

GAD Accomplishmen Report Template for Virac

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2021

Region: V
Province: CATANDUANES
City/Municipality: VIRAC

Total LGU Budget: 233,612,493.00
Total GAD Expenditure: 17,881,727.77

Gender Issue or GAD mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicators and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance/Remarks
1	2	3	4	5	6	7	8	9
CLIENT-FOCUSED								
92.19% of children aged 13-16 years old are not attending high school and 29.6% of households are living below the poverty threshold income level	To assist poor but deserving students to finish college education	Scholarship Program	Provision of financial assistance for the miscellaneous obligations and allowance scholars	300 to 400 qualified students provided with financial assistance for payment of their tuition and/or misc. fees & monthly allowance	100	850,000.00	935,000.00	1,000,000.00 is the actual budget given
	To provide opportunity to derving poors students to experience working in government offices	Special Program of Employment for Students (SPES)	Hiring/Deployment of college students to the different office of the LGU-Virac	100 poor but deserving students hired/availed of summer job	23	400,000.00	130,419.20	450,000.00 actual budget given, 319,580.80 bal.
124 children are involved in various types of crimes (5 or 4% of CICL are elementary students; 26 or 21% of CICL are high schools students; 93 or 75 of CICL are OSY) 52 minors are involved in illegal drugs (19 boys and 33 girls)	To provide School Supply to the Children belongs to the Indigent Families	Assistance to Indigent Children	School Supply to the Indigent Children	School Supply provided to the Children who belongs to the indigent Families	-	300,000.00	0.00	No budget provided because of Pandemic
	To provide Assistance for Alternative Learning School	Alternative Learning School (ALS)	Education of Out of School Youth (OSY)	Education provided to the Out of School Youth (OSY)		300,000.00	144,755.00	200,000.00 actual budget given, 55,245.00 balance
	To develop social awareness among the youth and to engage them in productive activities	Youth Welfare Program	Sports Development	Conduct sports activities/Laro ng Lahi during summer and December during the celebration of the Kaaldawan nin Virac		30,000.00	0.00	No budget provided because of Pandemic

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1,448 pre-school children are malnourished in CY 2019	To improve the nutritional status of underweight children	Health and Nutrition Program	Conduct supplemental feeding	All pre-schoolers enrolled at DCCs availed the program	1,639	0.00	0.00	DSWD Funded
142 women & children victim of domestic violence	To extend assistance to women victim of domestic violence, to make them aware of their rights and privileges & the services that is available	Services to Abused Women & Children	Counselling/Provision of financial assistance/ Conduct orientation on RA 9262 and other protective laws	Counselling and orientation conducted and financial assistance provided to Violence against Women and their Children (VAWC) clients	100	150,000.00	98,427.25	51,572.75 variance
			Capability Building to VAWC Desk Officers to immediately respond to the needs of the women & children	VAWC Desk Officers of the 63 barangays capacitated and functional	63	65,000.00	45,927.25	19,072.75
			Capability building of Program Implementors in handling VAWC cases/Case Conference called by RSCC	Program Implementors capacitated to handle cases & delivered services to women & children effectively	63	65,000.00	40,000.00	25,000.00
142 women & children victim of domestic violence for the year 2019 that needs intervention	To extend assistance to women victim of domestic violence, to make them aware of their rights and privileges & the services that is available	Services to Abused Women & Children	Financial support to Abused children in the custody of an institution that provides needed psychosocial intervention	Extended financial support to the institution that catered services to abused children while in their custody	4	20,000.00	12,500.00	7,500.00
2018- 23 Minor was turned into the custody of MSWDO & 2019- 20 minor was in the custody of the MSWDO for pyschosocial intervention & other related services	To provide temporary shelter to Children victim of abuse & children needs Psychosocial intervention	Operation of crisis center for children	Supplies & Materials needed in the Operation of the Crisis center	Psycho social, after-care and other support services provided to abuse children & CICL	-	44,000.00	14,353.50	29,646.50
			Maintenance of Operation Center (Daily Needs of minor children/women in the custody of the MSWDO)	Psycho social, after-care and other support services provided to abuse children & CICL	10	30,000.00	0.00	30,000.00

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			Provision of services given to Houseparent	Psycho social, after-care and other support services provided to abuse children & CICL	2	76,000.00	0.00	76,000.00
217 children aged 15-17 yrs. Old dropped out from school (5% children not availing of pre-elem./secondary education)thus they should be given alternative mode of education	To develop social awareness among the youth and to engage them in productive activities	Youth Welfare Program	Conduct seminars on leadership/value formation	Formation of youth organizations	100	60,000.00	47,470.00	12,530.00 variance
			Organization of Pag-asa Youth Association Program(PYAP)	Out of school youth	10	20,000.00	0.00	20,000.00 balance
			Capability Building for OSY	Conduct Seminar/Workshop for Out of School Youth(OSY)	100	20,000.00	20,000.00	-
33 minors involved in illegal drugs all boys	To provide services to family to strengthen their relationship and develop a support system	Family Drug Abuse Prevention Program	Family Counselling Sessions Family Casework	Drug Surrenderees rehabilitated thru strong family support	45	100,000.00	96,581.00	3,419.00
50 Elderly reaches the age of 90 years old that needs to be recognized by the LGU	To provide cash incentive to senior citizens that reaches the age of 90 years old and above	Incentives to Non Agenarian	Incentives to Non-Agenarian	Senior citizens aged 90 yrs. old and above awarded with cash incentive	35	350,000.00	350,000.00	-
Last 2019- 13 children are involved in various crimes(2 or 15% of CICL are elementary students; 8 or 62% of CICL were secondary students; 3 or 23% of CICL were OSY	To encourage parents to exercise close supervision over their children especially with their peer group	Program to Child at Risk(CAR)/ Child in Conflict with the Law (CICL)	Capability Building to stakeholders/partner org.	Steakholders trained in different cases	-	70,000.00	54,610.00	15,390.00
			Financial support to CAR/CICL; conduct case conferences	Extended financial assistance to clients	6	20,000.00	6,000.00	14,000.00
			Counterpart of LGU to institutions that housed CAR/CICL	Extended financial counterpart to Regional Rehabilitation Center for Youth(RRCY)	-	60,000.00	30,000.00	30,000.00
Magna Carta for Women mandates LGU to provide services to disadvantages women. In 2019, 500 women	To capacitate disadvantage women and make their more productive to contribute for the upliftment of their family and	Women Welfare Program	Organization of Kalipunan ng Liping Pilipina(KALIPI) Local Council of Women (LCW),	Women associations organized.	150	25,000.00	10,000.00	15,000.00

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belongs to disadvantage brgy's needs intervention of social services	the community as a whole		Celebration of Women's Month	Women from different sector and organization joined together to celebrate the women's month	350	45,000.00	40,000.00	5,000.00
			Capability Building of Women Leaders and Implementors	Women Leaders & Implementors capacitated and extended services to their women members	63	35,000.00	23,000.00	12,000.00
			Program Review on the implementation of Women Proram to KALIPI Officers	Program Review conducted	150	45,000.00	35,666.00	5,334.00
Memorandum No. 15 series of 2014 which mandates the granting of Aid to Individual in Crisis Situation	To provide assistance to families/individuals in crisis situation who are deprived of basic subsistence and support	Aid to Individuals in Crