                   |
|                                     |  |           |          |             |                   | Qty.         | Amount | Qty.             | Amount                | Qty.            | Amount | Qty.        | Amount            |
| <b>CHILDREN'S MONTH CELEBRATION</b> |  |           |          |             |                   |              |        |                  |                       |                 |        |             |                   |
| 1                                   | Meals and Snacks of participants<br>(trainers and coaches) | 120       | pax      | 400.00      | 48,000.00         |              |        |                  |                       |                 |        | 120         | 48,000.00         |
|                                     | Snack AM   |           |          |             |                   |              |        |                  |                       |                 |        |             |                   |
|                                     | Hamburger, Spaghetti, Juice                                |           |          |             |                   |              |        |                  |                       |                 |        |             |                   |
|                                     | Lunch  |           |          |             |                   |              |        |                  |                       |                 |        |             |                   |
|                                     | Rice, Chicken, Pork, Bola-bola, Fruits                     |           |          |             |                   |              |        |                  |                       |                 |        |             |                   |
|                                     | Snack PM   |           |          |             |                   |              |        |                  |                       |                 |        |             |                   |
|                                     | Hamburger, Softdrinks                                      |           |          |             |                   |              |        |                  |                       |                 |        |             |                   |
| 2                                   | Prizes of the different contests                           | 1         | LOT      |             | 86,000.00         |              |        |                  |                       |                 |        | 1           | 86,000.00         |
| <b>PURCHASE OF ECCD MATERIALS</b>   |  |           |          |             |                   |              |        |                  |                       |                 |        |             |                   |
| 1                                   | Alamat ng Ampalaya   | 53        | cps      | 275.00      | 14,575.00         |              |        | 53               | 14,575.00             |                 |        |             |                   |
| 2                                   | Bilog na Itlog   | 53        | cps      | 275.00      | 14,575.00         |              |        | 53               | 14,575.00             |                 |        |             |                   |
| 3                                   | Brave little Baby Dan                                      | 53        | cps      | 275.00      | 14,575.00         |              |        | 53               | 14,575.00             |                 |        |             |                   |
| 4                                   | Kaibigan ko ang Buwan                                      | 53        | cps      | 275.00      | 14,575.00         |              |        | 53               | 14,575.00             |                 |        |             |                   |
| <b>TOTALS</b>                       |  |           |          |             | <b>192,300.00</b> |              |        | <b>58,300.00</b> |                       |                 |        |             | <b>134,000.00</b> |

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Municipal Mayor

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|--|--------------------------------|-----------|----------|-------------|-------------------|--------------|------------------|------------------|-----------------------|-----------------|--------|-------------|--------|
| Department/Office: MSWDO                           |                                |           |          |             | Regular           | Contingency  |                  | Total            |                       | Date Submitted: |        |             |        |
| Item No.   | Description                    | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                  |                  |                       |                 |        |             |        |
|  |                                |           | No.      | Description |                   | 1st Quarter  |                  | 2nd Quarter      |                       | 3rd Quarter     |        | 4th Quarter |        |
|  |                                |           |          |             |                   | Qty.         | Amount           | Qty.             | Amount                | Qty.            | Amount | Qty.        | Amount |
| 5  | Ang mahiyaiong Manok           | 53        | cps      | 275.00      | 14,575.00         |              |                  | 53               | 14,575.00             |                 |        |             |        |
| 6  | Nang Makulay ang Nayon         | 53        | cps      | 275.00      | 14,575.00         |              |                  | 53               | 14,575.00             |                 |        |             |        |
| 7  | Ako si kaliwa, ako si kanan    | 53        | cps      | 275.00      | 14,575.00         |              |                  | 53               | 14,575.00             |                 |        |             |        |
| 8  | Si Pagong, at si Matsing       | 53        | cps      | 275.00      | 14,575.00         |              |                  | 53               | 14,575.00             |                 |        |             |        |
| 9  | Tiktaktok at Pikpakbum         | 53        | cps      | 275.00      | 14,575.00         |              |                  | 53               | 14,575.00             |                 |        |             |        |
| 10   | Maghapon namin ni Nanay        | 51        | cps      | 199.00      | 10,149.00         |              |                  | 51               | 10,149.00             |                 |        |             |        |
| 11   | Mga Hayop sa Pilipinas         | 51        | cps      | 99.00       | 5,049.00          |              |                  | 51               | 5,049.00              |                 |        |             |        |
| 12   | The First three years of Life  | 51        | cps      | 35.00       | 1,785.00          |              |                  | 51               | 1,785.00              |                 |        |             |        |
| 13   | The Pre-school child           | 51        | cps      | 35.00       | 1,785.00          |              |                  | 51               | 1,785.00              |                 |        |             |        |
| <b>SEMINAR WORKSHOP TO BCPC IN THE PREPARATION</b> |                                |           |          |             |                   |              |                  |                  |                       |                 |        |             |        |
| <b>OF CLIP (BARANGAY)</b>                          |                                |           |          |             |                   |              |                  |                  |                       |                 |        |             |        |
| 1  | Meals and Snacks for 2 days    | 160       | pax      | 400.00      | 64,000.00         | 160          | 64,000.00        |                  |                       |                 |        |             |        |
|  | Sanck AM                       |           |          |             |                   |              |                  |                  |                       |                 |        |             |        |
|  | Day 1-Palabok, Bread, Juice    |           |          |             |                   |              |                  |                  |                       |                 |        |             |        |
|  | Day 2- Carbonara, Bread, Juice |           |          |             |                   |              |                  |                  |                       |                 |        |             |        |
| <b>TOTALS</b>                                      |                                |           |          |             | <b>155,643.00</b> |              | <b>64,000.00</b> | <b>91,643.00</b> |                       |                 |        |             |        |

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| Item No.                 | Description  | Unit Cost | Quantity |             | Total Cost       | DISTRIBUTION |                  |             |                         |                 |        |             |        |
|                          |  |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                         | 3rd Quarter     |        | 4th Quarter |        |
|                          |  |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                  | Qty.            | Amount | Qty.        | Amount |
|                          | Lunch  |           |          |             |                  |              |                  |             |                         |                 |        |             |        |
|                          | Day 1-Rice, Fish, Chicken, gulay, fruits                               |           |          |             |                  |              |                  |             |                         |                 |        |             |        |
|                          | Day 2-Carbonara, Bread, Juice  |           |          |             |                  |              |                  |             |                         |                 |        |             |        |
|                          | Snack PM   |           |          |             |                  |              |                  |             |                         |                 |        |             |        |
|                          | Day 1-hamburger, Softdrinks  |           |          |             |                  |              |                  |             |                         |                 |        |             |        |
|                          | Day 2-Siopao, Softdrinks   |           |          |             |                  |              |                  |             |                         |                 |        |             |        |
|                          | <b>2-DAYS TRAINING ON THE FORMULATION OF DIVERSION PROGRAM TO CICL</b> |           |          |             |                  |              |                  |             |                         |                 |        |             |        |
|                          | Meals and Snacks   | 160       | pax      | 400.00      | 64,000.00        | 160          | 64,000.00        |             |                         |                 |        |             |        |
|                          | Snack AM   |           |          |             |                  |              |                  |             |                         |                 |        |             |        |
|                          | Day 1-Spaghetti,Bread,Juice  |           |          |             |                  |              |                  |             |                         |                 |        |             |        |
|                          | Day 2-pancit,Bread,Juice   |           |          |             |                  |              |                  |             |                         |                 |        |             |        |
|                          | Lunch  |           |          |             |                  |              |                  |             |                         |                 |        |             |        |
|                          | Day 1-Rice,Gulay,Chicken,Pork  |           |          |             |                  |              |                  |             |                         |                 |        |             |        |
|                          | Snack PM   |           |          |             |                  |              |                  |             |                         |                 |        |             |        |
| <b>TOTALS</b>            |  |           |          |             | <b>64,000.00</b> |              | <b>64,000.00</b> |             |                         |                 |        |             |        |

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|                          |   |           | No.      | Description |                | 1st Quarter  |        | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                          |   |           |          |             |                | Qty.         | Amount | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
|                          | Day1-Sweet macaroni w/ crackers                                 |           |          |             |                |              |        |             |                       |             |        |             |        |
|                          | Day 2-Burger,Softdrinks   |           |          |             |                |              |        |             |                       |             |        |             |        |
|                          | <b>2-DAY ORIENTATION ON ECCDIS &amp; NEW ACCREDITATION TOOL</b> |           |          |             |                |              |        |             |                       |             |        |             |        |
|                          | Meals and Snacks for 2 days                                     | 150       | pax      | 360.00      | 54,000.00      | 150          |        |             |                       |             |        |             |        |
|                          | Snack AM  |           |          |             |                |              |        |             |                       |             |        |             |        |
|                          | Day 1-Spaghetti,Bread,Juice                                     |           |          |             |                |              |        |             |                       |             |        |             |        |
|                          | Day 2-Palabok,Bread,Juice                                       |           |          |             |                |              |        |             |                       |             |        |             |        |
|                          | Lunch   |           |          |             |                |              |        |             |                       |             |        |             |        |
|                          | Day 1-Rice,Gulay,Fish,Pork,Fruits                               |           |          |             |                |              |        |             |                       |             |        |             |        |
|                          | Day 2-Rice,Chicken,Gulay,Pork                                   |           |          |             |                |              |        |             |                       |             |        |             |        |
|                          | Snack PM  |           |          |             |                |              |        |             |                       |             |        |             |        |
|                          | Day 1-Pizza,Juice   |           |          |             |                |              |        |             |                       |             |        |             |        |
|                          | Day 2-Cassava Cake, Juice                                       |           |          |             |                |              |        |             |                       |             |        |             |        |
|                          | <b>RE-ORIENTATION ON THE NEW ECCD MANUAL</b>                    |           |          |             |                |              |        |             |                       |             |        |             |        |
| 1                        | Meals and Snacks for 2-days                                     | 120       | pax      | 400.00      | 48,000.00      | 120          |        |             |                       |             |        |             |        |
| <b>TOTALS</b>            |   |           |          |             |                |              | -      |             |                       |             |        |             |        |

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Administrative Officer-IV

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Municipal Mayor

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| Department/Office: MSWDO |  |           |          |             | Regular          | Contingency  | Total  |              | Date Submitted:       |             |        |             |                  |
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|                          |  |           | No.      | Description |                  | 1st Quarter  |        | 2nd Quarter  |                       | 3rd Quarter |        | 4th Quarter |                  |
|                          |  |           |          |             |                  | Qty.         | Amount | Qty.         | Amount                | Qty.        | Amount | Qty.        | Amount           |
|                          | <b>PROGRAM IMPLEMENTATION REVIEW ON ECCD PROG</b>                |           |          |             |                  |              |        |              |                       |             |        |             |                  |
| 1                        | Meals and Snacks   | 95        | pax      | 400.00      | 38,000.00        |              |        |              |                       |             |        | 95          | 38,000.00        |
|                          | Snack AM   |           |          |             |                  |              |        |              |                       |             |        |             |                  |
|                          | Sotanghon, Juice   |           |          |             |                  |              |        |              |                       |             |        |             |                  |
|                          | Lunch  |           |          |             |                  |              |        |              |                       |             |        |             |                  |
|                          | Rice, Chicken, Pork, Fish, Salad                                 |           |          |             |                  |              |        |              |                       |             |        |             |                  |
|                          | Snack PM   |           |          |             |                  |              |        |              |                       |             |        |             |                  |
|                          | Burger, Juice  |           |          |             |                  |              |        |              |                       |             |        |             |                  |
|                          | <b>SKILLS ENHANCEMENT OF VAWC/LCP OFFICERS IN HANDLING CASES</b> |           |          |             |                  |              |        |              |                       |             |        |             |                  |
| 1                        | Meals and Snacks for 2-days                                      | 120       | pax      | 400.00      | 48,000.00        |              |        | 120          | 48,000.00             |             |        |             |                  |
|                          | Snack AM   |           |          |             |                  |              |        |              |                       |             |        |             |                  |
|                          | Day 1-Carnonara, Bread, Juice                                    |           |          |             |                  |              |        |              |                       |             |        |             |                  |
|                          | Day 2-Sotanghon, Bread, Juice                                    |           |          |             |                  |              |        |              |                       |             |        |             |                  |
|                          | Lunch  |           |          |             |                  |              |        |              |                       |             |        |             |                  |
| <b>TOTALS</b>            |  |           |          |             | <b>86,000.00</b> |              | -      | <b>48000</b> |                       |             |        |             | <b>38,000.00</b> |

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Administrative Officer-IV

Approved by:

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Municipal Mayor

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| Plan Control No. _____   |   |           |          |             | Planned Amount   |              |        |             | Page ____ of ____ pages |             |        |             |                  |
|--------------------------|---|-----------|----------|-------------|------------------|--------------|--------|-------------|-------------------------|-------------|--------|-------------|------------------|
| Department/Office: MSWDO |   |           |          |             | Regular          | Contingency  | Total  |             | Date Submitted:         |             |        |             |                  |
| Item No.                 | Description   | Unit Cost | Quantity |             | Total Cost       | DISTRIBUTION |        |             |                         |             |        |             |                  |
|                          |   |           | No.      | Description |                  | 1st Quarter  |        | 2nd Quarter |                         | 3rd Quarter |        | 4th Quarter |                  |
|                          |   |           |          |             |                  | Qty.         | Amount | Qty.        | Amount                  | Qty.        | Amount | Qty.        | Amount           |
|                          | Day 1-Rice,Chicken,Gulay,Pork Fruit   |           |          |             |                  |              |        |             |                         |             |        |             |                  |
|                          | Day 2-Rice,Fish,Gulay,Beef,Fruit  |           |          |             |                  |              |        |             |                         |             |        |             |                  |
|                          | Snack PM  |           |          |             |                  |              |        |             |                         |             |        |             |                  |
|                          | Day 1-hamburger, juice  |           |          |             |                  |              |        |             |                         |             |        |             |                  |
|                          | Day 2-Egg Sandwich,Juice  |           |          |             |                  |              |        |             |                         |             |        |             |                  |
|                          | <b>IEC ON VAWC/ANTI-TRAFFICKING LAW TO SCHOOLS/<br/>CAPABILITY BLDG OF IMPLEMENTERS</b> |           |          |             |                  |              |        |             |                         |             |        |             |                  |
|                          | Meals and Snacks  | 80        | pax      | 400.00      | 32,000.00        |              |        |             |                         |             |        | 80          | 32,000.00        |
|                          | Snack AM  |           |          |             |                  |              |        |             |                         |             |        |             |                  |
|                          | Carbonara,Bread,Juice   |           |          |             |                  |              |        |             |                         |             |        |             |                  |
|                          | Lunch   |           |          |             |                  |              |        |             |                         |             |        |             |                  |
|                          | Rice,Chicken,Gulay,Pork,Fruits  |           |          |             |                  |              |        |             |                         |             |        |             |                  |
|                          | Snack PM  |           |          |             |                  |              |        |             |                         |             |        |             |                  |
|                          | ham Sandwich,Juice  |           |          |             |                  |              |        |             |                         |             |        |             |                  |
|                          |   |           |          |             |                  |              |        |             |                         |             |        |             |                  |
| <b>TOTALS</b>            |   |           |          |             | <b>32,000.00</b> |              | -      |             |                         |             |        |             | <b>32,000.00</b> |

This is to certify that the above Procurement Plan is in accordance with objectives of this office

Recommended by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____   |   |           |          |             | Planned Amount   |              |                  |                  | Page ____ of ____ pages |             |        |             |        |
|--------------------------|---|-----------|----------|-------------|------------------|--------------|------------------|------------------|-------------------------|-------------|--------|-------------|--------|
| Department/Office: MSWDO |   |           |          |             | Regular          | Contingency  | Total            |                  | Date Submitted:         |             |        |             |        |
| Item No.                 | Description   | Unit Cost | Quantity |             | Total Cost       | DISTRIBUTION |                  |                  |                         |             |        |             |        |
|                          |   |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter      |                         | 3rd Quarter |        | 4th Quarter |        |
|                          |   |           |          |             |                  | Qty.         | Amount           | Qty.             | Amount                  | Qty.        | Amount | Qty.        | Amount |
|                          | <b>LEADERSHIP TRAINING ON PYAP OFFICERS AND ORIENTATION ON UNLAD KABATAAN PROGRAM</b> |           |          |             |                  |              |                  |                  |                         |             |        |             |        |
| 1                        | Meals and Snacks for 2-days   | 160       | pax      | 430.00      | 68,800.00        | 160          | 68,800.00        |                  |                         |             |        |             |        |
|                          | Snack AM  |           |          |             |                  |              |                  |                  |                         |             |        |             |        |
|                          | Day 1-Palabok,Bread,Juice   |           |          |             |                  |              |                  |                  |                         |             |        |             |        |
|                          | Day 2-pancit,Bread,Juice  |           |          |             |                  |              |                  |                  |                         |             |        |             |        |
|                          | Lunch   |           |          |             |                  |              |                  |                  |                         |             |        |             |        |
|                          | Day 1-Rice,Chicken,Gulay,Pork,Salad   |           |          |             |                  |              |                  |                  |                         |             |        |             |        |
|                          | Day 2-Rice,Fish,Gulay,Pork,Fruits   |           |          |             |                  |              |                  |                  |                         |             |        |             |        |
|                          | Snack PM  |           |          |             |                  |              |                  |                  |                         |             |        |             |        |
|                          | Day 1-Hamburger,Softdrinks  |           |          |             |                  |              |                  |                  |                         |             |        |             |        |
|                          | Day 2-Siopao,Juice  |           |          |             |                  |              |                  |                  |                         |             |        |             |        |
|                          | <b>ORGANIZATION OF PYAP</b>   | 170       | pax      | 150.00      | 25,500.00        |              |                  | 170              | 25,500.00               |             |        |             |        |
| 1                        | Snacks  |           |          |             |                  |              |                  |                  |                         |             |        |             |        |
|                          | Hamburger,Juice   |           |          |             |                  |              |                  |                  |                         |             |        |             |        |
| <b>TOTALS</b>            |   |           |          |             | <b>94,300.00</b> |              | <b>68,800.00</b> | <b>25,500.00</b> |                         |             |        |             |        |

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RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor



**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____                               |                                   |           |          |             | Planned Amount   |              |        |                  | Page ___ of ___ pages |             |        |             |        |
|--|-----------------------------------|-----------|----------|-------------|------------------|--------------|--------|------------------|-----------------------|-------------|--------|-------------|--------|
| Department/Office: MSWDO                             |                                   |           |          |             | Regular          | Contingency  | Total  |                  | Date Submitted:       |             |        |             |        |
| Item No.   | Description                       | Unit Cost | Quantity |             | Total Cost       | DISTRIBUTION |        |                  |                       |             |        |             |        |
|  |                                   |           | No.      | Description |                  | 1st Quarter  |        | 2nd Quarter      |                       | 3rd Quarter |        | 4th Quarter |        |
|  |                                   |           |          |             |                  | Qty.         | Amount | Qty.             | Amount                | Qty.        | Amount | Qty.        | Amount |
| <b>TEAM BUILDING OF CDW'S &amp; OTHER VOLUNTEERS</b> |                                   |           |          |             |                  |              |        |                  |                       |             |        |             |        |
| 1  | Meals and Snacks for 2-days       | 120       | pax      | 400.00      | 48,000.00        |              |        | 120              | 48,000.00             |             |        |             |        |
|  | Snack AM                          |           |          |             |                  |              |        |                  |                       |             |        |             |        |
|  | Day 1-Spaghetti,Bread,Juice       |           |          |             |                  |              |        |                  |                       |             |        |             |        |
|  | Day 2-Carbonara,Bread,Juice       |           |          |             |                  |              |        |                  |                       |             |        |             |        |
|  | Lunch                             |           |          |             |                  |              |        |                  |                       |             |        |             |        |
|  | Day 1-Rice,Chicken,Gulay,Pork     |           |          |             |                  |              |        |                  |                       |             |        |             |        |
|  | Day 2-Rice,Gulay,Beefsteak,Banana |           |          |             |                  |              |        |                  |                       |             |        |             |        |
|  | Snack PM                          |           |          |             |                  |              |        |                  |                       |             |        |             |        |
|  | Day 1-oasted Siopao,Softdrinks    |           |          |             |                  |              |        |                  |                       |             |        |             |        |
|  | Day 2-Burger,Juice Drink          |           |          |             |                  |              |        |                  |                       |             |        |             |        |
| <b>TOY PRODUCTION OF CDW</b>                         |                                   |           |          |             |                  |              |        |                  |                       |             |        |             |        |
| 1  | Meals and Snacks                  | 60        | pax      | 400.00      | 24,000.00        |              |        | 60               | 24,000.00             |             |        |             |        |
|  | Snack AM                          |           |          |             |                  |              |        |                  |                       |             |        |             |        |
|  | Carbonarqa,Mineral Water, Bread   |           |          |             |                  |              |        |                  |                       |             |        |             |        |
| <b>TOTALS</b>  |                                   |           |          |             | <b>72,000.00</b> |              | -      | <b>72,000.00</b> |                       |             |        |             |        |

This is to certify that the above Procurement Plan is in accordance with objectives of this office

Recommended by:

RICHELDA V. ARGUELLES

Approved by:

SINFOROSO M. SARMIENTO, JR.

FDP Form 43-Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____   |  |           |          |             | Planned Amount   |              |        |                  | Page ____ of ____ pages |                  |        |             |           |
|--------------------------|--|-----------|----------|-------------|------------------|--------------|--------|------------------|-------------------------|------------------|--------|-------------|-----------|
| Department/Office: MSWDO |  |           |          |             | Regular          | Contingency  | Total  |                  | Date Submitted:         |                  |        |             |           |
| Item No.                 | Description                                    | Unit Cost | Quantity |             | Total Cost       | DISTRIBUTION |        |                  |                         |                  |        |             |           |
|                          |  |           | No.      | Description |                  | 1st Quarter  |        | 2nd Quarter      |                         | 3rd Quarter      |        | 4th Quarter |           |
|                          |  |           |          |             |                  | Qty.         | Amount | Qty.             | Amount                  | Qty.             | Amount | Qty.        | Amount    |
|                          | Lunch  |           |          |             |                  |              |        |                  |                         |                  |        |             |           |
|                          | Rice,Cordon Bleu,Fish,Gulay,Fruits             |           |          |             |                  |              |        |                  |                         |                  |        |             |           |
|                          | Snacks PM                                      |           |          |             |                  |              |        |                  |                         |                  |        |             |           |
|                          | Spaghetti,Bread,Mineral Water                  |           |          |             |                  |              |        |                  |                         |                  |        |             |           |
|                          | <b>PROTECTIVE DEVICES</b>                      |           |          |             |                  |              |        |                  |                         |                  |        |             |           |
| 1                        | Wheelchair (Adult)                             | 6         | pax      | 5,100.00    | 30,600.00        |              |        | 6                | 30,600.00               |                  |        |             |           |
|                          | <b>SENIOR CITIZENS CELEBRATION</b>             |           |          |             |                  |              |        |                  |                         |                  |        |             |           |
| 1                        | Meals and Snacks                               | 58        | pax      | 300.00      | 17,400.00        |              |        |                  |                         |                  |        | 58          | 17,400.00 |
|                          | Fried Chicken, Cake,Sotanghon,Cordon Bkkkkleu, |           |          |             |                  |              |        |                  |                         |                  |        |             |           |
|                          | Barbecue,Sandwich,Rice,Salad                   |           |          |             |                  |              |        |                  |                         |                  |        |             |           |
|                          | <b>CAPABILITY BUILDING ELDERLY-HOME CARE</b>   |           |          |             |                  |              |        |                  |                         |                  |        |             |           |
|                          | <b>SERVICES FOR ELDERLY</b>                    |           |          |             |                  |              |        |                  |                         |                  |        |             |           |
| 1                        | Meals and snacks                               | 125       | pax      | 400.00      | 50,000.00        |              |        | 125              | 50,000.00               |                  |        |             |           |
|                          | Snack AM                                       |           |          |             |                  |              |        |                  |                         |                  |        |             |           |
|                          | Spaghetti,Bread,Juice                          |           |          |             |                  |              |        |                  |                         |                  |        |             |           |
| <b>TOTALS</b>            |  |           |          |             | <b>98,000.00</b> |              | -      | <b>80,600.00</b> |                         | <b>17,400.00</b> |        |             |           |

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Administrative Officer-IV

Approved by:

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Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
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| Department/Office: MSWDO |   |           |          |             | Regular          | Contingency  | Total  |             | Date Submitted:         |             |                  |             |        |
| Item No.                 | Description   | Unit Cost | Quantity |             | Total Cost       | DISTRIBUTION |        |             |                         |             |                  |             |        |
|                          |   |           | No.      | Description |                  | 1st Quarter  |        | 2nd Quarter |                         | 3rd Quarter |                  | 4th Quarter |        |
|                          |   |           |          |             |                  | Qty.         | Amount | Qty.        | Amount                  | Qty.        | Amount           | Qty.        | Amount |
|                          | Lunch   |           |          |             |                  |              |        |             |                         |             |                  |             |        |
|                          | Rice,Chicken,Fish,Fruits,Mineral Water                |           |          |             |                  |              |        |             |                         |             |                  |             |        |
|                          | <b>CAPABILITY BUILDING ELDERLY-HOME CARE SERVICES</b> |           |          |             |                  |              |        |             |                         |             |                  |             |        |
| 1                        | Snack PM  |           |          |             |                  |              |        |             |                         |             |                  |             |        |
|                          | Pancit Bihon, Sandwich,Water                          |           |          |             |                  |              |        |             |                         |             |                  |             |        |
|                          | <b>LIVELIHOOD TRAINING ELDERLY</b>                    |           |          |             |                  |              |        |             |                         |             |                  |             |        |
| 1                        | Supplies and mateials                                 | 1         | lot      |             | 30,000.00        |              |        |             |                         | 1           | 30,000.00        |             |        |
|                          | <b>LIVELIHOOD TRAINING PWD'S</b>                      |           |          |             |                  |              |        |             |                         |             |                  |             |        |
| 1                        | Supplies and materials                                | 1         | lot      |             | 30,000.00        |              |        |             |                         | 1           | 30,000.00        |             |        |
|                          | <b>PWD CELEBRATION 2022</b>                           |           |          |             |                  |              |        |             |                         |             |                  |             |        |
| 1                        | Meals and snacks for 2-days                           | 170       | pax      |             |                  |              |        |             |                         |             |                  |             |        |
|                          | Snack AM  |           |          |             |                  |              |        |             |                         |             |                  |             |        |
|                          | Spaghetti,Cake,Softdrinks                             |           |          |             |                  |              |        |             |                         |             |                  |             |        |
|                          | Lunch   |           |          |             |                  |              |        |             |                         |             |                  |             |        |
|                          | Rice,Fried chicken,Fish fillet,Bola2,Salad            |           |          |             |                  |              |        |             |                         |             |                  |             |        |
| <b>TOTALS</b>            |   |           |          |             | <b>60,000.00</b> |              | -      |             |                         |             | <b>60,000.00</b> |             |        |

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Administrative Officer-IV

Approved by:

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Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
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| Department/Office: MSWDO |   |           |          |             | Regular           | Contingency  | Total  |                  | Date Submitted:         |                   |        |             |           |
| Item No.                 | Description                                       | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |        |                  |                         |                   |        |             |           |
|                          |   |           | No.      | Description |                   | 1st Quarter  |        | 2nd Quarter      |                         | 3rd Quarter       |        | 4th Quarter |           |
|                          |   |           |          |             |                   | Qty.         | Amount | Qty.             | Amount                  | Qty.              | Amount | Qty.        | Amount    |
|                          | Snack PM  |           |          |             |                   |              |        |                  |                         |                   |        |             |           |
|                          | Sotanghon,Bread,Juice                             |           |          |             |                   |              |        |                  |                         |                   |        |             |           |
| 2                        | Tarpaulin   | 1         | lot      |             | 1,000.00          |              |        | 1                | 1,000.00                |                   |        |             |           |
| 3                        | Sound System                                      | 1         | lot      |             | 5,500.00          |              |        | 1                | 5,500.00                |                   |        |             |           |
| 4                        | Supplies  | 1         | lot      |             | 4,500.00          |              |        | 1                | 4,500.00                |                   |        |             |           |
|                          | <b>PROG IMPLEMENTATION REVIEW ON ELDERLY PROG</b> |           |          |             |                   |              |        |                  |                         |                   |        |             |           |
| 1                        | Meals and Snacks                                  | 125       | pax      | 400.00      | 50,000.00         |              |        |                  |                         |                   |        | 125         | 50,000.00 |
|                          | Snack AM  |           |          |             |                   |              |        |                  |                         |                   |        |             |           |
|                          | Spaghetti,Toasted bread,Juice                     |           |          |             |                   |              |        |                  |                         |                   |        |             |           |
|                          | Lunch   |           |          |             |                   |              |        |                  |                         |                   |        |             |           |
|                          | Rice,Pork,Chicken,Gulay,Fruits                    |           |          |             |                   |              |        |                  |                         |                   |        |             |           |
|                          | Snack PM  |           |          |             |                   |              |        |                  |                         |                   |        |             |           |
|                          | Spaghetti,Bread,Juice                             |           |          |             |                   |              |        |                  |                         |                   |        |             |           |
|                          | <b>PROG IMPLEMENTATION REVIEW ON PWD'S PROG</b>   |           |          |             |                   |              |        |                  |                         |                   |        |             |           |
| 1                        | Meals and Snacks                                  | 125       | pax      | 400.00      | 50,000.00         |              |        |                  |                         |                   |        | 125         | 50,000.00 |
| <b>TOTALS</b>            |   |           |          |             | <b>111,000.00</b> |              | -      | <b>11,000.00</b> |                         | <b>100,000.00</b> |        |             |           |

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Administrative Officer-IV

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Municipal Mayor

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| Department/Office: MSWDO |   |           |          |             | Regular          | Contingency  | Total  |             | Date Submitted:         |             |                  |             |        |
| Item No.                 | Description   | Unit Cost | Quantity |             | Total Cost       | DISTRIBUTION |        |             |                         |             |                  |             |        |
|                          |   |           | No.      | Description |                  | 1st Quarter  |        | 2nd Quarter |                         | 3rd Quarter |                  | 4th Quarter |        |
|                          |   |           |          |             |                  | Qty.         | Amount | Qty.        | Amount                  | Qty.        | Amount           | Qty.        | Amount |
|                          | Snack AM  |           |          |             |                  |              |        |             |                         |             |                  |             |        |
|                          | Spaghetti,Sandwich,Juice  |           |          |             |                  |              |        |             |                         |             |                  |             |        |
|                          | Lunch   |           |          |             |                  |              |        |             |                         |             |                  |             |        |
|                          | Rice,Chicken,Pork,Meat,Banana   |           |          |             |                  |              |        |             |                         |             |                  |             |        |
|                          | Snack PM  |           |          |             |                  |              |        |             |                         |             |                  |             |        |
|                          | Spaghetti,Bread,Juice   |           |          |             |                  |              |        |             |                         |             |                  |             |        |
|                          | <b>CAPABILITY BUILDING TO VOLUNTEERS/<br/>IMPLEMENTERS ON FDAPP PROGRAM</b> |           |          |             |                  |              |        |             |                         |             |                  |             |        |
| 1                        | <b>Meals and Snacks for 2 days</b>  | 100       | pax      | 400.00      | 40,000.00        |              |        |             |                         | 400.00      | 40,000.00        |             |        |
|                          | Snack AM  |           |          |             |                  |              |        |             |                         |             |                  |             |        |
|                          | Day 1-Baked Mac,Bread,Juice   |           |          |             |                  |              |        |             |                         |             |                  |             |        |
|                          | Day2-Sotanghon,Bread,Juice  |           |          |             |                  |              |        |             |                         |             |                  |             |        |
|                          | Lunch   |           |          |             |                  |              |        |             |                         |             |                  |             |        |
|                          | Day 1-Rice,Pork,Gulayu,Chicken  |           |          |             |                  |              |        |             |                         |             |                  |             |        |
|                          | Day 2-Rice,Gulay,Cameat   |           |          |             |                  |              |        |             |                         |             |                  |             |        |
| <b>TOTALS</b>            |   |           |          |             | <b>40,000.00</b> |              | -      |             |                         |             | <b>40,000.00</b> |             |        |

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RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
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**Province, City or Municipality: Virac, Catanduanes**

|                          |  |           |          |             |                  |              |          |                  |                         |             |        |             |        |
|--------------------------|--|-----------|----------|-------------|------------------|--------------|----------|------------------|-------------------------|-------------|--------|-------------|--------|
| Plan Control No. _____   |  |           |          |             | Planned Amount   |              |          |                  | Page ____ of ____ pages |             |        |             |        |
| Department/Office: MSWDO |  |           |          |             | Regular          | Contingency  | Total    |                  | Date Submitted:         |             |        |             |        |
| Item No.                 | Description                                  | Unit Cost | Quantity |             | Total Cost       | DISTRIBUTION |          |                  |                         |             |        |             |        |
|                          |  |           | No.      | Description |                  | 1st Quarter  |          | 2nd Quarter      |                         | 3rd Quarter |        | 4th Quarter |        |
|                          |  |           |          |             |                  | Qty.         | Amount   | Qty.             | Amount                  | Qty.        | Amount | Qty.        | Amount |
|                          | Snack PM                                     |           |          |             |                  |              |          |                  |                         |             |        |             |        |
|                          | Day 1-Hamburge,Softdrinks                    |           |          |             |                  |              |          |                  |                         |             |        |             |        |
|                          | Day 2-Siopao,Juice                           |           |          |             |                  |              |          |                  |                         |             |        |             |        |
|                          | <b>CAPACITY BUILDING TO FAMILIES W/PWUDS</b> |           |          |             |                  |              |          |                  |                         |             |        |             |        |
| 1                        | Meals and snacks                             | 75        | pax      | 400         | 30000            |              |          | 400              | 30000                   |             |        |             |        |
|                          | <b>IEC ADVOCACY ON THE PREVENTION OF</b>     |           |          |             |                  |              |          |                  |                         |             |        |             |        |
|                          | <b>DRUG ABUSE</b>                            |           |          |             |                  |              |          |                  |                         |             |        |             |        |
| 1                        | Snacks                                       | 200       | pax      | 150         | 30000            |              |          |                  |                         | 150         | 30000  |             |        |
|                          | X-X-X-X-X-X-X-X-X                            |           |          |             |                  |              |          |                  |                         |             |        |             |        |
|                          |  |           |          |             |                  |              |          |                  |                         |             |        |             |        |
|                          |  |           |          |             |                  |              |          |                  |                         |             |        |             |        |
|                          |  |           |          |             |                  |              |          |                  |                         |             |        |             |        |
|                          |  |           |          |             |                  |              |          |                  |                         |             |        |             |        |
|                          |  |           |          |             |                  |              |          |                  |                         |             |        |             |        |
|                          |  |           |          |             |                  |              |          |                  |                         |             |        |             |        |
| <b>TOTALS</b>            |  |           |          |             | <b>60,000.00</b> |              | <b>-</b> | <b>30,000.00</b> | <b>30,000.00</b>        |             |        |             |        |

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Recommended by:

RICHELDA V. ARGUELLES

Approved by:

SINFOROSO M. SARMIENTO, JR.

FDP Form 43-Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

Province, City or Municipality: Virac, Catanduanes

| Plan Control No. _____                           |                       |           |          |             | Planned Amount |              |                   |             | Page ___ of ___ pages |             |        |             |        |  |
|--|-----------------------|-----------|----------|-------------|----------------|--------------|-------------------|-------------|-----------------------|-------------|--------|-------------|--------|--|
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| Item No.   | Description           | Unit Cost | Quantity |             | Total Cost     | DISTRIBUTION |                   |             |                       |             |        |             |        |  |
|  |                       |           | No.      | Description |                | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |  |
|  |                       |           |          |             |                | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |  |
| <b>MUNICIPAL SCHOOL BOARD - SEF 2022</b>         |                       |           |          |             |                |              |                   |             |                       |             |        |             |        |  |
| <b>VCES-REHABILITATION OF FENCE</b>              |                       |           |          |             |                |              |                   |             |                       |             |        |             |        |  |
| 1  | CHB 4"                | 2000      | pcs      | 24.00       | 48,000.00      | 2000         | 48,000.00         |             |                       |             |        |             |        |  |
| 2  | Steel Bar 12m x 6 ft  | 75        | pcs      | 370.00      | 27,750.00      | 75           | 27,750.00         |             |                       |             |        |             |        |  |
| 3  | Steel Bar 10m x 6 ft  | 150       | pcs      | 260.00      | 39,000.00      | 150          | 39,000.00         |             |                       |             |        |             |        |  |
| 4  | Portland Cement       | 200       | bags     | 350.00      | 70,000.00      | 200          | 70,000.00         |             |                       |             |        |             |        |  |
| 5  | Square Bar 10mm x 6ft | 100       | pcs      | 390.00      | 39,000.00      | 100          | 39,000.00         |             |                       |             |        |             |        |  |
| 6  | Sand                  | 40        | cu.m     | 925.00      | 37,000.00      | 40           | 37,000.00         |             |                       |             |        |             |        |  |
| 7  | Gravel                | 40        | cu.m     | 925.00      | 37,000.00      | 40           | 37,000.00         |             |                       |             |        |             |        |  |
| 8  | Welding Rod           | 5         | bxs      | 520.00      | 2,600.00       | 5            | 2,600.00          |             |                       |             |        |             |        |  |
| 9  | Labor                 | 1         | lot      |             | 79,000.00      | 1            | 79,000.00         |             |                       |             |        |             |        |  |
| <b>BATAG E/S-CONSTRUCTION OF HAGDANG GULAYAN</b> |                       |           |          |             |                |              | -                 |             |                       |             |        |             |        |  |
| 1  | Cement                | 50        | bags     | 300.00      | 15,000.00      | 50           | 15,000.00         |             |                       |             |        |             |        |  |
| 2  | Gravel                | 6         | cu.m     | 1,000.00    | 6,000.00       | 6            | 6,000.00          |             |                       |             |        |             |        |  |
| 3  | Sand                  | 6         | cu.m     | 1,000.00    | 6,000.00       | 6            | 6,000.00          |             |                       |             |        |             |        |  |
| 4  | CHB 4"                | 1000      | pcs      | 30.00       | 30,000.00      | 1000         | 30,000.00         |             |                       |             |        |             |        |  |
| 5  | LABOR                 | 1         | LOT      |             | 8,000.00       | 1            | 8,000.00          |             |                       |             |        |             |        |  |
| <b>TOTALS</b>                                    |                       |           |          |             | 444,350.00     |              | <b>444,350.00</b> |             |                       |             |        |             |        |  |

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Approved by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

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**Province, City or Municipality: Virac, Catanduanes**

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|                        |   |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |   |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
|                        | <b>BUENAVISTA E/S-INSTALLATION AND REPAIR OF SCHOOL</b> |           |          |             |                  |              |                  |             |                       |             |        |             |        |
|                        | <b>HANDWASHING FACILITIES</b>                           |           |          |             |                  |              |                  |             |                       |             |        |             |        |
| 1                      | RSB 10mm X 9.0mm  | 10        | pcs      | 189.00      | 1,890.00         | 10           | 1,890.00         |             |                       |             |        |             |        |
| 2                      | Ordinary Plywood 1/4                                    | 2         | pcs      | 550.00      | 1,100.00         | 2            | 1,100.00         |             |                       |             |        |             |        |
| 3                      | Portland Cement   | 30        | bags     | 357.00      | 10,710.00        | 30           | 10,710.00        |             |                       |             |        |             |        |
| 4                      | CHB 4   | 30        | pcs      | 22.00       | 660.00           | 30           | 660.00           |             |                       |             |        |             |        |
| 5                      | Tie wire  | 2         | kls      | 92.00       | 184.00           | 2            | 184.00           |             |                       |             |        |             |        |
| 6                      | CWN Assorted  | 5         | kls      | 95.00       | 475.00           | 5            | 475.00           |             |                       |             |        |             |        |
| 7                      | Faucet HD   | 16        | pcs      | 375.00      | 6,000.00         | 16           | 6,000.00         |             |                       |             |        |             |        |
| 8                      | GI HD Tee #1/2  | 16        | pcs      | 108.00      | 1,728.00         | 16           | 1,728.00         |             |                       |             |        |             |        |
| 9                      | GI Elbow #1/2   | 16        | pcs      | 68.00       | 1,088.00         | 16           | 1,088.00         |             |                       |             |        |             |        |
| 10                     | Teflon Tape   | 5         | rlls     | 25.00       | 125.00           | 5            | 125.00           |             |                       |             |        |             |        |
| 11                     | PE Pipe # 1/2   | 10        | pcs      | 33.00       | 330.00           | 10           | 330.00           |             |                       |             |        |             |        |
| 12                     | PVC Pipe #1/2   | 5         | pcs      | 141.00      | 705.00           | 5            | 705.00           |             |                       |             |        |             |        |
| 13                     | Water Meter Great Volume                                | 1         | pc       | 1,550.00    | 1,550.00         | 1            | 1,550.00         |             |                       |             |        |             |        |
| <b>TOTALS</b>          |   |           |          |             | <b>26,545.00</b> |              | <b>26,545.00</b> |             |                       |             |        |             |        |

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SINFOROSO M. SARMIENTO, JR.



Administrative Officer-IV

Municipal Mayor

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|                        |   |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 14                     | Nipple #10 x 1/2                                  | 2         | pcs      | 105.00      | 210.00           | 2            | 210.00           |             |                       |             |        |             |        |
| 15                     | Straight Elbow                                    | 1         | pc       | 68.00       | 68.00            | 1            | 68.00            |             |                       |             |        |             |        |
| 16                     | Gate Valve #1/2                                   | 1         | pc       | 318.00      | 318.00           | 1            | 318.00           |             |                       |             |        |             |        |
| 17                     | Washed Sand                                       | 4         | cu.m     | 750.00      | 3,000.00         | 4            | 3,000.00         |             |                       |             |        |             |        |
| 18                     | Coupling 1/2                                      | 16        | pcs      | 55.00       | 880.00           | 16           | 880.00           |             |                       |             |        |             |        |
| 19                     | Labor   | 1         | lot      |             | -                | 1            | -                |             |                       |             |        |             |        |
|                        | <b>CALAMPONG E/S-PROVISION OF COMFORT ROOM TO</b> |           |          |             | -                | -            |                  |             |                       |             |        |             |        |
|                        | <b>THE ICT AND KINDERGARTEN CLASSROOM</b>         |           |          |             | -                | -            |                  |             |                       |             |        |             |        |
| 1                      | Marine Plywood                                    | 15        | pcs      | 900.00      | 13,500.00        | 15           | 13,500.00        |             |                       |             |        |             |        |
| 2                      | CHB 5   | 200       | pcs      | 25.00       | 5,000.00         | 200          | 5,000.00         |             |                       |             |        |             |        |
| 3                      | Cement  | 25        | bags     | 300.00      | 7,500.00         | 25           | 7,500.00         |             |                       |             |        |             |        |
| 4                      | Sand  | 1         | TL       | 3,000.00    | 3,000.00         | 1            | 3,000.00         |             |                       |             |        |             |        |
| 5                      | Gravel  | 1         | TL       | 3,000.00    | 3,000.00         | 1            | 3,000.00         |             |                       |             |        |             |        |
| 6                      | Tie Wire  | 2         | kls      | 150.00      | 300.00           | 2            | 300.00           |             |                       |             |        |             |        |
| 7                      | Lumber 2 x 2 x 12                                 | 20        | pcs      | 220.00      | 4,400.00         | 20           | 4,400.00         |             |                       |             |        |             |        |
| <b>TOTALS</b>          |   |           |          |             | <b>41,176.00</b> |              | <b>41,176.00</b> |             |                       |             |        |             |        |

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|   |                        |           |           |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 8   | Umbrella Nail          | 2         | kls       | 150.00      | 300.00           | 2            | 300.00           |             |                       |             |        |             |        |
| 9   | GI Sheets              | 10        | pcs       | 800.00      | 8,000.00         | 10           | 8,000.00         |             |                       |             |        |             |        |
| <b>CASOOCAN E/S-IMPROVEMENT OF SCHOOL</b> |                        |           |           |             | -                |              | -                |             |                       |             |        |             |        |
| <b>COMFORT ROOMS</b>                      |                        |           |           |             | -                |              | -                |             |                       |             |        |             |        |
| 1   | Cement                 | 30        | bags      | 352.00      | 10,560.00        | 30           | 10,560.00        |             |                       |             |        |             |        |
| 2   | <b>CHB 4</b>           | 300       | pcs       | 26.00       | 7,800.00         | 300          | 7,800.00         |             |                       |             |        |             |        |
| 3   | 10MM X 20 FT Steel Bar | 15        | pcs       | 315.00      | 4,725.00         | 15           | 4,725.00         |             |                       |             |        |             |        |
| 4   | Sand                   | 1         | TL        | 4,200.00    | 4,200.00         | 1            | 4,200.00         |             |                       |             |        |             |        |
| 5   | 10ft GI Sheets corr 24 | 8         | pcs       | 1,200.00    | 9,600.00         | 8            | 9,600.00         |             |                       |             |        |             |        |
| 6   | marine Plywood 1/4     | 3         | pcs       | 790.00      | 2,370.00         | 3            | 2,370.00         |             |                       |             |        |             |        |
| 7   | Lumber 2 x 3 x 12 S4S  | 6         | pcs       | 785.00      | 4,710.00         | 6            | 4,710.00         |             |                       |             |        |             |        |
| 8   | PVC door white         | 2         | pcs       | 2,500.00    | 5,000.00         | 2            | 5,000.00         |             |                       |             |        |             |        |
| 9   | Door knob              | 2         | pcs       | 780.00      | 1,560.00         | 2            | 1,560.00         |             |                       |             |        |             |        |
| 10  | 30 x 30 Wall Tiles     | <b>70</b> | pcs       | 120.00      | 8,400.00         | <b>70</b>    | 8,400.00         |             |                       |             |        |             |        |
| 11  | Common Nail 3          | <b>1</b>  | <b>kl</b> | 115.00      | 115.00           | <b>1</b>     | 115.00           |             |                       |             |        |             |        |
| <b>TOTALS</b>                             |                        |           |           |             | <b>67,340.00</b> |              | <b>67,340.00</b> |             |                       |             |        |             |        |

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|                        |   |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 12                     | Common Nail 2   | 1         | kl       | 115.00      | 115.00            | 1            | 115.00            |             |                       |             |        |             |        |
| 13                     | Common Nail 1-1/2                                     | 1         | kl       | 90.00       | 90.00             | 1            | 90.00             |             |                       |             |        |             |        |
| 14                     | Paint latex white                                     | 2         | pails    | 3,600.00    | 7,200.00          | 2            | 7,200.00          |             |                       |             |        |             |        |
| 15                     | Paint latex white                                     | 1         | gal      | 3,600.00    | 3,600.00          | 1            | 3,600.00          |             |                       |             |        |             |        |
|                        | <b>CAVINITAN E/S-HANDWASHING FACILITIES &amp; MRF</b> |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Marine Plywood 1/4                                    | 4         | pcs      | 900.00      | 3,600.00          | 4            | 3,600.00          |             |                       |             |        |             |        |
| 2                      | Steel bars 16mm                                       | 16        | pcs      | 500.00      | 8,000.00          | 16           | 8,000.00          |             |                       |             |        |             |        |
| 3                      | CHB 5   | 200       | pcs      | 20.00       | 4,000.00          | 200          | 4,000.00          |             |                       |             |        |             |        |
| 4                      | Sand  | 8         | TL       | 3,000.00    | 24,000.00         | 8            | 24,000.00         |             |                       |             |        |             |        |
| 5                      | Gravel  | 8         | TL       | 3,000.00    | 24,000.00         | 8            | 24,000.00         |             |                       |             |        |             |        |
| 6                      | Cement  | 140       | bags     | 300.00      | 42,000.00         | 140          | 42,000.00         |             |                       |             |        |             |        |
| 7                      | Marine Plywood 1/4                                    | 10        | pcs      | 600.00      | 6,000.00          | 10           | 6,000.00          |             |                       |             |        |             |        |
| 8                      | Steel bars 10mm                                       | 60        | pcs      | 200.00      | 12,000.00         | 60           | 12,000.00         |             |                       |             |        |             |        |
| 9                      | GI Pipe 2"  | 12        | pcs      | 1,000.00    | 12,000.00         | 12           | 12,000.00         |             |                       |             |        |             |        |
| 10                     | GI Pipe 3/4   | 10        | pcs      | 600.00      | 6,000.00          | 10           | 6,000.00          |             |                       |             |        |             |        |
| <b>TOTALS</b>          |   |           |          |             | <b>152,605.00</b> |              | <b>152,605.00</b> |             |                       |             |        |             |        |

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|                        |  |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |  |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 11                     | Plastic Water Pipes 1/2                                | 20        | mtrs     | 100.00      | 2,000.00         | 20           | 2,000.00         |             |                       |             |        |             |        |
| 12                     | GI Sheets 10'  | 10        | pcs      | 800.00      | 8,000.00         | 10           | 8,000.00         |             |                       |             |        |             |        |
| 13                     | Lumber 2 x 2 x 12                                      | 15        | pcs      | 220.00      | 3,300.00         | 15           | 3,300.00         |             |                       |             |        |             |        |
| 14                     | Steel Matting 2" hole                                  | 20        | mtrs     | 400.00      | 8,000.00         | 20           | 8,000.00         |             |                       |             |        |             |        |
| 15                     | Angle Bars 1"  | 10        | pcs      | 300.00      | 3,000.00         | 10           | 3,000.00         |             |                       |             |        |             |        |
| 16                     | Welding Rod  | 5         | kls      | 100.00      | 500.00           | 5            | 500.00           |             |                       |             |        |             |        |
| 17                     | Flat GI sheets   | 10        | pcs      | 800.00      | 8,000.00         | 10           | 8,000.00         |             |                       |             |        |             |        |
| 18                     | Tiles 30 x 30  | 100       | pcs      | 30.00       | 3,000.00         | 100          | 3,000.00         |             |                       |             |        |             |        |
| 19                     | Paint latex white                                      | 1         | pail     | 3,000.00    | 3,000.00         | 1            | 3,000.00         |             |                       |             |        |             |        |
| 20                     | paint latex gloss                                      | 1         | pail     | 3,000.00    | 3,000.00         | 1            | 3,000.00         |             |                       |             |        |             |        |
| 21                     | Tinting color red, blue, yellow, green and pink        | 5         | ltrs     | 300.00      | 1,500.00         | 5            | 1,500.00         |             |                       |             |        |             |        |
| 22                     | Garbage Bin XL   | 5         | pcs      | 770.00      | 3,850.00         | 5            | 3,850.00         |             |                       |             |        |             |        |
|                        | <b>F. TACORDA E/S-FABRICATION OF SCHOOL STEEL GATE</b> |           |          |             | -                |              | -                |             |                       |             |        |             |        |
| 1                      | 12mm Square Bar  | 36        | pcs      | 420.00      | 15,120.00        | 36           | 15,120.00        |             |                       |             |        |             |        |
| 2                      | GI Pipe 1"   | 3         | pcs      | 730.00      | 2,190.00         | 3            | 2,190.00         |             |                       |             |        |             |        |
| <b>TOTALS</b>          |  |           |          |             | <b>64,460.00</b> |              | <b>64,460.00</b> |             |                       |             |        |             |        |

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RICHELDA V. ARGUELLES

Approved by:

SINFOROSO M. SARMIENTO, JR.

Administrative Officer-IV

Municipal Mayor

FDP Form 43-Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____ |   |           |          |             | Planned Amount   |              |                  |             | Page ___ of ___ pages |             |        |             |        |
|------------------------|---|-----------|----------|-------------|------------------|--------------|------------------|-------------|-----------------------|-------------|--------|-------------|--------|
| Department/Office      |   |           |          |             | Regular          | Contingency  | Total            |             | Date Submitted:       |             |        |             |        |
| Item No.               | Description   | Unit Cost | Quantity |             | Total Cost       | DISTRIBUTION |                  |             |                       |             |        |             |        |
|                        |   |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |   |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 3                      | Welding rod   | 3         | kls      | 80.00       | 240.00           | 3            | 240.00           |             |                       |             |        |             |        |
| 4                      | Paint thinner                                       | 1         | gal      | 420.00      | 420.00           | 1            | 420.00           |             |                       |             |        |             |        |
| 5                      | Paint Red Oxide Primer                              | 1         | gal      | 680.00      | 680.00           | 1            | 680.00           |             |                       |             |        |             |        |
| 6                      | QDE paint Black                                     | 1         | gal      | 680.00      | 680.00           | 1            | 680.00           |             |                       |             |        |             |        |
| 7                      | Cutting disk  | 2         | pcs      | 350.00      | 700.00           | 2            | 700.00           |             |                       |             |        |             |        |
| 8                      | Grinding Disc                                       | 2         | pcs      | 250.00      | 500.00           | 2            | 500.00           |             |                       |             |        |             |        |
| 9                      | Roller Brush  | 1         | pc       | 150.00      | 150.00           | 1            | 150.00           |             |                       |             |        |             |        |
|                        | <b>HAWAN E/S - Repair of School Perimeter Fence</b> |           |          |             | -                |              | -                |             |                       |             |        |             |        |
| 1                      | CHB 4"  | 500       | pcs      | 28.00       | 14,000.00        | 500          | 14,000.00        |             |                       |             |        |             |        |
| 2                      | Cement  | 58        | bags     | 351.00      | 20,358.00        | 58           | 20,358.00        |             |                       |             |        |             |        |
| 3                      | Gravel  | 4         | cu.m     | 1,050.00    | 4,200.00         | 4            | 4,200.00         |             |                       |             |        |             |        |
| 4                      | Sand  | 4         | cu.m     | 1,050.00    | 4,200.00         | 4            | 4,200.00         |             |                       |             |        |             |        |
| 5                      | Steel bars 12mm x 10                                | 15        | pcs      | 320.00      | 4,800.00         | 15           | 4,800.00         |             |                       |             |        |             |        |
| 6                      | Steel Bars 10mm x 10                                | 20        | pcs      | 245.00      | 4,900.00         | 20           | 4,900.00         |             |                       |             |        |             |        |
| 7                      | Tie Wire  | 4         | kls      | 135.50      | 542.00           | 4            | 542.00           |             |                       |             |        |             |        |
| <b>TOTALS</b>          |   |           |          |             | <b>56,370.00</b> |              | <b>56,370.00</b> |             |                       |             |        |             |        |

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|                        |   |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |   |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
|                        | <b>IGANG E/S-INSTALLATION OF SCHOOL WATER SYSTEM</b>      |           |          |             |                  |              |                  |             |                       |             |        |             |        |
| 1                      | Angle bar 1/2 x 20  | 2         | pcs      | 800.00      | 1,600.00         | 2            | 1,600.00         |             |                       |             |        |             |        |
| 2                      | Circuit Breaker 40 amps                                   | 1         | pc       | 650.00      | 650.00           | 1            | 650.00           |             |                       |             |        |             |        |
| 3                      | Check Valve 2   | 1         | pc       | 3,000.00    | 3,000.00         | 1            | 3,000.00         |             |                       |             |        |             |        |
| 4                      | Welding Rod   | 2         | kls      | 95.00       | 190.00           | 2            | 190.00           |             |                       |             |        |             |        |
| 5                      | Elbow 1x 3/4  | 1         | pc       | 150.00      | 150.00           | 1            | 150.00           |             |                       |             |        |             |        |
| 6                      | GI Nipple 1   | 1         | pc       | 75.00       | 75.00            | 1            | 75.00            |             |                       |             |        |             |        |
| 7                      | Tapelon Tape 1  | 2         | rolls    | 35.00       | 70.00            | 2            | 70.00            |             |                       |             |        |             |        |
|                        | <b>MAGNESIA E/S - IMPROVEMENT OF PLAYGROUND</b>           |           |          |             | -                |              | -                |             |                       |             |        |             |        |
|                        | <b>CONCRETING OF PERIMETER FENCE &amp; PAVEMENT &amp;</b> |           |          |             | -                |              | -                |             |                       |             |        |             |        |
|                        | <b>FOR BRIGADA IMPLEMENTATION</b>                         |           |          |             | -                |              | -                |             |                       |             |        |             |        |
| 1                      | Paint Gloss Latexwhite                                    | 2         | pails    | 3,000.00    | 6,000.00         | 2            | 6,000.00         |             |                       |             |        |             |        |
| 2                      | Paint Enamel white  | 4         | gals     | 500.00      | 2,000.00         | 4            | 2,000.00         |             |                       |             |        |             |        |
| 3                      | Steel bar 12mm x 7.5                                      | 50        | pcs      | 210.00      | 10,500.00        | 50           | 10,500.00        |             |                       |             |        |             |        |
| 4                      | Steel Bar 10mm x 7.5                                      | 50        | pcs      | 170.00      | 8,500.00         | 50           | 8,500.00         |             |                       |             |        |             |        |
| <b>TOTALS</b>          |   |           |          |             | <b>32,735.00</b> |              | <b>32,735.00</b> |             |                       |             |        |             |        |

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|                        |  |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |  |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 5.00                   | Steel Bar 8mm x 7.5                            | 30        | pcs      | 150.00      | 4,500.00          | 30           | 4,500.00          |             |                       |             |        |             |        |
| 6.00                   | CHB 4  | 500       | pcs      | 27.00       | 13,500.00         | 500          | 13,500.00         |             |                       |             |        |             |        |
| 7.00                   | Cement   | 50        | bags     | 351.00      | 17,550.00         | 50           | 17,550.00         |             |                       |             |        |             |        |
| 8.00                   | Gravel   | 25        | cu.m     | 1,500.00    | 37,500.00         | 25           | 37,500.00         |             |                       |             |        |             |        |
| 9.00                   | Sand   | 20        | cu.m     | 1,500.00    | 30,000.00         | 20           | 30,000.00         |             |                       |             |        |             |        |
| ####                   | Tie Wire                                       | 10        | kls      | 95.00       | 950.00            | 10           | 950.00            |             |                       |             |        |             |        |
| ####                   | Orninary Plywood 1/4                           | 10        | pcs      | 600.00      | 6,000.00          | 10           | 6,000.00          |             |                       |             |        |             |        |
|                        | PAJO BAGUIO E/S-REPAIR OF HANDWASHING FACILITY |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1.00                   | Faucet 1/2                                     | 20        | pcs      | 214.00      | 4,280.00          | 20           | 4,280.00          |             |                       |             |        |             |        |
| 2.00                   | Ceramic soap Holder                            | 10        | pcs      | 312.00      | 3,120.00          | 10           | 3,120.00          |             |                       |             |        |             |        |
| 3.00                   | 1/2 PVC pipe blue 3m                           | 10        | pcs      | 138.00      | 1,380.00          | 10           | 1,380.00          |             |                       |             |        |             |        |
| 4.00                   | 1/2 Coupling                                   | 20        | pcs      | 9.00        | 180.00            | 20           | 180.00            |             |                       |             |        |             |        |
| 5.00                   | S-Bluie Solvent cement                         | 4         | ltrs     | 546.00      | 2,184.00          | 4            | 2,184.00          |             |                       |             |        |             |        |
| 6.00                   | Teflon Tape Big                                | 5         | rolls    | 20.00       | 100.00            | 5            | 100.00            |             |                       |             |        |             |        |
| 7.00                   | RSB 12mm x 6mm                                 | 20        | pcs      | 340.00      | 6,800.00          | 20           | 6,800.00          |             |                       |             |        |             |        |
| <b>TOTALS</b>          |  |           |          |             | <b>128,044.00</b> |              | <b>128,044.00</b> |             |                       |             |        |             |        |

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|                        |                       |            | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |                       |            |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 8                      | portland Cement       | 50         | bags     | 336.00      | 16,800.00        | 50           | 16,800.00        |             |                       |             |        |             |        |
| 9                      | Gravel                | 4          | cu.m     | 700.00      | 2,800.00         | 4            | 2,800.00         |             |                       |             |        |             |        |
| 10                     | Sand                  | 4          | cu.m     | 700.00      | 2,800.00         | 4            | 2,800.00         |             |                       |             |        |             |        |
| 11                     | CHB 4                 | <b>200</b> | pcs      | 23.00       | 4,600.00         | <b>200</b>   | 4,600.00         |             |                       |             |        |             |        |
| 12                     | Tie Wire              | <b>3</b>   | kls      | 96.00       | 288.00           | <b>3</b>     | 288.00           |             |                       |             |        |             |        |
| 13                     | 2x2x12 lumber         | 20         | pcs      | 354.00      | 7,080.00         | 20           | 7,080.00         |             |                       |             |        |             |        |
| 14                     | Ordinary Plywood 1/4  | 10         | pcs      | 546.00      | 5,460.00         | 10           | 5,460.00         |             |                       |             |        |             |        |
| 15                     | CW Nail 1             | 2          | kls      | 98.00       | 196.00           | 2            | 196.00           |             |                       |             |        |             |        |
| 16                     | CW Nail 3             | 2          | kls      | 90.00       | 180.00           | 2            | 180.00           |             |                       |             |        |             |        |
| 17                     | Tiles 40 x 40 (white) | 80         | pcs      | 102.00      | 8,160.00         | 80           | 8,160.00         |             |                       |             |        |             |        |
| 18                     | Tile grout            | 5          | pcks     | 126.00      | 630.00           | 5            | 630.00           |             |                       |             |        |             |        |
| 19                     | Floor Drainage        | 10         | pcs      | 107.00      | 1,070.00         | 10           | 1,070.00         |             |                       |             |        |             |        |
| 20                     | Elbow 3"              | 10         | pcs      | 56.00       | 560.00           | 10           | 560.00           |             |                       |             |        |             |        |
| 21                     | 3" PVC pipe blue      | 4          | pcs      | 300.00      | 1,200.00         | 4            | 1,200.00         |             |                       |             |        |             |        |
| <b>TOTALS</b>          |                       |            |          |             | <b>51,824.00</b> |              | <b>51,824.00</b> |             |                       |             |        |             |        |

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|   |                               |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|   |                               |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| <b>PAJO SAN ISIDRO E/S-REPAIR AND MAINTENANCE</b>       |                               |           |          |             |                   |              |                   |             |                       |             |        |             |        |
| 1   | Portland Cement               | 135       | bags     | 300.00      | 40,500.00         | 135          | 40,500.00         |             |                       |             |        |             |        |
| 2   | CHB 4                         | 3500      | pcs      | 16.00       | 56,000.00         | 3500         | 56,000.00         |             |                       |             |        |             |        |
| 3   | Steel bar 10mm20 ft           | 90        | pcs'     | 200.00      | 18,000.00         | 90           | 18,000.00         |             |                       |             |        |             |        |
| 4   | Sand                          | 8         | cu.m.    | 800.00      | 6,400.00          | 8            | 6,400.00          |             |                       |             |        |             |        |
| 5   | Gravel                        | 8         | cu.m.    | 800.00      | 6,400.00          | 8            | 6,400.00          |             |                       |             |        |             |        |
| 6   | Tie Wire                      | 20        | kls      | 80.00       | 1,600.00          | 20           | 1,600.00          |             |                       |             |        |             |        |
| 7   | Ordinary Plywood 1/2          | 4         | pcs      | 280.00      | 1,120.00          | 4            | 1,120.00          |             |                       |             |        |             |        |
| 8   | Coco lumber 2 x 2 x 12        | 20        | pcs      | 100.00      | 2,000.00          | 20           | 2,000.00          |             |                       |             |        |             |        |
| 9   | Common Nail 2"                | 5         | kls      | 80.00       | 400.00            | 5            | 400.00            |             |                       |             |        |             |        |
| 10  | Corrugated GI Sheet 6ft x ,50 | 4         | pcs      | 500.00      | 2,000.00          | 4            | 2,000.00          |             |                       |             |        |             |        |
| 11  | Faucet                        | 3         | pcs      | 150.00      | 450.00            | 3            | 450.00            |             |                       |             |        |             |        |
| 12  | Umbrella Nail                 | 2         | kls      | 75.00       | 150.00            | 2            | 150.00            |             |                       |             |        |             |        |
| <b>PALTA E/S-INSTALLATION OF HANDWASHING FACILITIES</b> |                               |           |          |             |                   |              |                   |             |                       |             |        |             |        |
| 1   | CHB                           | 500       | pcs      | 29.00       | 14,500.00         | 500          | 14,500.00         |             |                       |             |        |             |        |
| <b>TOTALS</b>   |                               |           |          |             | <b>149,520.00</b> |              | <b>149,520.00</b> |             |                       |             |        |             |        |

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|                        |   |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 2                      | Portland Cement                               | 57        | bags     | 351.00      | 20,007.00        | 57           | 20,007.00        |             |                       |             |        |             |        |
| 3                      | Tie Wire                                      | 6         | kls      | 126.00      | 756.00           | 6            | 756.00           |             |                       |             |        |             |        |
| 4                      | Tiles 8 x 8                                   | 188       | pcs      | 78.00       | 14,664.00        | 188          | 14,664.00        |             |                       |             |        |             |        |
| 5                      | Steel bar 10mm                                | 20        | pcs      | 246.00      | 4,920.00         | 20           | 4,920.00         |             |                       |             |        |             |        |
| 6                      | Steel bar 8mm                                 | 20        | pcs      | 143.00      | 2,860.00         | 20           | 2,860.00         |             |                       |             |        |             |        |
| 7                      | Gracel  | 4         | cu.m     | 1,040.00    | 4,160.00         | 4            | 4,160.00         |             |                       |             |        |             |        |
| 8                      | <b>Sand</b>                                   | 4         | cu.m     | 1,040.00    | 4,160.00         | 4            | 4,160.00         |             |                       |             |        |             |        |
| 9                      | Faucet  | 10        | pcs      | 243.00      | 2,430.00         | 10           | 2,430.00         |             |                       |             |        |             |        |
| 10                     | Water Pipe                                    | 5         | pcs      | 229.00      | 1,145.00         | 5            | 1,145.00         |             |                       |             |        |             |        |
|                        | <b>PALTA SADAY E/S-REPAIR OF SCHOOL STAGE</b> |           |          |             | -                |              | -                |             |                       |             |        |             |        |
| 1                      | Cement  | 50        | bags     | 360.00      | 18,000.00        | 50           | 18,000.00        |             |                       |             |        |             |        |
| 2                      | Steel bar 10mm                                | 14        | pcs      | 283.00      | 3,962.00         | 14           | 3,962.00         |             |                       |             |        |             |        |
| 3                      | Steel bar 8mm                                 | 18        | pcs      | 270.00      | 4,860.00         | 18           | 4,860.00         |             |                       |             |        |             |        |
| 4                      | Tie wire                                      | 3         | kls      | 117.00      | 351.00           | 3            | 351.00           |             |                       |             |        |             |        |
| 5                      | CWN 2   | 3         | kls      | 97.00       | 291.00           | 3            | 291.00           |             |                       |             |        |             |        |
| <b>TOTALS</b>          |   |           |          |             | <b>82,566.00</b> |              | <b>82,566.00</b> |             |                       |             |        |             |        |

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|                        |  |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
|                        | <b>PALTA SADAY E/S-REPAIR OF SCHOOL STAGE</b>        |           |          |             |                  |              |                  |             |                       |             |        |             |        |
| 6                      | CWN 4  | 2         | kls      | 97.00       | 194.00           | 2            | 194.00           |             |                       |             |        |             |        |
| 7                      | Marine Plywood 1/4                                   | 3         | pcs      | 562.00      | 1,686.00         | 3            | 1,686.00         |             |                       |             |        |             |        |
| 8                      | Corr. GI sheet 10' 40mm                              | 3         | pcs      | 688.00      | 2,064.00         | 3            | 2,064.00         |             |                       |             |        |             |        |
| 9                      | Umbrella Nail twisted                                | 2         | kls      | 101.50      | 203.00           | 2            | 203.00           |             |                       |             |        |             |        |
| 10                     | Good Lumber 2 x 2 x 12                               | 8         | pcs      | 472.50      | 3,780.00         | 8            | 3,780.00         |             |                       |             |        |             |        |
| 11                     | Good ;lumber 2 x 3 x 12                              | 6         | pcs      | 533.00      | 3,198.00         | 6            | 3,198.00         |             |                       |             |        |             |        |
| 12                     | CHB 4  | 100       | pcs      | 28.00       | 2,800.00         | 100          | 2,800.00         |             |                       |             |        |             |        |
| 13                     | Washed Gravel  | 5         | cu.m     | 945.00      | 4,725.00         | 5            | 4,725.00         |             |                       |             |        |             |        |
| 14                     | Washed Sand  | 5         | cu.m     | 945.00      | 4,725.00         | 5            | 4,725.00         |             |                       |             |        |             |        |
| 15                     | Labor  | 1         | lot      | 19,161.00   | 19,161.00        | 1            | 19,161.00        |             |                       |             |        |             |        |
|                        | <b>STO. CRISTO E/S-REHABILITATION OF HANDWASHING</b> |           |          |             | -                |              | -                |             |                       |             |        |             |        |
|                        | <b>FACILITY AND REPAIR</b>                           |           |          |             | -                |              | -                |             |                       |             |        |             |        |
| 1                      | Semi Granite tiles 40 x 40                           | 50        | pcs      | 230.00      | 11,500.00        | 50           | 11,500.00        |             |                       |             |        |             |        |
| 2                      | Cement   | 10        | bags     | 330.00      | 3,300.00         | 10           | 3,300.00         |             |                       |             |        |             |        |
| 3                      | Roofguard Paint Green                                | 2         | pails    | 3,200.00    | 6,400.00         | 2            | 6,400.00         |             |                       |             |        |             |        |
| <b>TOTALS</b>          |  |           |          |             | <b>63,736.00</b> |              | <b>63,736.00</b> |             |                       |             |        |             |        |

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Recommended by:

Approved by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

FDP Form 43-Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____ |   |           |          |             | Planned Amount   |              |                  |             | Page ___ of ___ pages |             |        |             |        |
|------------------------|---|-----------|----------|-------------|------------------|--------------|------------------|-------------|-----------------------|-------------|--------|-------------|--------|
| Department/Office      |   |           |          |             | Regular          | Contingency  | Total            |             | Date Submitted:       |             |        |             |        |
| Item No.               | Description                                       | Unit Cost | Quantity |             | Total Cost       | DISTRIBUTION |                  |             |                       |             |        |             |        |
|                        |   |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |   |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 4                      | Paint Flat Latex White                            | 2         | pails    | 2,800.00    | 5,600.00         | 2            | 5,600.00         |             |                       |             |        |             |        |
| 5                      | Paint latex Semi-gloss White                      | 2         | pails    | 3,000.00    | 6,000.00         | 2            | 6,000.00         |             |                       |             |        |             |        |
| 6                      | Paint Flat Enamel white                           | 2         | pails    | 3,200.00    | 6,400.00         | 2            | 6,400.00         |             |                       |             |        |             |        |
| 8                      | Paint Enamel Semi-gloss White                     | 2         | pails    | 2,900.00    | 5,800.00         | 2            | 5,800.00         |             |                       |             |        |             |        |
|                        | <b>TALISOY E/S-IMPRT OF HANDWASHING FACILITY,</b> |           |          |             | -                |              | -                |             |                       |             |        |             |        |
|                        | <b>INSTALLATION OF ADDTL WATER FACILITIES AND</b> |           |          |             | -                |              | -                |             |                       |             |        |             |        |
|                        | <b>CONST OF MATERIAL RECOVERY FACILITY (MRF)</b>  |           |          |             | -                |              | -                |             |                       |             |        |             |        |
| 1                      | Cement  | 50        | bags     | 300.00      | 15,000.00        | 50           | 15,000.00        |             |                       |             |        |             |        |
| 2                      | Marine Plywood 1/2                                | 2         | pcs      | 785.00      | 1,570.00         | 2            | 1,570.00         |             |                       |             |        |             |        |
| 3                      | Umbrella Nail                                     | 2         | kls      | 70.00       | 140.00           | 2            | 140.00           |             |                       |             |        |             |        |
| 4                      | Vulcaseal   | 1         | ltr      | 519.00      | 519.00           | 1            | 519.00           |             |                       |             |        |             |        |
| 5                      | Good Lumber 2x6x12                                | 2         | pcs      | 1,080.00    | 2,160.00         | 2            | 2,160.00         |             |                       |             |        |             |        |
| 6                      | Good Lumber 2x2x12                                | 6         | pcs      | 403.00      | 2,418.00         | 6            | 2,418.00         |             |                       |             |        |             |        |
| 7                      | Good Lumber 2x3x12                                | 8         | pcs      | 540.00      | 4,320.00         | 8            | 4,320.00         |             |                       |             |        |             |        |
| <b>TOTALS</b>          |   |           |          |             | <b>49,927.00</b> |              | <b>49,927.00</b> |             |                       |             |        |             |        |

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Administrative Officer-IV

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Municipal Mayor

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|                        |                             |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |                             |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 8                      | CHB 5                       | 200       | pcs      | 26.00       | 5,200.00         | 200          | 5,200.00         |             |                       |             |        |             |        |
| 9                      | Tiles 60x60                 | 30        | pcs      | 80.00       | 2,400.00         | 30           | 2,400.00         |             |                       |             |        |             |        |
| 10                     | Gravel                      | 1         | cu.m     | 3,900.00    | 3,900.00         | 1            | 3,900.00         |             |                       |             |        |             |        |
| 11                     | Sand                        | 1         | cu.m     | 3,900.00    | 3,900.00         | 1            | 3,900.00         |             |                       |             |        |             |        |
| 12                     | nail 3                      | 2         | kls      | 91.00       | 182.00           | 2            | 182.00           |             |                       |             |        |             |        |
| 13                     | Nail 4                      | 4         | kls      | 91.00       | 364.00           | 4            | 364.00           |             |                       |             |        |             |        |
| 14                     | Nail 2                      | 3         | kls      | 104.00      | 312.00           | 3            | 312.00           |             |                       |             |        |             |        |
| 15                     | Nail 5                      | 4         | kls      | 91.00       | 364.00           | 4            | 364.00           |             |                       |             |        |             |        |
| 16                     | Steel Bar 12mm              | 16        | pcs      | 319.00      | 5,104.00         | 16           | 5,104.00         |             |                       |             |        |             |        |
| 17                     | Sreel bar 10mm              | 15        | pcs      | 189.00      | 2,835.00         | 15           | 2,835.00         |             |                       |             |        |             |        |
| 18                     | Tie wire                    | 4         | kls      | 228.00      | 912.00           | 4            | 912.00           |             |                       |             |        |             |        |
| 19                     | PVC Pipe/black hose         | 50        | mtrs     | 150.00      | 7,500.00         | 50           | 7,500.00         |             |                       |             |        |             |        |
| 20                     | Corrugated Gi Sheet 12' G24 | 6         | pcs      | 1,300.00    | 7,800.00         | 6            | 7,800.00         |             |                       |             |        |             |        |
| 21                     | Paint Gloss latex           | 2         | gals     | 800.00      | 1,600.00         | 2            | 1,600.00         |             |                       |             |        |             |        |
| <b>TOTALS</b>          |                             |           |          |             | <b>42,373.00</b> |              | <b>42,373.00</b> |             |                       |             |        |             |        |

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Municipal Mayor

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|   |                      |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|   |                      |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| <b>ANTIPOLO NHS -REPAIRS AND MAINTENANCE</b>    |                      |           |          |             |                  |              |                  |             |                       |             |        |             |        |
| 1   | Jetmatic Pump        | 1         | unit     | 5,000.00    | 5,000.00         | 1            | 5,000.00         |             |                       |             |        |             |        |
| 2   | Marine Plywood 1/2   | 19        | pcs      | 2,000.00    | 38,000.00        | 19           | 38,000.00        |             |                       |             |        |             |        |
| 3   | marine Plywood 1/4   | 10        | pcs      | 850.00      | 8,500.00         | 10           | 8,500.00         |             |                       |             |        |             |        |
| 4   | Square Bar 12"       | 50        | pcs      | 350.00      | 17,500.00        | 50           | 17,500.00        |             |                       |             |        |             |        |
| <b>MAGNESIA NHS - SCHOOL GROUND IMPROVEMENT</b> |                      |           |          |             |                  |              |                  |             |                       |             |        |             |        |
| 1   | Embankment materials | 46        | cu.m     | 520.00      | 23,920.00        | 46           | 23,920.00        |             |                       |             |        |             |        |
| <b>PALTA NHS-REPAIRS AND MAINTENANCE</b>        |                      |           |          |             |                  |              |                  |             |                       |             |        |             |        |
| 1   | PVC Solvent          | 5         | pcs      | 152.00      | 760.00           | 5            | 760.00           |             |                       |             |        |             |        |
| 2   | Teflon Tape 1"       | 5         | rolls    | 65.00       | 325.00           | 5            | 325.00           |             |                       |             |        |             |        |
| 3   | GI Coupling 1/2      | 15        | pcs      | 75.00       | 1,125.00         | 15           | 1,125.00         |             |                       |             |        |             |        |
| 4   | GI Coupling1"        | 15        | pcs      | 90.00       | 1,350.00         | 15           | 1,350.00         |             |                       |             |        |             |        |
| 5   | Union Patente 1/2    | 8         | pcs      | 100.00      | 800.00           | 8            | 800.00           |             |                       |             |        |             |        |
| 6   | Union Patente 1"     | 8         | pcs      | 150.00      | 1,200.00         | 8            | 1,200.00         |             |                       |             |        |             |        |
| 7   | GI Plug 1/2"         | 8         | pcs      | 60.00       | 480.00           | 8            | 480.00           |             |                       |             |        |             |        |
| <b>TOTALS</b>                                   |                      |           |          |             | <b>98,960.00</b> |              | <b>98,960.00</b> |             |                       |             |        |             |        |

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Municipal Mayor

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|                        |                     |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |                     |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 8                      | GI T-Joint 1/2"     | 5         | pcs      | 100.00      | 500.00           | 5            | 500.00           |             |                       |             |        |             |        |
| 9                      | GI elbow 1/2        | 5         | pcs      | 75.00       | 375.00           | 5            | 375.00           |             |                       |             |        |             |        |
| 10                     | Tie wire            | 7         | kls      | 100.00      | 700.00           | 7            | 700.00           |             |                       |             |        |             |        |
| 11                     | Welding Gloves      | 1         | pair     | 120.00      | 120.00           | 1            | 120.00           |             |                       |             |        |             |        |
| 12                     | Electrode Cable     | 1         | mtr      | 150.00      | 150.00           | 1            | 150.00           |             |                       |             |        |             |        |
| 13                     | Marine Plywood 1/4  | 4         | pcs      | 1,500.00    | 6,000.00         | 4            | 6,000.00         |             |                       |             |        |             |        |
| 14                     | Electrode 6011 1/8" | 5         | kls      | 120.00      | 600.00           | 5            | 600.00           |             |                       |             |        |             |        |
| 15                     | Cement              | 150       | bags     | 300.00      | 45,000.00        | 150          | 45,000.00        |             |                       |             |        |             |        |
| 16                     | Steel bar 10mm      | 6         | pcs      | 145.00      | 870.00           | 6            | 870.00           |             |                       |             |        |             |        |
| 17                     | Steel bar 12mm      | 6         | pcs      | 190.00      | 1,140.00         | 6            | 1,140.00         |             |                       |             |        |             |        |
| 18                     | Angle Bar           | 6         | pcs      | 200.00      | 1,200.00         | 6            | 1,200.00         |             |                       |             |        |             |        |
| 19                     | CHB 5               | 300       | pcs      | 25.00       | 7,500.00         | 300          | 7,500.00         |             |                       |             |        |             |        |
| 20                     | Gravel              | 0.5       | cu.m     | 3,000.00    | 1,500.00         | 0.5          | 1,500.00         |             |                       |             |        |             |        |
| 21                     | Sand                | 0.5       | cu.m     | 3,000.00    | 1,500.00         | 0.5          | 1,500.00         |             |                       |             |        |             |        |
| 22                     | Concrete Nail       | 2         | kls'     | 89.00       | 178.00           | 2            | 178.00           |             |                       |             |        |             |        |
| <b>TOTALS</b>          |                     |           |          |             | <b>67,333.00</b> |              | <b>67,333.00</b> |             |                       |             |        |             |        |

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|                        |  |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |  |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 23                     | Vulcaseal  | 2         | ltrs     | 380.00      | 760.00           | 2            | 760.00           |             |                       |             |        |             |        |
|                        | <b>VSD-ALS-REPAIR &amp; MAINTENANCE OF SCHOOL FACILITIES</b> |           |          |             | -                |              | -                |             |                       |             |        |             |        |
| 1                      | Lumber 2x2x12  | 10        | pcs      | 468.00      | 4,680.00         | 10           | 4,680.00         |             |                       |             |        |             |        |
| 2                      | Lumber 2x3x12  | 6         | pcs      | 800.00      | 4,800.00         | 6            | 4,800.00         |             |                       |             |        |             |        |
| 3                      | Marine Plywood 1/2   | 9         | pcs      | 1,200.00    | 10,800.00        | 9            | 10,800.00        |             |                       |             |        |             |        |
| 4                      | Marine Plywood 1/4   | 10        | pcs      | 800.00      | 8,000.00         | 10           | 8,000.00         |             |                       |             |        |             |        |
| 5                      | Marine Plywood 3/4   | 6         | pcs      | 2,500.00    | 15,000.00        | 6            | 15,000.00        |             |                       |             |        |             |        |
| 6                      | CWN 4  | 3         | kls      | 87.80       | 263.40           | 3            | 263.40           |             |                       |             |        |             |        |
| 7                      | CWN 3  | 3         | kls      | 91.00       | 273.00           | 3            | 273.00           |             |                       |             |        |             |        |
| 8                      | CWN 2  | 2         | kls      | 89.70       | 179.40           | 2            | 179.40           |             |                       |             |        |             |        |
| 9                      | CWN 1-1/2  | 2         | kls      | 89.70       | 179.40           | 2            | 179.40           |             |                       |             |        |             |        |
| 10                     | Receptacle   | 3         | pcs      | 41.60       | 124.80           | 3            | 124.80           |             |                       |             |        |             |        |
| 11                     | Paint Flat wall Enamel                                       | 5         | gals     | 800.00      | 4,000.00         | 5            | 4,000.00         |             |                       |             |        |             |        |
| 12                     | Bamboo tall  | 20        | pcs      | 75.00       | 1,500.00         | 20           | 1,500.00         |             |                       |             |        |             |        |
| 13                     | Paint brush Big  | 4         | pcs      | 50.00       | 200.00           | 4            | 200.00           |             |                       |             |        |             |        |
| <b>TOTALS</b>          |  |           |          |             | <b>50,760.00</b> |              | <b>50,760.00</b> |             |                       |             |        |             |        |

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|                        |   |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |   |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
|                        | <b>MUNICIPAL SCHOOL BOARD - SEF 2022</b>                        |           |          |             |                   |              |                   |             |                       |             |        |             |        |
|                        | <b>VIRAC SOUTH DISTRICT-OFFICE SUPPLIES AND CAPITAL OUTLAYS</b> |           |          |             |                   |              |                   |             |                       |             |        |             |        |
|                        | <b>ANTIPOLO E/S-SUPPLIES AND MATERILAS</b>                      |           |          |             |                   |              |                   |             |                       |             |        |             |        |
| 1                      | Portable Re-chargeable PA Karaoke Speaker 300W                  | 4         | units    | 8,000.00    | 32,000.00         | 4            | 32,000.00         |             |                       |             |        |             |        |
| 2                      | Coupon Bond A4  | 18        | rms      | 275.00      | 4,950.00          | 18           | 4,950.00          |             |                       |             |        |             |        |
| 3                      | Coupon Bond Short   | 24        | rms      | 285.00      | 6,840.00          | 24           | 6,840.00          |             |                       |             |        |             |        |
| 4                      | Glue Big  | 3         | btls     | 50.00       | 150.00            | 3            | 150.00            |             |                       |             |        |             |        |
|                        | <b>ANTIPOLO E/S-CAPITAL OUTLAYS</b>                             |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | PRINTER 3-IN-1 (Printer, Scanner & Copier)                      | 4         | units    | 15,000.00   | 60,000.00         | 4            | 60,000.00         |             |                       |             |        |             |        |
| 2                      | Digital Camera 185 with SD Card (see specs)                     | 3         | units    | 10,353.00   | 31,059.00         | 3            | 31,059.00         |             |                       |             |        |             |        |
|                        | <b>BALITE E/S-CAPITAL OUTLAYS</b>                               |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
|                        | Computer Desktop with Computer Table (see specs)                | 1         | set      | 50,000.00   | 50,000.00         | 1            | 50,000.00         |             |                       |             |        |             |        |
|                        | Computer Laptop (See specs)                                     | 1         | unit     | 41,200.00   | 41,200.00         | 1            | 41,200.00         |             |                       |             |        |             |        |
| <b>TOTALS</b>          |   |           |          |             | <b>226,199.00</b> |              | <b>226,199.00</b> |             |                       |             |        |             |        |

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|---|---------------------------------------|-----------|------------|-------------|-------------------|--------------|-------------------|-------------|-------------------------|-----------------|--------|-------------|--------|
| Department/Office                             |                                       |           |            |             | Regular           | Contingency  |                   | Total       |                         | Date Submitted: |        |             |        |
| Item No.                                      | Description                           | Unit Cost | Quantity   |             | Total Cost        | DISTRIBUTION |                   |             |                         |                 |        |             |        |
|   |                                       |           | No.        | Description |                   | 1st Quarter  |                   | 2nd Quarter |                         | 3rd Quarter     |        | 4th Quarter |        |
|   |                                       |           |            |             |                   | Qty.         | Amount            | Qty.        | Amount                  | Qty.            | Amount | Qty.        | Amount |
| <b>BUENAVISTA E/S -SUPPLIES AND MATERIALS</b> |                                       |           |            |             |                   |              |                   |             |                         |                 |        |             |        |
| 1   | Alcohol                               | 5         | gals       | 750.00      | 3,750.00          | 5            | 3,750.00          |             |                         |                 |        |             |        |
| 2   | Face Masks                            | 20        | bxs        | 355.00      | 7,100.00          | 20           | 7,100.00          |             |                         |                 |        |             |        |
| <b>CAVINITAN E/S-SUPPLIES AND MATERIALS</b>   |                                       |           |            |             | -                 |              |                   |             |                         |                 |        |             |        |
| 1   | Double Burner Gas Stove w. tank & Gas | 1         | set        | 3,800.00    | 3,800.00          | 1            | 3,800.00          |             |                         |                 |        |             |        |
| 2   | Plastic Cabinet 4-Drawers             | 1         | unit       | 1,700.00    | 1,700.00          | 1            | 1,700.00          |             |                         |                 |        |             |        |
| 3   | <b>Water Dispenser</b>                | 1         | <b>unt</b> | 8,900.00    | 8,900.00          | 1            | 8,900.00          |             |                         |                 |        |             |        |
| 4   | <b>Toilet Paper</b>                   | 16        | rolls      | 25.00       | 400.00            | 16           | 400.00            |             |                         |                 |        |             |        |
| 5   | Facemasks                             | 18        | bxs        | 170.00      | 3,060.00          | 18           | 3,060.00          |             |                         |                 |        |             |        |
| <b>CAVINITAN E/S-CAPITAL OUTLAY</b>           |                                       |           |            |             | -                 |              |                   |             |                         |                 |        |             |        |
| 1   | Refrigerator 6 cu. Ct                 | 1         | unit       | 13,790.00   | 13,790.00         | 1            | 13,790.00         |             |                         |                 |        |             |        |
| <b>F. TACORDA E/S-SUPPLIES AND MATERIALS</b>  |                                       |           |            |             | -                 |              |                   |             |                         |                 |        |             |        |
| 1   | Water dispenser HD                    | 1         | unit       | 9,400.00    | 9,400.00          | 1            | 9,400.00          |             |                         |                 |        |             |        |
| 2   | Stand Fan 16"                         | 2         | units      | 2,411.00    | 4,822.00          | 2            | 4,822.00          |             |                         |                 |        |             |        |
| 3   | Plastic Cabinet Green 4-Drawer        | 2         | pcs        | 1,700.00    | 3,400.00          | 2            | 3,400.00          |             |                         |                 |        |             |        |
| <b>HAWAN E/S-CAPITAL OUTLAY</b>               |                                       |           |            |             | -                 |              |                   |             |                         |                 |        |             |        |
| 1   | Computer Printer 3-in 1 (see specs)   | 4         | units      | 15,500.00   | 62,000.00         | 4            | 62,000.00         |             |                         |                 |        |             |        |
| <b>TOTALS</b>                                 |                                       |           |            |             | <b>122,122.00</b> |              | <b>122,122.00</b> |             |                         |                 |        |             |        |

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Recommended by:

Approved by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

FDP Form 43-Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____ |   |           |          |             | Planned Amount    |              |                   |             | Page ___ of ___ pages |             |        |             |        |
|------------------------|---|-----------|----------|-------------|-------------------|--------------|-------------------|-------------|-----------------------|-------------|--------|-------------|--------|
| Department/Office      |   |           |          |             | Regular           | Contingency  | Total             |             | Date Submitted:       |             |        |             |        |
| Item No.               | Description   | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                   |             |                       |             |        |             |        |
|                        |   |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |   |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
|                        | <b>HAWAN ILAYA E/S-CAPITAL OUTLAY</b>                         |           |          |             |                   |              |                   |             |                       |             |        |             |        |
| 1                      | Computer Laptop (see specs)                                   | 2         | units    | 60,000.00   | 120,000.00        | 2            | 120,000.00        |             |                       |             |        |             |        |
|                        | <b>IGANG E/S-CAPITAL OUTLAYS</b>                              |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Electric Water Pump Saline Water Tolerant 1.5HP<br>(Vertical) | 1         | unit     | 45,000.00   | 45,000.00         | 1            | 45,000.00         |             |                       |             |        |             |        |
| 2                      | Vertical Water Tank 6000ltrs volume-stainless                 | 1         | unit     | 39,295.00   | 39,295.00         | 1            | 39,295.00         |             |                       |             |        |             |        |
|                        | <b>MAGNESIA E/S-CAPITAL OUTLAY</b>                            |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Brush cuttr - 2 strokes HD                                    | 1         | unit     | 23,000.00   | 23,000.00         | 1            | 23,000.00         |             |                       |             |        |             |        |
|                        | <b>MARILIMA E/S-CAPITAL OUTLAY</b>                            |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Electric Water Pump Saline Water Tolerant 1.5HP<br>(Vertical) | 1         | unit     | 45,000.00   | 45,000.00         | 1            | 45,000.00         |             |                       |             |        |             |        |
|                        | Labor   | 1         | lot      | 10,000.00   | 10,000.00         | 1            | 10,000.00         |             |                       |             |        |             |        |
|                        | <b>PALNAB E/S-SUPPLIES AND MATERIALS</b>                      |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | <b>Coupon Bond S-20 A4</b>                                    | 128       | rms      | 275.00      | 35,200.00         | 128          | 35,200.00         |             |                       |             |        |             |        |
| 2                      | Gas Stove set   | 1         | set      | 8,000.00    | 8,000.00          | 1            | 8,000.00          |             |                       |             |        |             |        |
| <b>TOTALS</b>          |   |           |          |             | <b>325,495.00</b> |              | <b>325,495.00</b> |             |                       |             |        |             |        |

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Approved by:

SINFOROSO M. SARMIENTO, JR.

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| Department/Office                       |                                    |           |          |             | Regular           | Contingency  | Total             |             | Date Submitted:       |             |        |             |        |
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|   |                                    |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|   |                                    |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| <b>PALNAB E/S-CAPITAL OUTLAYS</b>       |                                    |           |          |             |                   |              |                   |             |                       |             |        |             |        |
| 3                                       | Brush Cutter                       | 1         | unit     | 25,000.00   | 25,000.00         | 1            | 25,000.00         |             |                       |             |        |             |        |
| 4                                       | Computer Printer 3-in-1            | 4         | units    | 19,700.00   | 78,800.00         | 4            | 78,800.00         |             |                       |             |        |             |        |
| 5                                       | Steel Cabinet 4d HD                | 2         | units    | 15,000.00   | 30,000.00         | 2            | 30,000.00         |             |                       |             |        |             |        |
| 6                                       | Speaker XENON PRO-XP 15 Trolley PA | 1         | unit     | 13,000.00   | 13,000.00         | 1            | 13,000.00         |             |                       |             |        |             |        |
| <b>PALTA E/S-SUPPLIES AND MATERIALS</b> |                                    |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                                       | Printer Ink 003 (4-colors)         | 13        | sets     | 2,400.00    | 31,200.00         | 13           | 31,200.00         |             |                       |             |        |             |        |
| 2                                       | Printer Ink 664 (4 colors)         | 14        | sets     | 2,400.00    | 33,600.00         | 14           | 33,600.00         |             |                       |             |        |             |        |
| <b>PALTA E/S-CAPITAL OUTLAYS</b>        |                                    |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                                       | Laptop Core i3                     | 1         | unit     | 26,000.00   | 26,000.00         | 1            | 26,000.00         |             |                       |             |        |             |        |
| 2                                       | Computer Printer                   | 8         | units    | 12,250.00   | 98,000.00         | 8            | 98,000.00         |             |                       |             |        |             |        |
| <b>SIV E/S-CAPITAL OUTLAY</b>           |                                    |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                                       | Computer Set with Printer (3-IN-1) | 1         | set      | 80,000.00   | 80,000.00         | 1            | 80,000.00         |             |                       |             |        |             |        |
| <b>TOTALS</b>                           |                                    |           |          |             | <b>415,600.00</b> |              | <b>415,600.00</b> |             |                       |             |        |             |        |

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Approved by:

SINFOROSO M. SARMIENTO, JR.

Administrative Officer-IV

Municipal Mayor

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| Department/Office      |                                       |           |          |             | Regular          | Contingency  | Total            |             | Date Submitted:       |             |        |             |        |
| Item No.               | Description                           | Unit Cost | Quantity |             | Total Cost       | DISTRIBUTION |                  |             |                       |             |        |             |        |
|                        |                                       |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |                                       |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
|                        |                                       |           |          |             |                  |              |                  |             |                       |             |        |             |        |
|                        | <b>SIV E/S-SUPPLIES AND MATERIALS</b> |           |          |             |                  |              |                  |             |                       |             |        |             |        |
| 1                      | Bookpaper A4                          | 53        | rms      | 340.00      | 18,020.00        | 53           | 18,020.00        |             |                       |             |        |             |        |
| 2                      | Epson Ink 003 (4-colors)              | 5         | sets     | 300.00      | 1,500.00         | 5            | 1,500.00         |             |                       |             |        |             |        |
| 3                      | Epson Ink 664 (4-colors)              | 5         | sets     | 740.00      | 3,700.00         | 5            | 3,700.00         |             |                       |             |        |             |        |
| 4                      | Alcohol 70% isopropyl                 | 2         | gals     | 485.00      | 970.00           | 2            | 970.00           |             |                       |             |        |             |        |
| 5                      | Disinfectant Spray                    | 10        | btls     | 285.00      | 2,850.00         | 10           | 2,850.00         |             |                       |             |        |             |        |
| 6                      | Hand Sanitizer                        | <b>20</b> | btls     | 285.00      | 5,700.00         | <b>20</b>    | 5,700.00         |             |                       |             |        |             |        |
|                        | <b>STO CRISTO E/S-OFFICE SUPPLIES</b> |           |          |             |                  | -            | -                |             |                       |             |        |             |        |
| 1                      | Portable Rechargeable Speaker         | <b>1</b>  | unit     | 8,000.00    | 8,000.00         | <b>1</b>     | 8,000.00         |             |                       |             |        |             |        |
| 2                      | Sala Set (Bamboo)                     | <b>1</b>  | set      | 7,200.00    | 7,200.00         | <b>1</b>     | 7,200.00         |             |                       |             |        |             |        |
| 3                      | Ceiling Fan                           | <b>1</b>  | unit     | 3,000.00    | 3,000.00         | <b>1</b>     | 3,000.00         |             |                       |             |        |             |        |
| 4                      | Stand Fan 16"                         | <b>3</b>  | units    | 2,000.00    | 6,000.00         | <b>3</b>     | 6,000.00         |             |                       |             |        |             |        |
| 5                      | Water Dispenser                       | <b>1</b>  | unit     | 9,000.00    | 9,000.00         | <b>1</b>     | 9,000.00         |             |                       |             |        |             |        |
| 6                      | Storage Box Big                       | 1         | pc       | 1,300.00    | 1,300.00         | 1            | 1,300.00         |             |                       |             |        |             |        |
| 7                      | Curtains                              | 5         | panels   | 1,500.00    | 7,500.00         | 5            | 7,500.00         |             |                       |             |        |             |        |
| <b>TOTALS</b>          |                                       |           |          |             | <b>74,740.00</b> |              | <b>74,740.00</b> |             |                       |             |        |             |        |

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Municipal Mayor

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|------------------------|---|-----------|----------|-------------|-------------------|--------------|-------------------|-------------|-----------------------|-------------|--------|-------------|--------|
| Department/Office      |   |           |          |             | Regular           | Contingency  | Total             |             | Date Submitted:       |             |        |             |        |
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|                        |   |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |   |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
|                        | <b>STO CRISTO E/S-CAPITAL OUTLAYS</b>           |           |          |             |                   |              |                   |             |                       |             |        |             |        |
| 1                      | Printer Epson 3-in-1                            | 1         | unit     | 20,000.00   | 20,000.00         | 1            | 20,000.00         |             |                       |             |        |             |        |
| 2                      | Computer Laptop                                 | 1         | unit     | 45,000.00   | 45,000.00         | 1            | 45,000.00         |             |                       |             |        |             |        |
|                        | <b>VALENCIA E/S-SUPPLIES AND MATERIALS</b>      |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Water dispenser                                 | 2         | unit     | 9,400.00    | 18,800.00         | 2            | 18,800.00         |             |                       |             |        |             |        |
| 2                      | Rice Cooker 16 cups                             | 1         | pc       | 1,807.00    | 1,807.00          | 1            | 1,807.00          |             |                       |             |        |             |        |
| 3                      | Wireless Microphone                             | 1         | unit     | 1,353.00    | 1,353.00          | 1            | 1,353.00          |             |                       |             |        |             |        |
| 4                      | Flashdrive 64GB                                 | 10        | pcs      | 1,720.00    | 17,200.00         | 10           | 17,200.00         |             |                       |             |        |             |        |
| 5                      | Alcohol 70% isopropyl 500ml                     | 4         | btls     | 160.00      | 640.00            | 4            | 640.00            |             |                       |             |        |             |        |
| 6                      | Bathsoap Big                                    | 4         | pcs      | 50.00       | 200.00            | 4            | 200.00            |             |                       |             |        |             |        |
|                        | <b>VALENCIA E/S-CAPITAL OUTLAYS</b>             |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Electric Water Pump Saline Water Tolerant 1.5HP | 1         | unit     | 45,000.00   | 45,000.00         | 1            | 45,000.00         |             |                       |             |        |             |        |
| 2                      | Speaker with trolley                            | 1         | unit     | 12,000.00   | 12,000.00         | 1            | 12,000.00         |             |                       |             |        |             |        |
| 3                      | Laptop Core                                     | 1         | unit     | 28,000.00   | 28,000.00         | 1            | 28,000.00         |             |                       |             |        |             |        |
| <b>TOTALS</b>          |   |           |          |             | <b>190,000.00</b> |              | <b>190,000.00</b> |             |                       |             |        |             |        |

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|                        |   |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |   |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
|                        | <b>ANTIPOLO NHS-SUPPLIES AND MATERIALS</b>      |           |          |             |                   |              |                   |             |                       |             |        |             |        |
| 1                      | Thermal Scanner with alcohol dispenser          | 1         | unit     | 3,500.00    | 3,500.00          | 1            | 3,500.00          |             |                       |             |        |             |        |
| 2                      | Monobloc chairs                                 | 55        | pcs      | 700.00      | 38,500.00         | 55           | 38,500.00         |             |                       |             |        |             |        |
|                        | <b>ANTIPOLO NHS-CAPITAL OUTLAYS</b>             |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Electric Water Pump                             | 1         | unit     | 45,000.00   | 45,000.00         | 1            | 45,000.00         |             |                       |             |        |             |        |
| 2                      | LCD Projector                                   | 2         | sets     | 35,000.00   | 70,000.00         | 2            | 70,000.00         |             |                       |             |        |             |        |
| 3                      | CCTV  | 1         | set      | 34,000.00   | 34,000.00         | 1            | 34,000.00         |             |                       |             |        |             |        |
| 4                      | Computer Printer 3-in-1                         | 2         | unit     | 15,000.00   | 30,000.00         | 2            | 30,000.00         |             |                       |             |        |             |        |
| 5                      | Smart TV 50"                                    | 3         | unit     | 15,000.00   | 45,000.00         | 3            | 45,000.00         |             |                       |             |        |             |        |
| 6                      | Foldable Ladder                                 | 1         | unit     | 15,000.00   | 15,000.00         | 1            | 15,000.00         |             |                       |             |        |             |        |
|                        | <b>HAWAN NHS-SUPPLIES AND MATERIALS</b>         |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Microphone Stand                                | 1         | unit     | 1,852.00    | 1,852.00          | 1            | 1,852.00          |             |                       |             |        |             |        |
|                        | <b>HAWAN NHS-CAPITAL OUTLAYS</b>                |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Electric Water Pump Saline Water Tolerant 1.5HP | 1         | unit     | 45,000.00   | 45,000.00         | 1            | 45,000.00         |             |                       |             |        |             |        |
| 2                      | LCD Projector HD                                | 2         | sets     | 35,000.00   | 70,000.00         | 2            | 70,000.00         |             |                       |             |        |             |        |
| <b>TOTALS</b>          |   |           |          |             | <b>397,852.00</b> |              | <b>397,852.00</b> |             |                       |             |        |             |        |

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|                        |   |           | No.        | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |   |           |            |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 3                      | Smart TV 32"  | 5         | set        | 15,000.00   | 75,000.00         | 5            | 75,000.00         |             |                       |             |        |             |        |
| 4                      | <b>CCTV</b>   | 1         | <b>set</b> | 34,000.00   | 34,000.00         | 1            | 34,000.00         |             |                       |             |        |             |        |
| 5                      | Monochrome Printer  | 3         | sets       | 15,000.00   | 45,000.00         | 3            | 45,000.00         |             |                       |             |        |             |        |
| 6                      | Gas Range   | 1         | unit       | 29,000.00   | 29,000.00         | 1            | 29,000.00         |             |                       |             |        |             |        |
|                        | <b>MAGNESIA NHS-SUPPLIES AND MATERIALS</b>  |           |            |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Alcohol 70% Isopropyl   | 20        | gals       | 874.00      | 17,480.00         | 20           | 17,480.00         |             |                       |             |        |             |        |
| 2                      | Antibacterial Soap Big  | 100       | pcs        | 40.00       | 4,000.00          | 100          | 4,000.00          |             |                       |             |        |             |        |
| 3                      | Automatic Soap Dispenser 700ml wall mounted   | 15        | pcs        | 570.00      | 8,550.00          | 15           | 8,550.00          |             |                       |             |        |             |        |
| 4                      | Face Mask   | 50        | bxs        | 170.00      | 8,500.00          | 50           | 8,500.00          |             |                       |             |        |             |        |
| 5                      | Chlorox   | 10        | kgs        | 182.00      | 1,820.00          | 10           | 1,820.00          |             |                       |             |        |             |        |
| 6                      | Microphone Stand  | 2         | units      | 926.00      | 1,852.00          | 2            | 1,852.00          |             |                       |             |        |             |        |
| 7                      | Drum with cover 1560L HD  | 4         | pcs        | 1,500.00    | 6,000.00          | 4            | 6,000.00          |             |                       |             |        |             |        |
| 8                      | Water Hose 3/4  | 100       | mtrs       | 40.00       | 4,000.00          | 100          | 4,000.00          |             |                       |             |        |             |        |
| 9                      | Plastic Mulch 3ft x 400m  | 1         | roll       | 1,768.00    | 1,768.00          | 1            | 1,768.00          |             |                       |             |        |             |        |
| 10                     | Portable Rechargeable PA Speaker 300W with bluetooth, USB, radio & wireless microphone HD | 1         | unit       | 8,000.00    | 8,000.00          | 1            | 8,000.00          |             |                       |             |        |             |        |
| <b>TOTALS</b>          |   |           |            |             | <b>244,970.00</b> |              | <b>244,970.00</b> |             |                       |             |        |             |        |

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Recommended by:

RICHELDA V. ARGUELLES

Approved by:

SINFOROSO M. SARMIENTO, JR.



FDP Form 43-Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____                  |   |           |          |             | Planned Amount    |              |                   |             | Page ___ of ___ pages |             |        |             |        |
|---|---|-----------|----------|-------------|-------------------|--------------|-------------------|-------------|-----------------------|-------------|--------|-------------|--------|
| Department/Office                       |   |           |          |             | Regular           | Contingency  | Total             |             | Date Submitted:       |             |        |             |        |
| Item No.                                | Description   | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                   |             |                       |             |        |             |        |
|   |   |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|   |   |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 11                                      | Gas Stove with tank and Gas                           | 1         | unkt     | 3,798.00    | 3,798.00          | 1            | 3,798.00          |             |                       |             |        |             |        |
| 12                                      | Welding Machine HD- Branded (see specs)               | 1         | set      | 4,160.00    | 4,160.00          | 1            | 4,160.00          |             |                       |             |        |             |        |
| 13                                      | Electric Drill 750W - HD - Branded (see specs)        | 1         | unit     | 5,919.00    | 5,919.00          | 1            | 5,919.00          |             |                       |             |        |             |        |
| 14                                      | Non contact Infrared IR Thermometer w/ backit digital | 2         | unkts    | 2,988.70    | 5,977.40          | 2            | 5,977.40          |             |                       |             |        |             |        |
| 15                                      | Wireless Microphone HD - Branded                      | 2         | pcs      | 5,000.00    | 10,000.00         | 2            | 10,000.00         |             |                       |             |        |             |        |
| <b>MAGNESIA NHS-CAPITAL OUTLAYS</b>     |   |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                                       | Brush cutter 2-stroke HD                              | 1         | unit     | 23,000.00   | 23,000.00         | 1            | 23,000.00         |             |                       |             |        |             |        |
| 2                                       | Heavy duty Mixer 10qts                                | 1         | unit     | 32,500.00   | 32,500.00         | 1            | 32,500.00         |             |                       |             |        |             |        |
| 3                                       | Refrigerator 2-doors inverter no frost 8 cu ft.       | 1         | unit     | 18,800.00   | 18,800.00         | 1            | 18,800.00         |             |                       |             |        |             |        |
| 4                                       | Gas Electricity Range 3-Burner with rotisserie        | 1         | unit     | 20,400.00   | 20,400.00         | 1            | 20,400.00         |             |                       |             |        |             |        |
| 5                                       | Amplifier Set   | 1         | unit     | 14,500.00   | 14,500.00         | 1            | 14,500.00         |             |                       |             |        |             |        |
| <b>PALTA NHS-SUPPLIES AND MATERIALS</b> |   |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                                       | Printer Only,CFSS, 4 colors L120                      | 1         | units    | 15,000.00   | 15,000.00         | 1            | 15,000.00         |             |                       |             |        |             |        |
| 2                                       | Megaphone   | 1         | unit     | 90,000.00   | 90,000.00         | 1            | 90,000.00         |             |                       |             |        |             |        |
| 3                                       | Gestetner Ink DX2430                                  | 5         | pcs      | 30,000.00   | 150,000.00        | 5            | 150,000.00        |             |                       |             |        |             |        |
| <b>TOTALS</b>                           |   |           |          |             | <b>394,054.40</b> |              | <b>394,054.40</b> |             |                       |             |        |             |        |

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Approved by:

SINFOROSO M. SARMIENTO, JR.

Administrative Officer-IV

Municipal Mayor

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**Province, City or Municipality: Virac, Catanduanes**

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|--|--|-----------|----------|-------------|-------------------|--------------|-------------------|-------------|-----------------------|-------------|--------|-------------|--------|
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| Item No.                                 | Description                                  | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                   |             |                       |             |        |             |        |
|  |  |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|  |  |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 4  | Gestetner Master                             | 10        | rolls    | 1,960.00    | 19,600.00         | 10           | 19,600.00         |             |                       |             |        |             |        |
| 5  | Gestetner Toner MP2014                       | 5         | tube     | 3,700.00    | 18,500.00         | 5            | 18,500.00         |             |                       |             |        |             |        |
| 6  | Gestetner Drum Developer, Cleaning Blade     | 1         | set      | 15,000.00   | 15,000.00         | 1            | 15,000.00         |             |                       |             |        |             |        |
| 7  | printer Ink Epson black 664                  | 15        | pcs      | 585.00      | 8,775.00          | 15           | 8,775.00          |             |                       |             |        |             |        |
| 8  | Printer Ink Epson Cyan, Magenta, Yellow      | 7         | set      | 1,800.00    | 12,600.00         | 7            | 12,600.00         |             |                       |             |        |             |        |
| <b>PALTA NHS-CAPITAL OUTLAYS</b>         |  |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1  | Monochrome Printer                           | 1         | units    | 15,000.00   | 15,000.00         | 1            | 15,000.00         |             |                       |             |        |             |        |
| 2  | Off-Grid Solar Panels & Lighting connections | 1         | set      | 90,000.00   | 90,000.00         | 1            | 90,000.00         |             |                       |             |        |             |        |
| 3  | Smart TV 50"                                 | 2         | units    | 30,000.00   | 60,000.00         | 2            | 60,000.00         |             |                       |             |        |             |        |
| 4  | Meals for One (1) day                        | 30        | pax      |             | -                 | 30           | -                 |             |                       |             |        |             |        |
| <b>VSD-ALS - SUPPLIES AND MATERIA;LS</b> |  |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1  | Plastic Seedling Bagds (Big)                 | 100       | pcs      | 14.00       | 1,400.00          | 100          | 1,400.00          |             |                       |             |        |             |        |
| 2  | Computer Ink 003-black                       | 16        | pcs      | 585.00      | 9,360.00          | 16           | 9,360.00          |             |                       |             |        |             |        |
| 3  | Computer Ink 003-cyan                        | 8         | pcs      | 585.00      | 4,680.00          | 8            | 4,680.00          |             |                       |             |        |             |        |
| 4  | Computer Ink 003-magenta                     | 8         | pcs      | 585.00      | 4,680.00          | 8            | 4,680.00          |             |                       |             |        |             |        |
| <b>TOTALS</b>                            |  |           |          |             | <b>259,595.00</b> |              | <b>259,595.00</b> |             |                       |             |        |             |        |

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Municipal Mayor

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|                        |                              |            | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |                              |            |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 5                      | Computer Ink 003-yellow      | 8          | pcs      | 585.00      | 4,680.00         | 8            | 4,680.00         |             |                       |             |        |             |        |
| 6                      | Computer Ink 664-black       | 2          | pcs      | 585.00      | 1,170.00         | 2            | 1,170.00         |             |                       |             |        |             |        |
| 7                      | Computer Ink 664-cyan        | 2          | pcs      | 585.00      | 1,170.00         | 2            | 1,170.00         |             |                       |             |        |             |        |
| 8                      | Computer Ink 664-magenta     | 2          | pcs      | 585.00      | 1,170.00         | 2            | 1,170.00         |             |                       |             |        |             |        |
| 9                      | Computer Ink 664-yellow      | 2          | pcs      | 585.00      | 1,170.00         | 2            | 1,170.00         |             |                       |             |        |             |        |
| 10                     | Coupon Bond S-20 A4          | 40         | rms      | 300.00      | 12,000.00        | 40           | 12,000.00        |             |                       |             |        |             |        |
| 11                     | Coupon Bond S-20 short       | 25         | rms      | 300.00      | 7,500.00         | 25           | 7,500.00         |             |                       |             |        |             |        |
| 12                     | Water Hose                   | 50         | mtrs     | 35.00       | 1,750.00         | 50           | 1,750.00         |             |                       |             |        |             |        |
| 13                     | Shovel small                 | 2          | pcs      | 75.00       | 150.00           | 2            | 150.00           |             |                       |             |        |             |        |
| 14                     | Rake Big                     | 1          | pc       | 500.00      | 500.00           | 1            | 500.00           |             |                       |             |        |             |        |
| 15                     | Complete Fertilizer          | 2          | kls      | 22.00       | 44.00            | 2            | 44.00            |             |                       |             |        |             |        |
| 16                     | Urea Fertilizer              | 2          | kls      | 20.00       | 40.00            | 2            | 40.00            |             |                       |             |        |             |        |
| 17                     | Ralcohol 70% isopropyl 473ml | 25         | btls     | 110.00      | 2,750.00         | 25           | 2,750.00         |             |                       |             |        |             |        |
| 18                     | Facemasks                    | 15         | bxs      | 100.00      | 1,500.00         | 15           | 1,500.00         |             |                       |             |        |             |        |
| 19                     | Sliding folder short         | <b>142</b> | pcs      | 10.00       | 1,420.00         | <b>142</b>   | 1,420.00         |             |                       |             |        |             |        |
| <b>TOTALS</b>          |                              |            |          |             | <b>37,014.00</b> |              | <b>37,014.00</b> |             |                       |             |        |             |        |

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|-----------------------------------|--------------------------|-----------|----------|-------------|-------------------|--------------|-------------------|-------------|-----------------------|-------------|--------|-------------|--------|
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| Item No.                          | Description              | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                   |             |                       |             |        |             |        |
|                                   |                          |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                                   |                          |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 20                                | Sharpener HD             | 5         | pcs      | 500.00      | 2,500.00          | 5            | 2,500.00          |             |                       |             |        |             |        |
| 21                                | Special paper            | 100       | pcs      | 10.00       | 1,000.00          | 100          | 1,000.00          |             |                       |             |        |             |        |
| 22                                | Colored Paper            | 2         | rms      | 425.00      | 850.00            | 2            | 850.00            |             |                       |             |        |             |        |
| 23                                | Organic Soil             | 1         | sack     | 1,000.00    | 1,000.00          | 1            | 1,000.00          |             |                       |             |        |             |        |
| 24                                | ballpen (red)            | 63        | pcs      | 10.00       | 630.00            | 63           | 630.00            |             |                       |             |        |             |        |
| 25                                | Ballpen (black)          | 63        | pcs      | 10.00       | 630.00            | 63           | 630.00            |             |                       |             |        |             |        |
| 26                                | Notebook 80 ;leaves      | 250       | unit     | 25.00       | 6,250.00          | 250          | 6,250.00          |             |                       |             |        |             |        |
| <b>VSD-ALS -CAPITAL OUTLAYS</b>   |                          |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                                 | Computer Printer 3-in-1  | 1         | unit     | 20,000.00   | 20,000.00         | 1            | 20,000.00         |             |                       |             |        |             |        |
| 2                                 | Smart Android LED TV 32" | 1         | unit     | 20,000.00   | 20,000.00         | 1            | 20,000.00         |             |                       |             |        |             |        |
| 3                                 | laptop i5 HD (see specs) | 1         | unit     | 60,000.00   | 60,000.00         | 1            | 60,000.00         |             |                       |             |        |             |        |
| <b>VSD-SUPPLIES AND MATERIALS</b> |                          |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                                 | Plastic Envelope long    | 50        | pcs      | 15.00       | 750.00            | 50           | 750.00            |             |                       |             |        |             |        |
| 2                                 | Sign Pen Black 0.5       | 7         | bxs      | 210.00      | 1,470.00          | 7            | 1,470.00          |             |                       |             |        |             |        |
| 3                                 | Ballpen 0.5 Black        | 5         | bxs      | 150.00      | 750.00            | 5            | 750.00            |             |                       |             |        |             |        |
| <b>TOTALS</b>                     |                          |           |          |             | <b>115,830.00</b> |              | <b>115,830.00</b> |             |                       |             |        |             |        |

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|------------------------|----------------------------------|-----------|----------|-------------|-------------------|--------------|-------------------|-------------|-----------------------|-------------|--------|-------------|--------|
| Department/Office      |                                  |           |          |             | Regular           | Contingency  | Total             |             | Date Submitted:       |             |        |             |        |
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|                        |                                  |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |                                  |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 4                      | Whiteboard Marker Black          | 4         | doz      | 410.00      | 1,640.00          | 4            | 1,640.00          |             |                       |             |        |             |        |
| 5                      | Pencil #2                        | 5         | doz      | 85.00       | 425.00            | 5            | 425.00            |             |                       |             |        |             |        |
| 6                      | File folder long                 | 16        | doz      | 150.00      | 2,400.00          | 16           | 2,400.00          |             |                       |             |        |             |        |
| 7                      | File folder short                | 15        | doz      | 120.00      | 1,800.00          | 15           | 1,800.00          |             |                       |             |        |             |        |
| 8                      | Expanded Folder long asstd color | 15        | doz      | 170.00      | 2,550.00          | 15           | 2,550.00          |             |                       |             |        |             |        |
| 9                      | Calculator                       | 2         | pcs      | 285.00      | 570.00            | 2            | 570.00            |             |                       |             |        |             |        |
| 10                     | Scotch Tape Big                  | 5         | rolls    | 75.00       | 375.00            | 5            | 375.00            |             |                       |             |        |             |        |
| 11                     | Coupon Bond Long S-20            | 205       | rms      | 290.00      | 59,450.00         | 205          | 59,450.00         |             |                       |             |        |             |        |
| 12                     | Coupon Bond Short S-20           | 200       | rms      | 285.00      | 57,000.00         | 200          | 57,000.00         |             |                       |             |        |             |        |
| 13                     | Coupon Bond A4                   | 200       | rms      | 290.00      | 58,000.00         | 200          | 58,000.00         |             |                       |             |        |             |        |
| 14                     | Alcohol 70% isopropyl Big        | 36        | btls     | 75.00       | 2,700.00          | 36           | 2,700.00          |             |                       |             |        |             |        |
| 15                     | Face Masks                       | 8         | bxs      | 170.00      | 1,360.00          | 8            | 1,360.00          |             |                       |             |        |             |        |
| 16                     | Correction Tape Big              | 3         | doz      | 480.00      | 1,440.00          | 3            | 1,440.00          |             |                       |             |        |             |        |
| 17                     | paper Clip ig                    | 5         | bxs      | 45.00       | 225.00            | 5            | 225.00            |             |                       |             |        |             |        |
| 18                     | Paper Clip small                 | 5         | bxs      | 35.00       | 175.00            | 5            | 175.00            |             |                       |             |        |             |        |
| <b>TOTALS</b>          |                                  |           |          |             | <b>190,110.00</b> |              | <b>190,110.00</b> |             |                       |             |        |             |        |

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|                        |                                  |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |                                  |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 19                     | Binder Clip Big                  | 5         | bxs      | 350.00      | 1,750.00          | 5            | 1,750.00          |             |                       |             |        |             |        |
| 20                     | Binder clip small                | 5         | bxs      | 300.00      | 1,500.00          | 5            | 1,500.00          |             |                       |             |        |             |        |
| 21                     | Rubber Band Big and thick        | 3         | bxs      | 250.00      | 750.00            | 3            | 750.00            |             |                       |             |        |             |        |
| 22                     | Staple Wire #35                  | 12        | bxs      | 35.00       | 420.00            | 12           | 420.00            |             |                       |             |        |             |        |
| 23                     | Staple Wire #10                  | 10        | bxs      | 45.00       | 450.00            | 10           | 450.00            |             |                       |             |        |             |        |
| 24                     | Glue Big                         | 10        | btls     | 50.00       | 500.00            | 10           | 500.00            |             |                       |             |        |             |        |
| 25                     | Stapler Big HD                   | 4         | pcs      | 550.00      | 2,200.00          | 4            | 2,200.00          |             |                       |             |        |             |        |
| 26                     | Gestetner Copy Printer Ink       | 21        | crgs     | 1,074.00    | 22,554.00         | 21           | 22,554.00         |             |                       |             |        |             |        |
| 27                     | Gestetner Copy Printer Master    | 21        | rolls    | 1,960.00    | 41,160.00         | 21           | 41,160.00         |             |                       |             |        |             |        |
| 28                     | Gestetner Copier Toner MP2014    | 4         | tbs      | 4,810.00    | 19,240.00         | 4            | 19,240.00         |             |                       |             |        |             |        |
| 29                     | Epson Printer Ink 003 - 4 colors | 8         | sets     | 2,340.00    | 18,720.00         | 8            | 18,720.00         |             |                       |             |        |             |        |
| 30                     | Thermopot 3L                     | 1         | pc       | 2,060.00    | 2,060.00          | 1            | 2,060.00          |             |                       |             |        |             |        |
| 31                     | Rice Cooker 8ltrs                | 1         | unit     | 1,080.00    | 1,080.00          | 1            | 1,080.00          |             |                       |             |        |             |        |
| 32                     | Water container                  | 1         | pc       | 291.00      | 291.00            | 1            | 291.00            |             |                       |             |        |             |        |
| 33                     | Swivl Chair )mid-back)           | 1         | unit     | 3,250.00    | 3,250.00          | 1            | 3,250.00          |             |                       |             |        |             |        |
| <b>TOTALS</b>          |                                  |           |          |             | <b>115,925.00</b> |              | <b>115,925.00</b> |             |                       |             |        |             |        |

This is to certify that the above Procurement Plan is in accordance with objectives of this office

Recommended by:

RICHELDA V. ARGUELLES

Approved by:

SINFOROSO M. SARMIENTO, JR.

Administrative Officer-IV

Municipal Mayor

FDP Form 43-Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____ |  |           |          |             | Planned Amount |              |                |             | Page ___ of ___ pages |             |        |             |        |
|------------------------|--|-----------|----------|-------------|----------------|--------------|----------------|-------------|-----------------------|-------------|--------|-------------|--------|
| Department/Office      |  |           |          |             | Regular        | Contingency  | Total          |             | Date Submitted:       |             |        |             |        |
| Item No.               | Description                                      | Unit Cost | Quantity |             | Total Cost     | DISTRIBUTION |                |             |                       |             |        |             |        |
|                        |  |           | No.      | Description |                | 1st Quarter  |                | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |  |           |          |             |                | Qty.         | Amount         | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 34                     | Throw pillow with case                           |           |          | 600.00      | -              | 6            | 3,600.00       |             |                       |             |        |             |        |
| 35                     | Curtain (lace with small prints-green and white) | 10        | panels   | 1,500.00    | 15,000.00      | 10           | 15,000.00      |             |                       |             |        |             |        |
| 36                     | Sala Set foam With Case                          | 1         | sets     | 4,300.00    | 4,300.00       | 1            | 4,300.00       |             |                       |             |        |             |        |
| 37                     | External hard Drive 1TB                          | 2         | pcs      | 1,300.00    | 2,600.00       | 2            | 2,600.00       |             |                       |             |        |             |        |
| 38                     | File Box   | 20        | pcs      | 234.00      | 4,680.00       | 20           | 4,680.00       |             |                       |             |        |             |        |
| 39                     | Table cloth 12-seaters                           | 2         | pcs      | 800.00      | 1,600.00       | 2            | 1,600.00       |             |                       |             |        |             |        |
| 40                     | Wall clock Big                                   | 1         | pc       | 1,833.00    | 1,833.00       | 1            | 1,833.00       |             |                       |             |        |             |        |
| 41                     | Wall Frame 8D SYT set                            | 1         | sets     | 8,700.00    | 8,700.00       | 1            | 8,700.00       |             |                       |             |        |             |        |
| 42                     | PVC Plastic cover thk                            | 1         | roll     | 1,688.00    | 1,688.00       | 1            | 1,688.00       |             |                       |             |        |             |        |
| 43                     | Bath Soap Big (antibacterial)                    | 12        | bxs      | 40.00       | 480.00         | 12           | 480.00         |             |                       |             |        |             |        |
| 44                     | Bleach   | 6         | gals     | 300.00      | 1,800.00       | 6            | 1,800.00       |             |                       |             |        |             |        |
| 45                     | Scissor Big                                      | 1         | pc       | 264.00      | 264.00         | 1            | 264.00         |             |                       |             |        |             |        |
|                        | <b>VSD-CAPITAL OUTLAYS</b>                       |           |          |             | -              |              | -              |             |                       |             |        |             |        |
| 46                     | Laptop Core i3 10th Gen                          | 2         | unts     | a           | #VALUE!        | 2            | #VALUE!        |             |                       |             |        |             |        |
| 47                     | Wooden Dish Cabinet                              | 1         | pc       | 12,000.00   | 12,000.00      | 1            | 12,000.00      |             |                       |             |        |             |        |
| <b>TOTALS</b>          |  |           |          |             | <b>#VALUE!</b> |              | <b>#VALUE!</b> |             |                       |             |        |             |        |

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|                        |  |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |  |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
|                        | MUNICIPAL SCHOOL BOARD - SEF 2022                          |           |          |             |                   |              |                   |             |                       |             |        |             |        |
|                        | VIRAC NORTH DISTRICT-REPAIRS AND MAINTENANCE               |           |          |             |                   |              |                   |             |                       |             |        |             |        |
|                        | VPES-REPAIRS AND MAINTENANCE                               |           |          |             |                   |              |                   |             |                       |             |        |             |        |
| 1                      | Paint goss latex (various colors)                          | 5         | gals     | 850.00      | 4,250.00          | 5            | 4,250.00          |             |                       |             |        |             |        |
| 2                      | Paint gloss latex (white)                                  | 56        | gals     | 850.00      | 47,600.00         | 56           | 47,600.00         |             |                       |             |        |             |        |
| 3                      | CCTV Wire (r66+2C High quality cable 094m)                 | 2         | rolls    | 4,000.00    | 8,000.00          | 2            | 8,000.00          |             |                       |             |        |             |        |
|                        | <b>BIGAA E/S-REHAB/REPAIR OF FLOORING-GRADES 1 &amp; 2</b> |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
|                        | <b>AND ICT RM, REPAINTING OF CLASSROOMS &amp; FENCE</b>    |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
|                        | <b>SEMI-CONCRETE MRF</b>                                   |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Floor tiles 60 x 60  | 300       | pcs      | 293.00      | 87,900.00         | 300          | 87,900.00         |             |                       |             |        |             |        |
| 2                      | Cement   | 77        | bags     | 340.00      | 26,180.00         | 77           | 26,180.00         |             |                       |             |        |             |        |
| 3                      | Tinting color for Cement Acry color Red                    | 1         | ltr      | 220.00      | 220.00            | 1            | 220.00            |             |                       |             |        |             |        |
| 4                      | Tinting color for Cement Acry color Blue                   | 1         | ltr      | 220.00      | 220.00            | 1            | 220.00            |             |                       |             |        |             |        |
| 5                      | Tinting color for Cement Acry color Yellow                 | 1         | ltr      | 220.00      | 220.00            | 1            | 220.00            |             |                       |             |        |             |        |
| 6                      | Tinting color for Cement Acry color Green                  | 1         | ltr      | 220.00      | 220.00            | 1            | 220.00            |             |                       |             |        |             |        |
| <b>TOTALS</b>          |  |           |          |             | <b>174,810.00</b> |              | <b>174,810.00</b> |             |                       |             |        |             |        |

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Approved by:

SINFOROSO M. SARMIENTO, JR.



Administrative Officer-IV

Municipal Mayor

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|                        |                              |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |                              |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 7                      | Tile Grout                   | 11        | kgs      | 105.00      | 1,155.00          | 11           | 1,155.00          |             |                       |             |        |             |        |
| 8                      | Roller brush (med)           | 2         | pcs      | 76.25       | 152.50            | 2            | 152.50            |             |                       |             |        |             |        |
| 9                      | Paint Brush )Med)            | 2         | pcs      | 76.25       | 152.50            | 2            | 152.50            |             |                       |             |        |             |        |
| 10                     | Paint latex                  | 2         | pail     | 3,490.00    | 6,980.00          | 2            | 6,980.00          |             |                       |             |        |             |        |
| 11                     | Sand                         | 8         | cu.m     | 900.00      | 7,200.00          | 8            | 7,200.00          |             |                       |             |        |             |        |
| 12                     | CHB 5                        | 200       | pcs      | 32.00       | 6,400.00          | 200          | 6,400.00          |             |                       |             |        |             |        |
|                        | <b>BUYO INT SCHL-FENCING</b> |           |          |             |                   |              |                   |             |                       |             |        |             |        |
| 1                      | Portland Cement              | 100       | bags     | 340.00      | 34,000.00         | 100          | 34,000.00         |             |                       |             |        |             |        |
| 2                      | Steel bar 10mm               | 50        | pcs      | 205.00      | 10,250.00         | 50           | 10,250.00         |             |                       |             |        |             |        |
| 3                      | Steel bar 12mm               | 48        | pcs      | 340.00      | 16,320.00         | 48           | 16,320.00         |             |                       |             |        |             |        |
| 4                      | Cyclone wire 6 ft            | 30        | rlls     | 1,400.00    | 42,000.00         | 30           | 42,000.00         |             |                       |             |        |             |        |
| 5                      | GI 2" S-40                   | 10        | pcs      | 4,290.00    | 42,900.00         | 10           | 42,900.00         |             |                       |             |        |             |        |
| 6                      | CHB 4                        | 500       | pcs      | 24.00       | 12,000.00         | 500          | 12,000.00         |             |                       |             |        |             |        |
| 7                      | Gravel                       | 12        | cu.m     | 800.00      | 9,600.00          | 12           | 9,600.00          |             |                       |             |        |             |        |
| 8                      | Sand                         | 7         | cu.m     | 800.00      | 5,600.00          | 7            | 5,600.00          |             |                       |             |        |             |        |
| <b>TOTALS</b>          |                              |           |          |             | <b>194,710.00</b> |              | <b>194,710.00</b> |             |                       |             |        |             |        |

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|                        |  |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |  |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 9                      | Concrete Nail 3"                                       | 2         | kls      | 165.00      | 330.00            | 2            | 330.00            |             |                       |             |        |             |        |
|                        | <b>CALABNIGAN E/S-INSTALLATION OF DRAINAGE SYSTEM</b>  |           |          |             |                   |              |                   |             |                       |             |        |             |        |
|                        | <b>&amp; PROVISION OF TYPHOON GUARDS TO CLASSROOMS</b> |           |          |             |                   |              |                   |             |                       |             |        |             |        |
| 1                      | Cement   | 90        | bags     | 340.00      | 30,600.00         | 90           | 30,600.00         |             |                       |             |        |             |        |
| 2                      | CHB 4"   | 200       | pcs      | 24.00       | 4,800.00          | 200          | 4,800.00          |             |                       |             |        |             |        |
| 3                      | Gravel   | 2         | cu.m     | 3,385.00    | 6,770.00          | 2            | 6,770.00          |             |                       |             |        |             |        |
| 4                      | Sand   | 2         | cu.m     | 3,385.00    | 6,770.00          | 2            | 6,770.00          |             |                       |             |        |             |        |
| 5                      | Ordinary Plywood 1/4                                   | 4         | pcs      | 631.00      | 2,524.00          | 4            | 2,524.00          |             |                       |             |        |             |        |
| 6                      | Marine Plywood 3/4                                     | 19        | pcs      | 2,200.00    | 41,800.00         | 19           | 41,800.00         |             |                       |             |        |             |        |
| 7                      | 2x2x12 - coco Lumber                                   | 10        | pcs      | 157.00      | 1,570.00          | 10           | 1,570.00          |             |                       |             |        |             |        |
| 8                      | 2x6x12 - coco Lumber                                   | 6         | pcs      | 647.00      | 3,882.00          | 6            | 3,882.00          |             |                       |             |        |             |        |
| 9                      | 2x3x12 - Coco lumber                                   | 4         | pcs      | 660.00      | 2,640.00          | 4            | 2,640.00          |             |                       |             |        |             |        |
| 10                     | CWN 4"   | 3         | kgs      | 93.00       | 279.00            | 3            | 279.00            |             |                       |             |        |             |        |
| 11                     | CWN 3"   | 4         | kgs      | 94.00       | 376.00            | 4            | 376.00            |             |                       |             |        |             |        |
| 12                     | CWN 2"   | 3         | kgs      | 96.00       | 288.00            | 3            | 288.00            |             |                       |             |        |             |        |
| <b>TOTALS</b>          |  |           |          |             | <b>102,629.00</b> |              | <b>102,299.00</b> |             |                       |             |        |             |        |

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|                        |  |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |  |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 13                     | CWN 1"   | 3         | kgs      | 98.00       | 294.00            | 3            | 294.00            |             |                       |             |        |             |        |
| 14                     | RSB 12mm x 6 dia                                 | 20        | pcs      | 533.00      | 10,660.00         | 20           | 10,660.00         |             |                       |             |        |             |        |
| 15                     | Tie Wire   | 1         | kg       | 80.30       | 80.30             | 1            | 80.30             |             |                       |             |        |             |        |
|                        | Labor cost                                       | 1         | lot      |             | 39,666.65         | 1            | 39,666.65         |             |                       |             |        |             |        |
|                        | <b>CALATAGAN E/S-COMPLETION OF THE REPAIR OF</b> |           |          |             |                   |              |                   |             |                       |             |        |             |        |
|                        | <b>SCHOOL OFFICE</b>                             |           |          |             |                   |              |                   |             |                       |             |        |             |        |
| 1                      | Steel Bar 16mm 9.0m                              | 10        | pcs      | 668.00      | 6,680.00          | 10           | 6,680.00          |             |                       |             |        |             |        |
| 2                      | <b>Steel Bar 16mm x 7.5m</b>                     | 8         | pcs      | 558.00      | 4,464.00          | 8            | 4,464.00          |             |                       |             |        |             |        |
| 3                      | Steel Bar 16mm 6.0m                              | 24        | pcs      | 448.00      | 10,752.00         | 24           | 10,752.00         |             |                       |             |        |             |        |
| 4                      | <b>Steel Bar 10mm x 6.0m</b>                     | 100       | pcs      | 176.00      | 17,600.00         | 100          | 17,600.00         |             |                       |             |        |             |        |
| 5                      | Steel Bar 12mm 6.0m                              | 54        | pcs      | 253.00      | 13,662.00         | 54           | 13,662.00         |             |                       |             |        |             |        |
| 6                      | <b>Steel Bar 12mm x 7.5m</b>                     | 30        | pcs      | 315.00      | 9,450.00          | 30           | 9,450.00          |             |                       |             |        |             |        |
| 7                      | Steel Bar 12mm 9.0m                              | 25        | pcs      | 318.00      | 7,950.00          | 25           | 7,950.00          |             |                       |             |        |             |        |
| 8                      | Cement   | 100       | bags     | 340.00      | 34,000.00         | 100          | 34,000.00         |             |                       |             |        |             |        |
| 9                      | Common Nail 4"                                   | 9         | kgs      | 93.00       | 837.00            | 9            | 837.00            |             |                       |             |        |             |        |
| <b>TOTALS</b>          |  |           |          |             | <b>156,095.95</b> |              | <b>156,095.95</b> |             |                       |             |        |             |        |

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|                        |   |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |   |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 10                     | Common Nail 3"  | 10        | pcs      | 94.00       | 940.00            | 10           | 940.00            |             |                       |             |        |             |        |
| 11                     | Common Nail 1-1/2"                                    | 5         | kgs      | 98.00       | 490.00            | 5            | 490.00            |             |                       |             |        |             |        |
| 12                     | Tie Wire  | 10        | kgs      | 80.00       | 800.00            | 10           | 800.00            |             |                       |             |        |             |        |
| 13                     | Marine Plywood 1/4                                    | 20        | kgs      | 625.00      | 12,500.00         | 20           | 12,500.00         |             |                       |             |        |             |        |
| 14                     | Sand  | 9         | cu.m     | 675.00      | 6,075.00          | 9            | 6,075.00          |             |                       |             |        |             |        |
| 15                     | Gravel  | 10        | cu.m     | 675.00      | 6,750.00          | 10           | 6,750.00          |             |                       |             |        |             |        |
|                        | <b>CAPILIHAN E/S-REPAIRS AND MAINTENANCE</b>          |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Marine Plywood  | 7         | pcs      | 2,200.00    | 15,400.00         | 7            | 15,400.00         |             |                       |             |        |             |        |
| 2                      | Good Lumber 2x2x12                                    | 28        | pcs      | 540.00      | 15,120.00         | 28           | 15,120.00         |             |                       |             |        |             |        |
|                        | <b>DANICOP E/S-REPAIR OF SCHOOL STAGE AND TYPHOON</b> |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
|                        | <b>GUARDFOR FFCCII BUILDING</b>                       |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | CHB 5"  | 2000      | pcs      | 28.00       | 56,000.00         | 2000         | 56,000.00         |             |                       |             |        |             |        |
| 2                      | Cement  | 80        | bags     | 338.00      | 27,040.00         | 80           | 27,040.00         |             |                       |             |        |             |        |
| 3                      | Sand  | 2         | cu.m     | 3,380.00    | 6,760.00          | 2            | 6,760.00          |             |                       |             |        |             |        |
| 4                      | Gravel  | 2         | cu.m     | 3,380.00    | 6,760.00          | 2            | 6,760.00          |             |                       |             |        |             |        |
| <b>TOTALS</b>          |   |           |          |             | <b>154,635.00</b> |              | <b>154,635.00</b> |             |                       |             |        |             |        |

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|                        |  |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                         | 3rd Quarter |        | 4th Quarter |        |
|                        |  |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                  | Qty.        | Amount | Qty.        | Amount |
| 5                      | Steel Bar 9mm                                  | 18        | pcs      | 165.00      | 2,970.00         | 18           | 2,970.00         |             |                         |             |        |             |        |
| 6                      | Steel Bar 10mm                                 | 30        | pcs      | 205.00      | 6,150.00         | 30           | 6,150.00         |             |                         |             |        |             |        |
| 7                      | Steel Bar 12mm                                 | 16        | pcs      | 275.00      | 4,400.00         | 16           | 4,400.00         |             |                         |             |        |             |        |
| 8                      | Tie wire                                       | 10        | kls      | 80.00       | 800.00           | 10           | 800.00           |             |                         |             |        |             |        |
| 9                      | Coco Lumber 2x2x12                             | 10        | pcs      | 157.00      | 1,570.00         | 10           | 1,570.00         |             |                         |             |        |             |        |
| 10                     | Coco Lumber 2x3x12                             | 10        | pcs      | 660.00      | 6,600.00         | 10           | 6,600.00         |             |                         |             |        |             |        |
| 11                     | Ordinary Plywood 1/4                           | 10        | pcs      | 631.00      | 6,310.00         | 10           | 6,310.00         |             |                         |             |        |             |        |
| 12                     | CWN 4"   | 5         | kgs      | 93.00       | 465.00           | 5            | 465.00           |             |                         |             |        |             |        |
| 13                     | CWN 3"   | 4         | kgs      | 94.00       | 376.00           | 4            | 376.00           |             |                         |             |        |             |        |
| 14                     | CWN 2"   | 4         | kgs      | 96.00       | 384.00           | 4            | 384.00           |             |                         |             |        |             |        |
| 15                     | CWN 1"   | 2         | kgs      | 98.00       | 196.00           | 2            | 196.00           |             |                         |             |        |             |        |
| 16                     | Door Knob HD                                   | 1         | pc       | 1,367.20    | 1,367.20         | 1            | 1,367.20         |             |                         |             |        |             |        |
|                        | Labor Cost                                     | 1         | lot      |             | 44,851.80        | 1            | 44,851.80        |             |                         |             |        |             |        |
|                        | <b>DUGUI TOO E/S-REPAIR AND MAINTENANCE OF</b> |           |          |             |                  |              |                  |             |                         |             |        |             |        |
|                        | <b>SCHOOL STAGE</b>                            |           |          |             |                  |              |                  |             |                         |             |        |             |        |
| 1                      | Cement   | 62        | bags     | 340.00      | 21,080.00        | 62           | 21,080.00        |             |                         |             |        |             |        |
| <b>TOTALS</b>          |  |           |          |             | <b>97,520.00</b> |              | <b>97,520.00</b> |             |                         |             |        |             |        |

This is to certify that the above Procurement Plan is in accordance with objectives of this office

Recommended by:

RICHELDA V. ARGUELLES

Approved by:

SINFOROSO M. SARMIENTO, JR.

Administrative Officer-IV

Municipal Mayor

FDP Form 43-Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____ |  |           |          |             | Planned Amount    |              |                   |             | Page ___ of ___ pages |             |        |             |        |
|------------------------|--|-----------|----------|-------------|-------------------|--------------|-------------------|-------------|-----------------------|-------------|--------|-------------|--------|
| Department/Office      |  |           |          |             | Regular           | Contingency  | Total             |             | Date Submitted:       |             |        |             |        |
| Item No.               | Description  | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                   |             |                       |             |        |             |        |
|                        |  |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |  |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 2                      | Marine Plywood 1/2"  | 2         | pcs      | 1,326.00    | 2,652.00          | 2            | 2,652.00          |             |                       |             |        |             |        |
| 3                      | Common Nail 3"   | 3         | kgs      | 94.00       | 282.00            | 3            | 282.00            |             |                       |             |        |             |        |
| 4                      | Common Nail 4"   | 5         | kgs      | 93.00       | 465.00            | 5            | 465.00            |             |                       |             |        |             |        |
| 5                      | Umbrella Nail  | 5         | kgs      | 52.00       | 260.00            | 5            | 260.00            |             |                       |             |        |             |        |
| 6                      | Steel bar 10mm   | 69        | pcs      | 205.00      | 14,145.00         | 69           | 14,145.00         |             |                       |             |        |             |        |
| 7                      | Steel bar 16mm   | 36        | pcs      | 340.00      | 12,240.00         | 36           | 12,240.00         |             |                       |             |        |             |        |
| 8                      | CHB 5  | 282       | pcs      | 32.00       | 9,024.00          | 282          | 9,024.00          |             |                       |             |        |             |        |
| 9                      | Gravel   | 1         | cu.m     | 3,380.00    | 3,380.00          | 1            | 3,380.00          |             |                       |             |        |             |        |
| 10                     | Sand   | 1         | cu.m     | 3,380.00    | 3,380.00          | 1            | 3,380.00          |             |                       |             |        |             |        |
| 11                     | Lumber 2x6x12  | 16        | pcs      | 1,360.00    | 21,760.00         | 16           | 21,760.00         |             |                       |             |        |             |        |
| 12                     | Lumber 2x3x12  | 20        | pcs      | 680.00      | 13,600.00         | 20           | 13,600.00         |             |                       |             |        |             |        |
| 13                     | Lumber 2x2x12  | 10        | pcs      | 540.00      | 5,400.00          | 10           | 5,400.00          |             |                       |             |        |             |        |
| 14                     | <b>GOGON E/S-REPAIR OF SCHOOL KITCHEN FLOORING &amp; WASH AREA</b> |           |          |             | -                 |              |                   |             |                       |             |        |             |        |
| 1                      | Ceramic Floor Tiles 60 x 60  | 200       | pcs      | 200.00      | 40,000.00         | 200          | 40,000.00         |             |                       |             |        |             |        |
| <b>TOTALS</b>          |  |           |          |             | <b>126,588.00</b> |              | <b>126,588.00</b> |             |                       |             |        |             |        |

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RICHELDA V. ARGUELLES  
Administrative Officer-IV

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

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|                        |  |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |  |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 2                      | Cement   | 15        | bags     | 340         | 5,100.00          | 15           | 5,100.00          |             |                       |             |        |             |        |
| 3                      | Paint Gloss Latex (various colors)                       | 6         | gals     | 850         | 5,100.00          | 6            | 5,100.00          |             |                       |             |        |             |        |
| 4                      | Paint Enamel (various colors)                            | 6         | gals     | 850         | 5,100.00          | 6            | 5,100.00          |             |                       |             |        |             |        |
|                        | <b>JMAMES-REPAIR AND MAINTENANCE</b>                     |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Marine Plywood 1/4                                       | 90        | pcs      | 654.75      | 58,927.50         | 90           | 58,927.50         |             |                       |             |        |             |        |
| 2                      | Lumber 2x2x12  | 100       | pcs      | 405         | 40,500.00         | 100          | 40,500.00         |             |                       |             |        |             |        |
| 3                      | Finishing Nail   | 2         | kgs      | 97.25       | 194.50            | 2            | 194.50            |             |                       |             |        |             |        |
| 4                      | CWN 2"   | 2         | kgs      | 94.5        | 189.00            | 2            | 189.00            |             |                       |             |        |             |        |
| 5                      | CWN 1-1/2  | 2         | kgs      | 94.5        | 189.00            | 2            | 189.00            |             |                       |             |        |             |        |
| 6                      | Cyclone Wire   | 13        | rolls    | 2000        | 26,000.00         | 13           | 26,000.00         |             |                       |             |        |             |        |
|                        | <b>SAN VICENTE E/S-REPAIR OF CLASSROOM PARTITIONS,</b>   |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
|                        | <b>CEILING DOORS AND WINDOWS &amp; REHABILITATION OF</b> |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
|                        | <b>ELECTRICAL INSTALLATION AND WATER FACILITIES</b>      |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Lumber 2x2x12  | 100       | pcs      | 540         | 54,000.00         | 100          | 54,000.00         |             |                       |             |        |             |        |
| 2                      | Lumber 2x3x12  | 15        | pcs      | 680         | 10,200.00         | 15           | 10,200.00         |             |                       |             |        |             |        |
| <b>TOTALS</b>          |  |           |          |             | <b>205,500.00</b> |              | <b>205,500.00</b> |             |                       |             |        |             |        |

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Approved by:

SINFOROSO M. SARMIENTO, JR.

Administrative Officer-IV

Municipal Mayor

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| Department/Office      |  |           |          |             | Regular           | Contingency  | Total             |             | Date Submitted:       |             |        |             |        |
| Item No.               | Description  | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                   |             |                       |             |        |             |        |
|                        |  |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |  |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 3                      | Marine Plywood 1/4                                     | 30        | pcs      | 625.00      | 18,750.00         | 30           | 18,750.00         |             |                       |             |        |             |        |
| 4                      | QDE paint white  | 10        | gals     | 895.00      | 8,950.00          | 10           | 8,950.00          |             |                       |             |        |             |        |
| 5                      | Roofguard paint green                                  | 30        | gals     | 925.00      | 27,750.00         | 30           | 27,750.00         |             |                       |             |        |             |        |
| 6                      | Flatwall Enamel paint                                  | 10        | gals     | 825.00      | 8,250.00          | 10           | 8,250.00          |             |                       |             |        |             |        |
| 7                      | Baby paint rolle                                       | 10        | pcs      | 62.00       | 620.00            | 10           | 620.00            |             |                       |             |        |             |        |
| 8                      | PDX wire #14   | 2         | rlls     | 3,600.00    | 7,200.00          | 2            | 7,200.00          |             |                       |             |        |             |        |
| 9                      | PDX Wire #12   | 2         | rlls     | 3,230.00    | 6,460.00          | 2            | 6,460.00          |             |                       |             |        |             |        |
| 10                     | Electrical Tape Big                                    | 5         | rlls     | 45.00       | 225.00            | 5            | 225.00            |             |                       |             |        |             |        |
| 11                     | Electrical Switch                                      | 10        | pcs      | 350.00      | 3,500.00          | 10           | 3,500.00          |             |                       |             |        |             |        |
| 12                     | Current Outlet (2-gang) with plate                     | 20        | pcs      | 380.00      | 7,600.00          | 20           | 7,600.00          |             |                       |             |        |             |        |
| 13                     | PE Pipe 1/2  | 100       | mtrs     | 45.00       | 4,500.00          | 100          | 4,500.00          |             |                       |             |        |             |        |
|                        | <b>SIAMMLA E/S-REPAIRS OF WINDOWS &amp; PARTITIONS</b> |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | I Bar yellow   | 7         | pcs      | 975.00      | 6,825.00          | 7            | 6,825.00          |             |                       |             |        |             |        |
| 2                      | T Bar Yellow   | 3         | pcs      | 468.00      | 1,404.00          | 3            | 1,404.00          |             |                       |             |        |             |        |
| 3                      | Z Bar 7/8  | 22        | pcs      | 676.00      | 14,872.00         | 22           | 14,872.00         |             |                       |             |        |             |        |
| <b>TOTALS</b>          |  |           |          |             | <b>116,906.00</b> |              | <b>116,906.00</b> |             |                       |             |        |             |        |

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SINFOROSO M. SARMIENTO, JR.



Administrative Officer-IV

Municipal Mayor

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|------------------------|----------------------------|-----------|----------|-------------|------------------|--------------|------------------|-------------|-----------------------|-------------|--------|-------------|--------|
| Department/Office      |                            |           |          |             | Regular          | Contingency  | Total            |             | Date Submitted:       |             |        |             |        |
| Item No.               | Description                | Unit Cost | Quantity |             | Total Cost       | DISTRIBUTION |                  |             |                       |             |        |             |        |
|                        |                            |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |                            |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 4                      | Square Bar yellow          | 11        | pcs      | 228.00      | 2,508.00         | 11           | 2,508.00         |             |                       |             |        |             |        |
| 5                      | Welding rod #2.5           | 2         | pcks     | 156.00      | 312.00           | 2            | 312.00           |             |                       |             |        |             |        |
| 6                      | Cutting Disc               | 6         | pcs      | 52.00       | 312.00           | 6            | 312.00           |             |                       |             |        |             |        |
| 7                      | Handle                     | 12        | pcs      | 65.00       | 780.00           | 12           | 780.00           |             |                       |             |        |             |        |
| 8                      | Hinges                     | 24        | pcs      | 52.00       | 1,248.00         | 24           | 1,248.00         |             |                       |             |        |             |        |
| 9                      | Marine Plywood 1/4"        | 7         | pcs      | 625.00      | 4,375.00         | 7            | 4,375.00         |             |                       |             |        |             |        |
| 10                     | Lumber 2x2x12              | 12        | pcs      | 440.00      | 5,280.00         | 12           | 5,280.00         |             |                       |             |        |             |        |
| 11                     | Lumber 2x3x12              | 12        | pcs      | 660.00      | 7,920.00         | 12           | 7,920.00         |             |                       |             |        |             |        |
| 12                     | Common Nail 1-1/2"         | 2         | kgs      | 98.00       | 196.00           | 2            | 196.00           |             |                       |             |        |             |        |
| 13                     | Common Nail 2"             | 3         | kgs      | 96.00       | 288.00           | 3            | 288.00           |             |                       |             |        |             |        |
| 14                     | Common Nail 3"             | 4         | kgs      | 94.00       | 376.00           | 4            | 376.00           |             |                       |             |        |             |        |
| 15                     | Common Nail 4"             | 5         | kgs      | 91.00       | 455.00           | 5            | 455.00           |             |                       |             |        |             |        |
| 16                     | Acrylic color (raw Sienna) | 6         | ltrs     | 210.00      | 1,260.00         | 6            | 1,260.00         |             |                       |             |        |             |        |
| 17                     | QDE Paint white            | 3         | gals     | 895.00      | 2,685.00         | 3            | 2,685.00         |             |                       |             |        |             |        |
| 18                     | Gloss latex paint white    | 6         | gals     | 525.00      | 3,150.00         | 6            | 3,150.00         |             |                       |             |        |             |        |
| <b>TOTALS</b>          |                            |           |          |             | <b>31,145.00</b> |              | <b>31,145.00</b> |             |                       |             |        |             |        |

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| Item No.               | Description  | Unit Cost | Quantity |             | Total Cost       | DISTRIBUTION |                  |             |                       |             |        |             |        |
|                        |  |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |  |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 19                     | Paint thinner                                      | 1         | gals     | 525.00      | 525.00           | 1            | 525.00           |             |                       |             |        |             |        |
| 20                     | Paint Roller #7                                    | 10        | pcs      | 110.00      | 1,100.00         | 10           | 1,100.00         |             |                       |             |        |             |        |
| 21                     | Cament   | 7         | bags     | 324.00      | 2,268.00         | 7            | 2,268.00         |             |                       |             |        |             |        |
| 22                     | Steel bar RSB 10mm                                 | 6         | pcs      | 205.00      | 1,230.00         | 6            | 1,230.00         |             |                       |             |        |             |        |
|                        | <b>SOGOD SIMAMLA E/S-REPAIR OF SCHOOL BUILDING</b> |           |          |             | -                |              | -                |             |                       |             |        |             |        |
|                        | <b>AND SECURITY FENCE</b>                          |           |          |             | -                |              | -                |             |                       |             |        |             |        |
| 1                      | CHB 4"   | 400       | pcs      | 25.00       | 10,000.00        | 400          | 10,000.00        |             |                       |             |        |             |        |
| 2                      | Cement   | 50        | bags     | 360.00      | 18,000.00        | 50           | 18,000.00        |             |                       |             |        |             |        |
| 3                      | Steel Bar corr 9mm x 20                            | 43        | pcs      | 165.00      | 7,095.00         | 43           | 7,095.00         |             |                       |             |        |             |        |
| 4                      | Steel bar corr 10mm x 20                           | 45        | pcs      | 240.00      | 10,800.00        | 45           | 10,800.00        |             |                       |             |        |             |        |
| 5                      | Tie wire #4  | 8         | kgs      | 95.00       | 760.00           | 8            | 760.00           |             |                       |             |        |             |        |
| 6                      | Washed Sand  | 1         | TL       | 3,500.00    | 3,500.00         | 1            | 3,500.00         |             |                       |             |        |             |        |
| 7                      | Washed Gravel                                      | 1         | TL       | 3,500.00    | 3,500.00         | 1            | 3,500.00         |             |                       |             |        |             |        |
| 8                      | CWN 1"   | 1         | kg       | 98.00       | 98.00            | 1            | 98.00            |             |                       |             |        |             |        |
| 9                      | CWN 2"   | 2         | kg       | 96.00       | 192.00           | 2            | 192.00           |             |                       |             |        |             |        |
| <b>TOTALS</b>          |  |           |          |             | <b>59,068.00</b> |              | <b>59,068.00</b> |             |                       |             |        |             |        |

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| Department/Office                   |                         |           |          |             | Regular          | Contingency  | Total            |             | Date Submitted:       |             |        |             |        |
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|                                     |                         |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                                     |                         |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 10                                  | CWN 4"                  | 2         | kg       | 95.00       | 190.00           | 2            | 190.00           |             |                       |             |        |             |        |
| 11                                  | Marine Plywood 3/4"     | 5         | pcs      | 2,160.00    | 10,800.00        | 5            | 10,800.00        |             |                       |             |        |             |        |
| 12                                  | Door knob Ord           | 1         | pcs      | 895.00      | 895.00           | 1            | 895.00           |             |                       |             |        |             |        |
| 13                                  | Flat latex paint white  | 4         | gals     | 795.00      | 3,180.00         | 4            | 3,180.00         |             |                       |             |        |             |        |
| 14                                  | Gloss Latex paint white | 4         | gals     | 865.00      | 3,460.00         | 4            | 3,460.00         |             |                       |             |        |             |        |
| 15                                  | Vulcaseal               | 2         | ltrs     | 800.00      | 1,600.00         | 2            | 1,600.00         |             |                       |             |        |             |        |
| <b>STO NIÑO E/S-REPAIR OF STAGE</b> |                         |           |          |             | -                |              | -                |             |                       |             |        |             |        |
| 1                                   | Cement                  | 70        | bags     | 340.00      | 23,800.00        | 70           | 23,800.00        |             |                       |             |        |             |        |
| 2                                   | Steel Bar 5m x 12mm     | 35        | pcs      | 275.00      | 9,625.00         | 35           | 9,625.00         |             |                       |             |        |             |        |
| 3                                   | Steel bar 6m x 10mm     | 25        | pcs      | 205.00      | 5,125.00         | 25           | 5,125.00         |             |                       |             |        |             |        |
| 4                                   | Good Lumber 2x4x12      | 15        | pcs      | 960.00      | 14,400.00        | 15           | 14,400.00        |             |                       |             |        |             |        |
| 5                                   | Good Lumber 2x6x12      | 10        | pcs      | 1,200.00    | 12,000.00        | 10           | 12,000.00        |             |                       |             |        |             |        |
| 6                                   | Umbrella Nail           | 1         | kg       | 2,250.00    | 2,250.00         | 1            | 2,250.00         |             |                       |             |        |             |        |
| 7                                   | CWN 4"                  | 5         | kgs      | 96.00       | 480.00           | 5            | 480.00           |             |                       |             |        |             |        |
| 8                                   | Sand                    | 2         | T.L      | 3,510.00    | 7,020.00         | 2            | 7,020.00         |             |                       |             |        |             |        |
| <b>TOTALS</b>                       |                         |           |          |             | <b>94,825.00</b> |              | <b>94,825.00</b> |             |                       |             |        |             |        |

This is to certify that the above Procurement Plan is in accordance with objectives of this office

Recommended by:

RICHELDA V. ARGUELLES

Approved by:

SINFOROSO M. SARMIENTO, JR.

Administrative Officer-IV

Municipal Mayor

FDP Form 43-Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____ |  |           |          |             | Planned Amount   |              |                  |             | Page ___ of ___ pages |             |        |             |        |
|------------------------|--|-----------|----------|-------------|------------------|--------------|------------------|-------------|-----------------------|-------------|--------|-------------|--------|
| Department/Office      |  |           |          |             | Regular          | Contingency  | Total            |             | Date Submitted:       |             |        |             |        |
| Item No.               | Description                            | Unit Cost | Quantity |             | Total Cost       | DISTRIBUTION |                  |             |                       |             |        |             |        |
|                        |  |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |  |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 9                      | Gravel                                 | 2         | TL       | 3,510.00    | 7,020.00         | 2            | 7,020.00         |             |                       |             |        |             |        |
| 10                     | CWN 3"                                 | 3         | kgs      | 96.00       | 288.00           | 3            | 288.00           |             |                       |             |        |             |        |
| 11                     | CWN 2"                                 | 3         | kgs      | 96.00       | 288.00           | 3            | 288.00           |             |                       |             |        |             |        |
| 12                     | Tie Wire #14                           | 6         | kgs      | 80.00       | 480.00           | 6            | 480.00           |             |                       |             |        |             |        |
| 13                     | Marine Plywood 1/4                     | 7         | pcs      | 625.00      | 4,375.00         | 7            | 4,375.00         |             |                       |             |        |             |        |
| 14                     | Good Lumber 2x2x12                     | 10        | pcs      | 440.00      | 4,400.00         | 10           | 4,400.00         |             |                       |             |        |             |        |
|                        | <b>BUYO HIS-REPAIR AND MAINTENANCE</b> |           |          |             | -                |              | -                |             |                       |             |        |             |        |
| 1                      | Good Lumber 2x2x12                     | 30        | pcs      | 440.00      | 13,200.00        | 30           | 13,200.00        |             |                       |             |        |             |        |
| 2                      | QDE white                              | 5         | gals     | 895.00      | 4,475.00         | 5            | 4,475.00         |             |                       |             |        |             |        |
| 3                      | Flat latex                             | 5         | gals     | 795.00      | 3,975.00         | 5            | 3,975.00         |             |                       |             |        |             |        |
| 4                      | Gloss Latex                            | 3         | kgs      | 860.00      | 2,580.00         | 3            | 2,580.00         |             |                       |             |        |             |        |
| 5                      | Flat Wall enamel                       | 3         | gals     | 825.00      | 2,475.00         | 3            | 2,475.00         |             |                       |             |        |             |        |
| 6                      | Padlock HD                             | 3         | pcs      | 485.00      | 1,455.00         | 3            | 1,455.00         |             |                       |             |        |             |        |
| 7                      | GI tie wire                            | 4         | kgs      | 80.00       | 320.00           | 4            | 320.00           |             |                       |             |        |             |        |
| 8                      | Door Knob HD                           | 4         | pcs      | 1,380.00    | 5,520.00         | 4            | 5,520.00         |             |                       |             |        |             |        |
| <b>TOTALS</b>          |  |           |          |             | <b>50,851.00</b> |              | <b>50,851.00</b> |             |                       |             |        |             |        |

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SINFOROSO M. SARMIENTO, JR.

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|                        |  |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |  |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
|                        | CALATAGA HS-REPAIR OF CONCRETE PERIMETER FENCE |           |          |             |                   |              |                   |             |                       |             |        |             |        |
|                        | CONST/CONCRETING OF SCHOOL QUADRANGLE, PROVI   |           |          |             |                   |              |                   |             |                       |             |        |             |        |
|                        | SIONS OF AHNDWASHING FACILITY, REPAIR &        |           |          |             |                   |              |                   |             |                       |             |        |             |        |
|                        | BEAUTIFICATION OF PRINCIPAL'S OFFICE           |           |          |             |                   |              |                   |             |                       |             |        |             |        |
| 1                      | Cement   | 255       | bags     | 338.00      | 86,190.00         | 255          | 86,190.00         |             |                       |             |        |             |        |
| 2                      | Gravel   | 12        | TL       | 3,640.00    | 43,680.00         | 12           | 43,680.00         |             |                       |             |        |             |        |
| 3                      | Sand   | 12        | TL       | 3,640.00    | 43,680.00         | 12           | 43,680.00         |             |                       |             |        |             |        |
| 4                      | CHB 4"   | 400       | pcs      | 26.00       | 10,400.00         | 400          | 10,400.00         |             |                       |             |        |             |        |
| 5                      | Steel bar 12mm x 6m                            | 10        | pcs      | 338.00      | 3,380.00          | 10           | 3,380.00          |             |                       |             |        |             |        |
| 6                      | Steel bar 10mm x 6m                            | 109       | pcs      | 234.00      | 25,506.00         | 109          | 25,506.00         |             |                       |             |        |             |        |
| 7                      | Tiles 60x60cm                                  | 120       | pcs      | 300.00      | 36,000.00         | 120          | 36,000.00         |             |                       |             |        |             |        |
| 8                      | Tile Grout                                     | 10        | pcks     | 233.00      | 2,330.00          | 10           | 2,330.00          |             |                       |             |        |             |        |
|                        | MUNICIPAL SCHOOL BOARD - SEF 2022              |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
|                        | VIRAC NORTH DISTRICT-OFFICE SUPPLIES AND       |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
|                        | CAPITAL OUTLAYS                                |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
|                        | VPES-OFFICE SUPPLIES                           |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Executive Chair High Back                      | 1         | unit     | 7,500.00    | 7,500.00          | 1            | 7,500.00          |             |                       |             |        |             |        |
| <b>TOTALS</b>          |  |           |          |             | <b>258,666.00</b> |              | <b>258,666.00</b> |             |                       |             |        |             |        |

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Administrative Officer-IV

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

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|                        |  |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |  |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 2                      | Ring Binder Machine                      | 1         | unit     | 6,750.00    | 6,750.00          | 1            | 6,750.00          |             |                       |             |        |             |        |
| 3                      | Steel Cabinet lateral 3-layers           | 1         | unit     | 6,500.00    | 6,500.00          | 1            | 6,500.00          |             |                       |             |        |             |        |
| 4                      | Trolley Sound System                     | 1         | set      | 8,000.00    | 8,000.00          | 1            | 8,000.00          |             |                       |             |        |             |        |
| 5                      | 1-Burner Gas Stove                       | 1         | set      | 1,490.00    | 1,490.00          | 1            | 1,490.00          |             |                       |             |        |             |        |
| 6                      | Gaul Tank 11kg                           | 1         | pc       | 3,000.00    | 3,000.00          | 1            | 3,000.00          |             |                       |             |        |             |        |
| 7                      | Cups and Saucer                          | 2         | doz      | 780.00      | 1,560.00          | 2            | 1,560.00          |             |                       |             |        |             |        |
| 8                      | Dish Rack                                | 1         | pc       | 2,750.00    | 2,750.00          | 1            | 2,750.00          |             |                       |             |        |             |        |
| 9                      | Plastic comb Ring Binder                 | 10        | pcs      | 60.00       | 600.00            | 10           | 600.00            |             |                       |             |        |             |        |
| 10                     | Industrial Stand Fan                     | 3         | unit     | 2,000.00    | 6,000.00          | 3            | 6,000.00          |             |                       |             |        |             |        |
|                        | <b>VPES-CAPITAL OUTLAY</b>               |           |          |             | -                 |              |                   |             |                       |             |        |             |        |
| 1                      | Computer Desktop                         | 3         | units    | 68,000.00   | 204,000.00        | 3            | 204,000.00        |             |                       |             |        |             |        |
|                        | <b>BIGAA E/S-OFFICE SUPPLIES</b>         |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Portable Sound System with Mic (Trolley) | 1         | unit     | 6,452.00    | 6,452.00          | 1            | 6,452.00          |             |                       |             |        |             |        |
|                        | <b>BIGAA E/S-CAPITAL OUTLAY</b>          |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Grass Cutter                             | 1         | unit     | 16,500.00   | 16,500.00         | 1            | 16,500.00         |             |                       |             |        |             |        |
| 2                      | Printer 3-in-1                           | 1         | unit     | 13,048.00   | 13,048.00         | 1            | 13,048.00         |             |                       |             |        |             |        |
| <b>TOTALS</b>          |  |           |          |             | <b>276,650.00</b> |              | <b>276,650.00</b> |             |                       |             |        |             |        |

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Municipal Mayor

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|                                      |                          |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                                      |                          |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| <b>CALATAGAN E/S-OFFICE SUPPLIES</b> |                          |           |          |             |                  |              |                  |             |                       |             |        |             |        |
| 1                                    | Ballpen 0.5              | 10        | pcs      | 5.00        | 50.00            | 10           | 50.00            |             |                       |             |        |             |        |
| <b>CALATAGAN E/S-CAPITAL OUTLAYS</b> |                          |           |          |             | -                |              | -                |             |                       |             |        |             |        |
| 1                                    | Airconditioning Unit 1HP | 1         | unit     | 34,500.00   | 34,500.00        | 1            | 34,500.00        |             |                       |             |        |             |        |
| 2                                    | Steel Cabinet 4-D HD     | 1         | unit     | 15,500.00   | 15,500.00        | 1            | 15,500.00        |             |                       |             |        |             |        |
| <b>CAPILIHAN E/S-OFFICE SUPPLIES</b> |                          |           |          |             | -                |              | -                |             |                       |             |        |             |        |
| 1                                    | Wall fan                 | 2         | units    | 3,500.00    | 7,000.00         | 2            | 7,000.00         |             |                       |             |        |             |        |
| 2                                    | Stand Fan 16"            | 3         | units    | 2,950.00    | 8,850.00         | 3            | 8,850.00         |             |                       |             |        |             |        |
| 3                                    | Swivel Chair HD          | 1         | unit     | 7,500.00    | 7,500.00         | 1            | 7,500.00         |             |                       |             |        |             |        |
| 4                                    | Water Dispenser          | 1         | unit     | 9,300.00    | 9,300.00         | 1            | 9,300.00         |             |                       |             |        |             |        |
| 5                                    | Portable ID laminator    | 1         | unit     | 5,500.00    | 5,500.00         | 1            | 5,500.00         |             |                       |             |        |             |        |
| 6                                    | AVR 500W                 | 1         | unit     | 1,200.00    | 1,200.00         | 1            | 1,200.00         |             |                       |             |        |             |        |
| 7                                    | Rice Cooker 16 cups      | 1         | unit     | 3,500.00    | 3,500.00         | 1            | 3,500.00         |             |                       |             |        |             |        |
| 8                                    | Tape /dispenser          | 1         | pc       | 350.00      | 350.00           | 1            | 350.00           |             |                       |             |        |             |        |
| 9                                    | Gun Tucker Wire          | 3         | bxs      | 165.00      | 495.00           | 3            | 495.00           |             |                       |             |        |             |        |
| <b>TOTALS</b>                        |                          |           |          |             | <b>93,745.00</b> |              | <b>93,745.00</b> |             |                       |             |        |             |        |

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|                        |                              |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |                              |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 10                     | Tucker                       | 1         | pc       | 850.00      | 850.00           | 1            | 850.00           |             |                       |             |        |             |        |
| 11                     | USB Flashdrive               | 10        | pcs      | 1,500.00    | 15,000.00        | 10           | 15,000.00        |             |                       |             |        |             |        |
| 12                     | Whiteboard Marker Balck 12's | 1         | box      | 648.00      | 648.00           | 1            | 648.00           |             |                       |             |        |             |        |
| 13                     | Muriatic Acid                | 10        |          | 135.00      | 1,350.00         | 10           | 1,350.00         |             |                       |             |        |             |        |
| 14                     | Whiteboard Marker Ink Black  | 1         | btl      | 108.00      | 108.00           | 1            | 108.00           |             |                       |             |        |             |        |
| 15                     | Soap Anti-bacterial          | 10        | ltrs     | 55.00       | 550.00           | 10           | 550.00           |             |                       |             |        |             |        |
| 16                     | Staple wire No. 35 Bronze    | 10        | btl      | 58.00       | 580.00           | 10           | 580.00           |             |                       |             |        |             |        |
| 17                     | Sign Pen                     | 1         | pcs      | 576.00      | 576.00           | 1            | 576.00           |             |                       |             |        |             |        |
| 18                     | Pentel Pen Black 12's        | 1         | bxs      | 648.00      | 648.00           | 1            | 648.00           |             |                       |             |        |             |        |
| 19                     | Tissue paper 2-ply           | 1         | box      | 264.00      | 264.00           | 1            | 264.00           |             |                       |             |        |             |        |
| 20                     | Toilet cleaner Liquid        | 1         | box      | 465.00      | 465.00           | 1            | 465.00           |             |                       |             |        |             |        |
| 21                     | Scotch Tape 1"               | 10        | doz      | 45.00       | 450.00           | 10           | 450.00           |             |                       |             |        |             |        |
| 22                     | Ruler 24" metal              | 10        | ltrs     | 185.00      | 1,850.00         | 10           | 1,850.00         |             |                       |             |        |             |        |
| 23                     | Alcohol 70% isopropyl        | 1         | rlls     | 1,200.00    | 1,200.00         | 1            | 1,200.00         |             |                       |             |        |             |        |
| 24                     | Ballpen Black (50's)         | 1         | pcs      | 395.00      | 395.00           | 1            | 395.00           |             |                       |             |        |             |        |
| <b>TOTALS</b>          |                              |           |          |             | <b>24,934.00</b> |              | <b>24,934.00</b> |             |                       |             |        |             |        |

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|                        |                                      |           | No.        | Description |                  | 1st Quarter  |                  | 2nd Quarter |                         | 3rd Quarter |        | 4th Quarter |        |
|                        |                                      |           |            |             |                  | Qty.         | Amount           | Qty.        | Amount                  | Qty.        | Amount | Qty.        | Amount |
| 25                     | Ballpen with holder                  | 7         | pcs        | 30.00       | 210.00           | 7            | 210.00           |             |                         |             |        |             |        |
| 26                     | Battery AA (2;s) Alkaline            | 3         | pcks       | 120.00      | 360.00           | 3            | 360.00           |             |                         |             |        |             |        |
| 27                     | LED Bulb                             | 3         | pcs        | 490.00      | 1,470.00         | 3            | 1,470.00         |             |                         |             |        |             |        |
| 28                     | Whiteboard 1-whole                   | 1         | pc         | 4,500.00    | 4,500.00         | 1            | 4,500.00         |             |                         |             |        |             |        |
| 29                     | Stamping Pad Big HD                  | 2         | pcs        | 125.00      | 250.00           | 2            | 250.00           |             |                         |             |        |             |        |
| 30                     | Stamping pad Ink black               | 2         | pcs        | 85.00       | 170.00           | 2            | 170.00           |             |                         |             |        |             |        |
| 31                     | Photo Paper A4                       | 2         | pcks       | 144.00      | 288.00           | 2            | 288.00           |             |                         |             |        |             |        |
| 32                     | Planner Notebook                     | 10        | pcs        | 125.00      | 1,250.00         | 10           | 1,250.00         |             |                         |             |        |             |        |
| 33                     | Push Pin                             | <b>10</b> | <b>bxs</b> | 75.00       | 750.00           | <b>10</b>    | 750.00           |             |                         |             |        |             |        |
| 34                     | Record Book 150 pages                | 10        | pcs        | 85.00       | 850.00           | 10           | 850.00           |             |                         |             |        |             |        |
| <b>35</b>              | Rybber Band Big                      | <b>1</b>  | box        | 208.00      | 208.00           | <b>1</b>     | 208.00           |             |                         |             |        |             |        |
| 36                     | Rubber band small                    | 1         | box        | 45.00       | 45.00            | 1            | 45.00            |             |                         |             |        |             |        |
|                        | <b>CAPILIHAN E/S-CAPITAL OUTLAYS</b> |           |            |             | -                |              | -                |             |                         |             |        |             |        |
| 1                      | Printer 3-in-1) continuous Ink       | 2         | units      | 14,000.00   | 28,000.00        | 2            | 28,000.00        |             |                         |             |        |             |        |
| 2                      | Steel Cabinet 4-D (HD)               | 1         | unit       | 15,500.00   | 15,500.00        | 1            | 15,500.00        |             |                         |             |        |             |        |
| <b>TOTALS</b>          |                                      |           |            |             | <b>53,851.00</b> |              | <b>53,851.00</b> |             |                         |             |        |             |        |

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| Item No.                                    | Description                            | Unit Cost | Quantity |             | Total Cost        | DISTRIBUTION |                   |             |                         |             |        |             |        |
|   |  |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                         | 3rd Quarter |        | 4th Quarter |        |
|   |  |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                  | Qty.        | Amount | Qty.        | Amount |
| <b>DUGUI SAN ISIDRO E/S-CAPITAL OUTLAYS</b> |  |           |          |             |                   |              |                   |             |                         |             |        |             |        |
| 1   | Smart TV 32"                           | 5         | sets     | 25,000.00   | 125,000.00        | 5            | 125,000.00        |             |                         |             |        |             |        |
| 2   | Projector (see specs)                  | 1         | set      | 28,000.00   | 28,000.00         | 1            | 28,000.00         |             |                         |             |        |             |        |
| <b>DUGUI TOO E/S-OFFICE SUPPLIES</b>        |  |           |          |             | -                 | -            |                   |             |                         |             |        |             |        |
| 1   | Portable sound System w/ Mic (Trolley) | 1         | unit     | 6,452.00    | 6,452.00          | 1            | 6,452.00          |             |                         |             |        |             |        |
| <b>DUGUI TOO E/S-CAPITAL OUTLAYS</b>        |  |           |          |             | -                 | -            |                   |             |                         |             |        |             |        |
| 1   | Grass Cutter                           | 1         | unit     | 16,500.00   | 16,500.00         | 1            | 16,500.00         |             |                         |             |        |             |        |
| 2   | Epson Projector                        | 1         | unit     | 20,700.00   | 20,700.00         | 1            | 20,700.00         |             |                         |             |        |             |        |
| 3   | LED TV 43"                             | 1         | unit     | 21,680.00   | 21,680.00         | 1            | 21,680.00         |             |                         |             |        |             |        |
| <b>DUGUI WALA E/S-CAPITAL OUTLAYS</b>       |  |           |          |             | -                 | -            |                   |             |                         |             |        |             |        |
| 1   | Smart TV 32"                           | 2         | sets     | 20,250.00   | 40,500.00         | 2            | 40,500.00         |             |                         |             |        |             |        |
| 2   | Desktop Computer                       | 1         | set      | 68,000.00   | 68,000.00         | 1            | 68,000.00         |             |                         |             |        |             |        |
| 3   | Brush cutter 2-stroke (gas)            | 1         | unit     | 20,000.00   | 20,000.00         | 1            | 20,000.00         |             |                         |             |        |             |        |
| <b>DUGUI WALA E/S-OFFICE SUPPLIES</b>       |  |           |          |             | -                 | -            |                   |             |                         |             |        |             |        |
| 1   | AVR 500W                               | 1         | unit     | 1,200.00    | 1,200.00          | 1            | 1,200.00          |             |                         |             |        |             |        |
| <b>TOTALS</b>                               |  |           |          |             | <b>348,032.00</b> |              | <b>348,032.00</b> |             |                         |             |        |             |        |

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Recommended by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

Approved by:

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____ |   |           |          |             | Planned Amount    |              |                   |             | Page ___ of ___ pages |             |        |             |        |
|------------------------|---|-----------|----------|-------------|-------------------|--------------|-------------------|-------------|-----------------------|-------------|--------|-------------|--------|
| Department/Office      |   |           |          |             | Regular           | Contingency  | Total             |             | Date Submitted:       |             |        |             |        |
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|                        |   |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |   |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 2                      | Water Dispenser   | 1         | unit     | 9,300.00    | 9,300.00          | 1            | 9,300.00          |             |                       |             |        |             |        |
| 3                      | Stand Fan   | 3         | units    | 3,500.00    | 10,500.00         | 3            | 10,500.00         |             |                       |             |        |             |        |
| 4                      | Rice Cooker 16 cups   | 1         | unit     | 3,500.00    | 3,500.00          | 1            | 3,500.00          |             |                       |             |        |             |        |
|                        | <b>GOGON E/S-OFFICE SUPPLIES</b>  |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Industrial Stand Fan  | 16        | units    | 2,000.00    | 32,000.00         | 16           | 32,000.00         |             |                       |             |        |             |        |
| 2                      | 3-Layer lateral Steel Cabinet   | 3         | units    | 6,500.00    | 19,500.00         | 3            | 19,500.00         |             |                       |             |        |             |        |
| 3                      | Dish Drainer Rack organizer (Black)   | 1         | set      | 1,300.00    | 1,300.00          | 1            | 1,300.00          |             |                       |             |        |             |        |
| 4                      | Trolley Sound system  | 1         | set      | 8,000.00    | 8,000.00          | 1            | 8,000.00          |             |                       |             |        |             |        |
| 5                      | Mirror Sliding divider 1/4x4x6 w/ brown Alum. Frame   | 1         | set      | 4,000.00    | 4,000.00          | 1            | 4,000.00          |             |                       |             |        |             |        |
| 6                      | Ceiling Fan 52" Antique brass finish five cane blade<br>with remote control with 2 lights fixture | 1         | set      | 4,000.00    | 4,000.00          | 1            | 4,000.00          |             |                       |             |        |             |        |
| 7                      | Single stainless steel kitchen sink w/ faucet<br>22 x 26 inches)                                  | 1         | set      | 2,000.00    | 2,000.00          | 1            | 2,000.00          |             |                       |             |        |             |        |
| 8                      | Food Storage Box clear medium   | 14        | pcs      | 300.00      | 4,200.00          | 14           | 4,200.00          |             |                       |             |        |             |        |
| 9                      | 5-Layer Mega Drawer   | 30        | pcs      | 1,000.00    | 30,000.00         | 30           | 30,000.00         |             |                       |             |        |             |        |
| <b>TOTALS</b>          |   |           |          |             | <b>128,300.00</b> |              | <b>128,300.00</b> |             |                       |             |        |             |        |

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Municipal Mayor

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|                        |   |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |   |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 10                     | Top Glass 2.2.5x4.3.5 clear                             | 5         | pcs      | 1,100.00    | 5,500.00          | 5            | 5,500.00          |             |                       |             |        |             |        |
| 11                     | Faucet SUS 304 stainless long type faucet               | 20        | sets     | 360.00      | 7,200.00          | 20           | 7,200.00          |             |                       |             |        |             |        |
|                        | <b>HICMING E/S-OFFICE SUPPLIES</b>                      |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Bond paper Long S-20                                    | 9         | rms      | 300.00      | 2,700.00          | 9            | 2,700.00          |             |                       |             |        |             |        |
|                        | <b>HICMING E/S-CAPITAL OUTLAYS</b>                      |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Computer laptop 1TB Amb (branded) i5                    | 1         | unit     | 65,000.00   | 65,000.00         | 1            | 65,000.00         |             |                       |             |        |             |        |
| 2                      | LED Projector   | 1         | unit     | 38,500.00   | 38,500.00         | 1            | 38,500.00         |             |                       |             |        |             |        |
| 3                      | Brush Cutter - 2 strokes                                | 1         | unit     | 20,000.00   | 20,000.00         | 1            | 20,000.00         |             |                       |             |        |             |        |
| 4                      | Printer continues ink                                   | 1         | unit     | 14,000.00   | 14,000.00         | 1            | 14,000.00         |             |                       |             |        |             |        |
| 5                      | Portable sound system w/ 2 wireless microphone (750-10) | 1         | unit     | 12,800.00   | 12,800.00         | 1            | 12,800.00         |             |                       |             |        |             |        |
|                        | <b>JMAMES-CAPITAL OUTLAY</b>                            |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Aircondition  | 1         | unit     | 57,000.00   | 57,000.00         | 1            | 57,000.00         |             |                       |             |        |             |        |
|                        | <b>JMA PPUNITON E/S-CAPITAL OUTLAYS</b>                 |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Laptop i5   | 2         | units    | 65,000.00   | 130,000.00        | 2            | 130,000.00        |             |                       |             |        |             |        |
| <b>TOTALS</b>          |   |           |          |             | <b>352,700.00</b> |              | <b>352,700.00</b> |             |                       |             |        |             |        |

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Municipal Mayor

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|                        |                                   |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |                                   |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 2                      | Brush Cutter 2-stroke             | 1         | unit     | 23,000.00   | 23,000.00         | 1            | 23,000.00         |             |                       |             |        |             |        |
|                        | SAN VICENTE E/S-CAPITAL OUTLAY    |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Brush Cutter                      | 1         | unit     | 21,925.00   | 21,925.00         | 1            | 21,925.00         |             |                       |             |        |             |        |
|                        | SIMAMLA E/S-OFFICE SUPPLIES       |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Ink 003 - black                   | 20        | btls     | 400.00      | 8,000.00          | 20           | 8,000.00          |             |                       |             |        |             |        |
| 2                      | Ink -003 (cyan, Magenta, yellow)  | 8         | sets     | 1,600.00    | 12,800.00         | 8            | 12,800.00         |             |                       |             |        |             |        |
| 3                      | A4 Coupon Bond                    | 50        | rms      | 295.00      | 14,750.00         | 50           | 14,750.00         |             |                       |             |        |             |        |
| 4                      | Colored paper asstd               | 8         | rms      | 450.00      | 3,600.00          | 8            | 3,600.00          |             |                       |             |        |             |        |
| 5                      | Glue 130ml                        | 8         | btl      | 73.00       | 584.00            | 8            | 584.00            |             |                       |             |        |             |        |
| 6                      | Whiteboard 4 x 8                  | 3         | pcs      | 4,500.00    | 13,500.00         | 3            | 13,500.00         |             |                       |             |        |             |        |
| 7                      | Whiteboard marker Ink black       | 1         | pc       | 468.00      | 468.00            | 1            | 468.00            |             |                       |             |        |             |        |
| 8                      | USB Flash drive 16GB              | 24        | pcs      | 650.00      | 15,600.00         | 24           | 15,600.00         |             |                       |             |        |             |        |
|                        | SIMAMLA E/S-CAPITAL OUTLAY        |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Digital TV 40"                    | 1         | set      | 20,507.00   | 20,507.00         | 1            | 20,507.00         |             |                       |             |        |             |        |
|                        | SOGOD SIMAMLA E/S-OFFICE SUPPLIES |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Coupon Bond A4 S-20               | 25        | rms      | 335.00      | 8,375.00          | 25           | 8,375.00          |             |                       |             |        |             |        |
| <b>TOTALS</b>          |                                   |           |          |             | <b>143,109.00</b> |              | <b>143,109.00</b> |             |                       |             |        |             |        |

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|                        |   |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |   |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 2                      | Coupon Bond Long S-20                   | 20        | rms      | 350.00      | 7,000.00          | 20           | 7,000.00          |             |                       |             |        |             |        |
| 3                      | Epson Ink 003 black                     | 13        | btls     | 600.00      | 7,800.00          | 13           | 7,800.00          |             |                       |             |        |             |        |
| 4                      | Epson Ink 003 cyan                      | 8         | btls     | 600.00      | 4,800.00          | 8            | 4,800.00          |             |                       |             |        |             |        |
| 5                      | Epson Ink 003 magenta                   | 8         | btls     | 600.00      | 4,800.00          | 8            | 4,800.00          |             |                       |             |        |             |        |
| 6                      | Epson Ink 003 yellow                    | 8         | btls     | 600.00      | 4,800.00          | 8            | 4,800.00          |             |                       |             |        |             |        |
|                        | <b>SOGOD SIMAMLA E/S-CAPITAL OUTLAY</b> |           |          |             |                   |              | -                 |             |                       |             |        |             |        |
| 1                      | Steel Cabinet 4D (HD)                   | 1         | unit     | 15,500.00   | 15,500.00         | 1            | 15,500.00         |             |                       |             |        |             |        |
|                        | <b>STO DOMINGO E/S-CAPITAL OUTLAYS</b>  |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Printer all in one                      | 2         | units    | 15,000.00   | 30,000.00         | 2            | 30,000.00         |             |                       |             |        |             |        |
| 2                      | Computer laptop                         | 5         | units    | 28,600.00   | 143,000.00        | 5            | 143,000.00        |             |                       |             |        |             |        |
|                        | <b>STO NIÑO E/S-CAPITAL OUTLAYS</b>     |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                      | Printer long 3-in-1                     | 1         | units    | 15,500.00   | 15,500.00         | 1            | 15,500.00         |             |                       |             |        |             |        |
| 2                      | Netbook                                 | 1         | units    | 34,000.00   | 34,000.00         | 1            | 34,000.00         |             |                       |             |        |             |        |
|                        |   |           |          |             |                   |              |                   |             |                       |             |        |             |        |
|                        |   |           |          |             |                   |              |                   |             |                       |             |        |             |        |
|                        |   |           |          |             |                   |              |                   |             |                       |             |        |             |        |
| <b>TOTALS</b>          |   |           |          |             | <b>267,200.00</b> |              | <b>267,200.00</b> |             |                       |             |        |             |        |

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|  |  |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|  |  |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| <b>STO NIÑO E/S-OFFICE SUPPLIES</b>    |  |           |          |             |                   |              |                   |             |                       |             |        |             |        |
| 1                                      | Epson Ink 664(black, cyan, yellow, magenta)  | 22        | btls     | 585.00      | 12,870.00         | 22           | 12,870.00         |             |                       |             |        |             |        |
| 2                                      | Epson Ink 003 (black, cyan, yellow, magenta) | 23        | btls     | 600.00      | 13,800.00         | 23           | 13,800.00         |             |                       |             |        |             |        |
| 3                                      | Alcohol 70% isopropyl                        | 3         | gals     | 1,200.00    | 3,600.00          | 3            | 3,600.00          |             |                       |             |        |             |        |
| 4                                      | Wi-fi  | 1         | unit     | 1,679.00    | 1,679.00          | 1            | 1,679.00          |             |                       |             |        |             |        |
| <b>TAYTAY E/S-OFFICE SUPPLIES</b>      |  |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                                      | Water dispenser (Hot and Cold)               | 1         | unit     | 7,000.00    | 7,000.00          | 1            | 7,000.00          |             |                       |             |        |             |        |
| 2                                      | Electric Stand Fan                           | 16        | units    | 3,000.00    | 48,000.00         | 16           | 48,000.00         |             |                       |             |        |             |        |
| <b>TAYTAY E/S-CAPITAL OUTLAYS</b>      |  |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                                      | Computer Printer 3-in-1                      | 5         | units    | 15,600.00   | 78,000.00         | 5            | 78,000.00         |             |                       |             |        |             |        |
| 2                                      | CCTV Camera with monitor (6-channels)        | 1         | set      | 30,000.00   | 30,000.00         | 1            | 30,000.00         |             |                       |             |        |             |        |
| 3                                      | Fire Extinguisher 10lbs (green color)        | 1         | unit     | 10,000.00   | 10,000.00         | 1            | 10,000.00         |             |                       |             |        |             |        |
| <b>BUYO INT. SCHOOL-CAPITAL OUTLAY</b> |  |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                                      | Aircondition unit 1.5HP (split type)         | 1         | unit     | 89,000.00   | 89,000.00         | 1            | 89,000.00         |             |                       |             |        |             |        |
| <b>CALATAGAN HS-CAPITAL OUTLAY</b>     |  |           |          |             | -                 |              | -                 |             |                       |             |        |             |        |
| 1                                      | Computer Printer 3 in 1                      | 8         | units    | 10,000.00   | 80,000.00         | 8            | 80,000.00         |             |                       |             |        |             |        |
| <b>TOTALS</b>                          |  |           |          |             | <b>373,949.00</b> |              | <b>373,949.00</b> |             |                       |             |        |             |        |

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|--------------------------------|------------------------|-----------|----------|-------------|-------------------|--------------|-------------------|-------------|-----------------------|-------------|--------|-------------|--------|
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|                                |                        |           | No.      | Description |                   | 1st Quarter  |                   | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                                |                        |           |          |             |                   | Qty.         | Amount            | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| <b>VND ALS-OFFICE SUPPLIES</b> |                        |           |          |             |                   |              |                   |             |                       |             |        |             |        |
| 1                              | Transistor Radio       | 100       | units    | 500.00      | 50,000.00         | 100          | 50,000.00         |             |                       |             |        |             |        |
| 2                              | File folder long white | 500       | pcs      | 9.00        | 4,500.00          | 500          | 4,500.00          |             |                       |             |        |             |        |
| 3                              | Stapler with remover   | 5         | pcs      | 420.00      | 2,100.00          | 5            | 2,100.00          |             |                       |             |        |             |        |
| 4                              | Plastic Envelope long  | 500       | pcs      | 18.00       | 9,000.00          | 500          | 9,000.00          |             |                       |             |        |             |        |
| 5                              | Yellow Pad             | 750       | pads     | 48.00       | 36,000.00         | 750          | 36,000.00         |             |                       |             |        |             |        |
| 6                              | Pentel Pen             | 5         | bxs      | 648.00      | 3,240.00          | 5            | 3,240.00          |             |                       |             |        |             |        |
| 7                              | Calculator 12D HD      | 5         | pcs      | 950.00      | 4,750.00          | 5            | 4,750.00          |             |                       |             |        |             |        |
| 8                              | Puncher Big HD         | 2         | pcs      | 1,500.00    | 3,000.00          | 2            | 3,000.00          |             |                       |             |        |             |        |
| 9                              | Computer Ink 003 black | 20        | btls     | 600.00      | 12,000.00         | 20           | 12,000.00         |             |                       |             |        |             |        |
| 10                             | Whiteboard Big         | 1         | pcs      | 4,500.00    | 4,500.00          | 1            | 4,500.00          |             |                       |             |        |             |        |
| 11                             | Ballpen black          | 25        | bxs      | 108.00      | 2,700.00          | 25           | 2,700.00          |             |                       |             |        |             |        |
| 12                             | File Box               | 5         | pcs      | 225.00      | 1,125.00          | 5            | 1,125.00          |             |                       |             |        |             |        |
| 13                             | Kiquid hand Sanitizer  | 5         | pcs      | 420.00      | 2,100.00          | 5            | 2,100.00          |             |                       |             |        |             |        |
| 14                             | Hand Wash soap         | 5         | pcs      | 90.00       | 450.00            | 5            | 450.00            |             |                       |             |        |             |        |
| 15                             | Record Book 150 pages  | 50        | pcs      | 85.00       | 4,250.00          | 50           | 4,250.00          |             |                       |             |        |             |        |
| <b>TOTALS</b>                  |                        |           |          |             | <b>139,715.00</b> |              | <b>139,715.00</b> |             |                       |             |        |             |        |

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Recommended by:

RICHELDA V. ARGUELLES

Approved by:

SINFOROSO M. SARMIENTO, JR.



FDP Form 43-Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

Province, City or Municipality: Virac, Catanduanes

| Plan Control No. _____ |                           |           |          |             | Planned Amount   |              |                  |             | Page ___ of ___ pages |             |        |             |        |
|------------------------|---------------------------|-----------|----------|-------------|------------------|--------------|------------------|-------------|-----------------------|-------------|--------|-------------|--------|
| Department/Office      |                           |           |          |             | Regular          | Contingency  | Total            |             | Date Submitted:       |             |        |             |        |
| Item No.               | Description               | Unit Cost | Quantity |             | Total Cost       | DISTRIBUTION |                  |             |                       |             |        |             |        |
|                        |                           |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |                           |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 16                     | Record Book 300 pages     | 25        | pcs      | 195.00      | 4,875.00         | 25           | 4,875.00         |             |                       |             |        |             |        |
| 17                     | Stamp pad                 | 5         | pcs      | 65.00       | 325.00           | 5            | 325.00           |             |                       |             |        |             |        |
| 18                     | Soap Anti bacterial       | 5         | pcks     | 55.00       | 275.00           | 5            | 275.00           |             |                       |             |        |             |        |
| 19                     | Sign Pen 0.5              | 1         | pc       | 576.00      | 576.00           | 1            | 576.00           |             |                       |             |        |             |        |
| 20                     | Special paper             | 2         | pcks     | 65.00       | 130.00           | 2            | 130.00           |             |                       |             |        |             |        |
| 21                     | Toilet Bowl Cleaner       | 1         | pc       | 420.00      | 420.00           | 1            | 420.00           |             |                       |             |        |             |        |
| 22                     | Toilet Brush              | 1         | pc       | 125.00      | 125.00           | 1            | 125.00           |             |                       |             |        |             |        |
| 23                     | Floorwax Liquid unscented | 1         | pc       | 1,150.00    | 1,150.00         | 1            | 1,150.00         |             |                       |             |        |             |        |
| 24                     | LED Compact Bulb          | 5         | pcs      | 485.00      | 2,425.00         | 5            | 2,425.00         |             |                       |             |        |             |        |
| 25                     | masking Tape 3            | 5         | rlls     | 135.00      | 675.00           | 5            | 675.00           |             |                       |             |        |             |        |
| 26                     | Computer Chair            | 1         | pcs      | 2,500.00    | 2,500.00         | 1            | 2,500.00         |             |                       |             |        |             |        |
| 27                     | Plastic Envelope long     | 500       | pcs      | 18.00       | 9,000.00         | 500          | 9,000.00         |             |                       |             |        |             |        |
| 28                     | Push Pin                  | 5         | bxs      | 75.00       | 375.00           | 5            | 375.00           |             |                       |             |        |             |        |
| 29                     | Fastener                  | 5         | bxs      | 56.00       | 280.00           | 5            | 280.00           |             |                       |             |        |             |        |
| 30                     | Notebook 40 leaves        | 500       | pcs      | 15.00       | 7,500.00         | 500          | 7,500.00         |             |                       |             |        |             |        |
| 31                     | Flashdrive                | 3         | pcs      | 720.00      | 2,160.00         | 3            | 2,160.00         |             |                       |             |        |             |        |
| <b>TOTALS</b>          |                           |           |          |             | <b>32,791.00</b> |              | <b>32,791.00</b> |             |                       |             |        |             |        |

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|                        |                                       |           | No.         | Description  |                     | 1st Quarter  |                     | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |                                       |           |             |              |                     | Qty.         | Amount              | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 32                     | Staple wire                           | 5         | <b>bx</b> s | 58.00        | 290.00              | 5            | 290.00              |             |                       |             |        |             |        |
|                        | <b>VND-ALS-CAPITAL OUTLAY</b>         |           |             |              | -                   |              |                     |             |                       |             |        |             |        |
| 1                      | Computer Laptop                       | 1         | unit        | 35,000.00    | 35,000.00           | 1            | 35,000.00           |             |                       |             |        |             |        |
|                        | <b>CNHS-CAPITAL OUTLAY</b>            |           |             |              | -                   |              |                     |             |                       |             |        |             |        |
| 1                      | Pick Up Truck 5 seaters - Diesel 2.4L | 1         | unit        | 1,600,000.00 | 1,600,000.00        | 1            | 1,600,000.00        |             |                       |             |        |             |        |
|                        | Automatic Transmission 4-whhel Drive  |           |             |              | -                   |              | -                   |             |                       |             |        |             |        |
|                        | <b>VND-OFFICE SUPPLIES</b>            |           |             |              | -                   |              |                     |             |                       |             |        |             |        |
| 1                      | Brown Folder long                     | 80        | pcs'        | 7.00         | 560.00              | 80           | 560.00              |             |                       |             |        |             |        |
| 2                      | Brown Folder short                    | 100       | pcs         | 9.00         | 900.00              | 100          | 900.00              |             |                       |             |        |             |        |
| 3                      | File folder long                      | 10        | pcs         | 108.00       | 1,080.00            | 10           | 1,080.00            |             |                       |             |        |             |        |
| 4                      | Pentel Pen black (broad)              | 6         | pcs         | 75.00        | 450.00              | 6            | 450.00              |             |                       |             |        |             |        |
| 5                      | Bookpaper short S-20                  | 10        | rms         | 285.00       | 2,850.00            | 10           | 2,850.00            |             |                       |             |        |             |        |
| 6                      | Bookpaper long S-20                   | 20        | rms         | 290.00       | 5,800.00            | 20           | 5,800.00            |             |                       |             |        |             |        |
| 7                      | Epson Ink 003 (cyan, magenta, yellow) | 3         | sets        | 1,800.00     | 5,400.00            | 3            | 5,400.00            |             |                       |             |        |             |        |
| 8                      | Epson Ink 003 black                   | 6         | btls        | 600.00       | 3,600.00            | 6            | 3,600.00            |             |                       |             |        |             |        |
| 9                      | Plastic Envelope long                 | 5         | doz         | 264.00       | 1,320.00            | 5            | 1,320.00            |             |                       |             |        |             |        |
| <b>TOTALS</b>          |                                       |           |             |              | <b>1,657,250.00</b> |              | <b>1,657,250.00</b> |             |                       |             |        |             |        |

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|                        |                                   |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |                                   |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 10                     | Folder Jacket Long                | 80        | pcs      | 15.00       | 1,200.00         | 80           | 1,200.00         |             |                       |             |        |             |        |
| 11                     | Special paper long (asst color-4) | 16        | pcks     | 68.00       | 1,088.00         | 16           | 1,088.00         |             |                       |             |        |             |        |
| 12                     | Pail (med size)                   | 2         | pcs      | 200.00      | 400.00           | 2            | 400.00           |             |                       |             |        |             |        |
| 13                     | Trash box (med size)              | 4         | pcs      | 250.00      | 1,000.00         | 4            | 1,000.00         |             |                       |             |        |             |        |
| 14                     | Alcohol 500ml 70%                 | 20        | btls     | 140.00      | 2,800.00         | 20           | 2,800.00         |             |                       |             |        |             |        |
| 15                     | Face mask high quality            | 5         | bxs      | 170.00      | 850.00           | 5            | 850.00           |             |                       |             |        |             |        |
| 16                     | Computer Table                    | 1         | unit     | 3,000.00    | 3,000.00         | 1            | 3,000.00         |             |                       |             |        |             |        |
| 17                     | Staple wire #10                   | 10        | bxs      | 30.00       | 300.00           | 10           | 300.00           |             |                       |             |        |             |        |
| 18                     | External hard Drive               | 1         | pc       | 5,500.00    | 5,500.00         | 1            | 5,500.00         |             |                       |             |        |             |        |
| 19                     | Wireless Earphone                 | 1         | pc       | 1,200.00    | 1,200.00         | 1            | 1,200.00         |             |                       |             |        |             |        |
| 20                     | Double sided tape 1"              | 3         | rlls     | 75.00       | 225.00           | 3            | 225.00           |             |                       |             |        |             |        |
| 21                     | Packing Tape                      | 3         | rlls     | 85.00       | 255.00           | 3            | 255.00           |             |                       |             |        |             |        |
| 22                     | Masking Tape 1"                   | 2         | rlls     | 56.00       | 112.00           | 2            | 112.00           |             |                       |             |        |             |        |
| 23                     | Stamping pad (med)                | 2         | pcs      | 85.00       | 170.00           | 2            | 170.00           |             |                       |             |        |             |        |
| 24                     | Stamping pad Big                  | 2         | pcs      | 125.00      | 250.00           | 2            | 250.00           |             |                       |             |        |             |        |
| 25                     | Stamping pad Ink                  | 1         | btls     | 65.00       | 65.00            | 1            | 65.00            |             |                       |             |        |             |        |
| <b>TOTALS</b>          |                                   |           |          |             | <b>18,415.00</b> |              | <b>18,415.00</b> |             |                       |             |        |             |        |

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Administrative Officer-IV

Municipal Mayor

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|------------------------|----------------------------|-----------|----------|-------------|------------------|--------------|------------------|-------------|-----------------------|-------------|--------|-------------|--------|
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|                        |                            |           | No.      | Description |                  | 1st Quarter  |                  | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |                            |           |          |             |                  | Qty.         | Amount           | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 26                     | Toilet Bowl cleaner liquid | 1         | btl      | 465.00      | 465.00           | 1            | 465.00           |             |                       |             |        |             |        |
| 27                     | Tissue paper in a box      | 4         | bxs      | 145.00      | 580.00           | 4            | 580.00           |             |                       |             |        |             |        |
| 28                     | Hand Wash soap             | 3         | btls     | 90.00       | 270.00           | 3            | 270.00           |             |                       |             |        |             |        |
| 29                     | Dishwashing liquid 250ml   | 2         | btls     | 130.00      | 260.00           | 2            | 260.00           |             |                       |             |        |             |        |
| 30                     | Table top glass            | 1         | pc       | 1,050.00    | 1,050.00         | 1            | 1,050.00         |             |                       |             |        |             |        |
|                        | <b>VND-CAPITAL OUTLAY</b>  |           |          |             | -                |              | -                |             |                       |             |        |             |        |
| 1                      | Airconditioner (see specs) | 1         | unit     | 75,000.00   | 75,000.00        | 1            | 75,000.00        |             |                       |             |        |             |        |
|                        | X-X-X-X-X-X-X-X-X          |           |          |             |                  |              |                  |             |                       |             |        |             |        |
|                        |                            |           |          |             |                  |              |                  |             |                       |             |        |             |        |
|                        |                            |           |          |             |                  |              |                  |             |                       |             |        |             |        |
|                        |                            |           |          |             |                  |              |                  |             |                       |             |        |             |        |
|                        |                            |           |          |             |                  |              |                  |             |                       |             |        |             |        |
|                        |                            |           |          |             |                  |              |                  |             |                       |             |        |             |        |
|                        |                            |           |          |             |                  |              |                  |             |                       |             |        |             |        |
|                        |                            |           |          |             |                  |              |                  |             |                       |             |        |             |        |
| <b>TOTALS</b>          |                            |           |          |             | <b>77,625.00</b> |              | <b>77,625.00</b> |             |                       |             |        |             |        |

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|-----------------------------------|--|-----------|----------|-------------|----------------|--------------|---------------|-------------|--------|-----------------|--------|-------------|-----------------------|--|
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| Item No.                          | Description  | Unit Cost | Quantity |             | Total Cost     | DISTRIBUTION |               |             |        |                 |        |             |                       |  |
|                                   |  |           | No.      | Description |                | 1st Quarter  |               | 2nd Quarter |        | 3rd Quarter     |        | 4th Quarter |                       |  |
|                                   |  |           |          |             |                | Qty.         | Amount        | Qty.        | Amount | Qty.            | Amount | Qty.        | Amount                |  |
| 1                                 | Construction of two (2) storey Standard PAGCOR Multi-purpose/Evacuation Center located at Brgy Cavinitan, virac, Catanduanes | 1         | lot      |             | 59,000,000.00  | 1            | 59,000,000.00 |             |        |                 |        |             |                       |  |
| 2                                 | Construction of a community Based Drug Rehabilitation Facility at Barangay Cavinitan, virac Catanuanes                       | 1         | lot      |             | 5,000,000.00   | 1            | 5,000,000.00  |             |        |                 |        |             |                       |  |
| <b>20% LOCAL DEVELOPMENT FUND</b> |  |           |          |             |                |              |               |             |        |                 |        |             |                       |  |
| 1                                 | Debt Servicing   | 1         | Lot      |             |                |              |               |             |        |                 |        |             |                       |  |
| 2                                 | Road Concreting JMA Puniton to Tubaon Diversion Road   | 1         | lot      |             | 850,000.00     |              | P850,000.00   |             |        |                 |        |             |                       |  |
| 3                                 | Road concreting Sogod Simamla  | 1         | lot      |             | 1,000,000.00   |              | 1,000,000.00  |             |        |                 |        |             |                       |  |
| 4                                 | Road Reblocking Gogon Centro   | 1         | lot      |             | 500,000.00     |              | 500,000.00    |             |        |                 |        |             |                       |  |
| 5                                 | Road Reblocking Hawan Ilaya crossing to Balite   | 1         | lot      |             | 1,000,000.00   |              | 1,000,000.00  |             |        |                 |        |             |                       |  |
| 6                                 | Road Shouldering Sto. Domingo to Sto Cristo Road   | 1         | lot      |             | 1,000,000.00   |              | 1,000,000.00  |             |        |                 |        |             |                       |  |
| 7                                 | Rehabilitation/Improvement of Wind Pump (Pajo San Idisro, F. Tacorda Village, Casocan,                                       | 1         | lot      |             | 3,370,000.00   |              | 3,370,000.00  |             |        |                 |        |             |                       |  |
| <b>TOTALS</b>                     |  |           |          |             |                |              |               |             |        |                 |        |             |                       |  |

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Municipal Mayor

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|                        |   |           | No.      | Description |                | 1st Quarter  |        | 2nd Quarter |                       | 3rd Quarter     |        | 4th Quarter |        |
|                        |   |           |          |             |                | Qty.         | Amount | Qty.        | Amount                | Qty.            | Amount | Qty.        | Amount |
|                        | Antipolo del Sur, Ibong Sapa  |           |          |             |                |              |        |             |                       |                 |        |             |        |
| 8                      | Nutrition Program-Purchase of Hanging Weighing Scale  | 1         | lot      |             |                |              |        |             |                       |                 |        |             |        |
| 9                      | Rehabilitation of Level II Water System JMA Ponito  | 1         | lot      |             |                |              |        |             |                       |                 |        |             |        |
| 10                     | Improvement of Multi-Purpose Building Magnesia del Norte  | 1         | lot      |             |                |              |        |             |                       |                 |        |             |        |
| 11                     | Construction of Drug Testing Center, Community Hub, San Isidro village                                  | 1         | lot      |             |                |              |        |             |                       |                 |        |             |        |
| 12                     | Construction of Pressurized Water Tank, Palta Big   | 1         | lot      |             |                |              |        |             |                       |                 |        |             |        |
| 13                     | Construction of 2-storey standard PAGCOR Multi-Purpose Evacuation Center, Cavinitan (Counter part Fund) | 1         | lot      |             |                |              |        |             |                       |                 |        |             |        |
| 14                     | <b>SOLID WASTE MANAGEMENT PROGRAM</b>   |           |          |             |                |              |        |             |                       |                 |        |             |        |
| 14.1                   | Construction of Special Waste Containment Building, Magnesia del Sur                                    | 1         | lot      |             |                |              |        |             |                       |                 |        |             |        |
| <b>TOTALS</b>          |   |           |          |             |                |              |        |             |                       |                 |        |             |        |

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|                        |   |           |          |             |                | Qty.         | Amount | Qty.        | Amount | Qty.            | Amount                | Qty.        | Amount |
| 14.2                   | Construction of Containment Building for Medical Wastes, magnesia del Sur   | 1         | lot      |             |                |              |        |             |        |                 |                       |             |        |
| 14.3                   | Construction of Temporary Residual Waste Containment Facility (TRWCF), Magnesia del Sur                           | 1         | lot      |             |                |              |        |             |        |                 |                       |             |        |
| 14.4                   | Lot Purchase of Municipal Ecology Center/ Ecological Park   | 1         | lot      |             |                |              |        |             |        |                 |                       |             |        |
| 14.5                   | Installation of Level I Water System with Elevated Water Tank and Solar Pump (Municipal Ecology /Ecological Park) | 1         | lot      |             |                |              |        |             |        |                 |                       |             |        |
| 14.6                   | Installation of Power supply System (Municipal Ecology/Ecological Park)   | 1         | lot      |             |                |              |        |             |        |                 |                       |             |        |
| 14.7                   | construction of Housing for Waste Processing Equipment, Magnesia del Sur  | 1         | lot      |             |                |              |        |             |        |                 |                       |             |        |
| 14.8                   | Electrification of Solid Waste Disposal Area Magnesia del Sur   | 1         | lot      |             |                |              |        |             |        |                 |                       |             |        |
| 14.9                   | Construction of Transformer Pad and Housing for Electrical Equipment  | 1         | lot      |             |                |              |        |             |        |                 |                       |             |        |
| <b>TOTALS</b>          |   |           |          |             |                |              |        |             |        |                 |                       |             |        |

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Recommended by:

Approved by:

RICHELDA V. ARGUELLES  
Administrative Officer-IV

SINFOROSO M. SARMIENTO, JR.  
Municipal Mayor

FDP Form 43-Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2022**

**Province, City or Municipality: Virac, Catanduanes**

| Plan Control No. _____ |   |           |          |             | Planned Amount |              |        |             | Page ___ of ___ pages |             |        |             |        |
|------------------------|---|-----------|----------|-------------|----------------|--------------|--------|-------------|-----------------------|-------------|--------|-------------|--------|
| Department/Office      |   |           |          |             | Regular        | Contingency  | Total  |             | Date Submitted:       |             |        |             |        |
| Item No.               | Description                               | Unit Cost | Quantity |             | Total Cost     | DISTRIBUTION |        |             |                       |             |        |             |        |
|                        |   |           | No.      | Description |                | 1st Quarter  |        | 2nd Quarter |                       | 3rd Quarter |        | 4th Quarter |        |
|                        |   |           |          |             |                | Qty.         | Amount | Qty.        | Amount                | Qty.        | Amount | Qty.        | Amount |
| 14.11                  | Procurement of Two (2) Units Dumptruck    | 1         | lot      |             |                |              |        |             |                       |             |        |             |        |
| 15                     | Construction of Household Sanitary Toilet | 1         | lot      |             |                |              |        |             |                       |             |        |             |        |
| 16                     | Construction of Drainage Canal, Salvacion | 1         | lot      |             |                |              |        |             |                       |             |        |             |        |
| 17                     | Consruction of Drainage Canal, Danicop    | 1         | lot      |             |                |              |        |             |                       |             |        |             |        |
|                        | x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x           |           |          |             |                |              |        |             |                       |             |        |             |        |
|                        |   |           |          |             |                |              |        |             |                       |             |        |             |        |
|                        |   |           |          |             |                |              |        |             |                       |             |        |             |        |
|                        |   |           |          |             |                |              |        |             |                       |             |        |             |        |
|                        |   |           |          |             |                |              |        |             |                       |             |        |             |        |
|                        |   |           |          |             |                |              |        |             |                       |             |        |             |        |
|                        |   |           |          |             |                |              |        |             |                       |             |        |             |        |
|                        |   |           |          |             |                |              |        |             |                       |             |        |             |        |
|                        |   |           |          |             |                |              |        |             |                       |             |        |             |        |
|                        |   |           |          |             |                |              |        |             |                       |             |        |             |        |
|                        |   |           |          |             |                |              |        |             |                       |             |        |             |        |
|                        |   |           |          |             |                |              |        |             |                       |             |        |             |        |
|                        |   |           |          |             |                |              |        |             |                       |             |        |             |        |
|                        |   |           |          |             |                |              |        |             |                       |             |        |             |        |
| <b>TOTALS</b>          |   |           |          |             |                |              |        |             |                       |             |        |             |        |

This is to certify that the above Procurement Plan is in accordance with objectives of this office

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Municipal Mayor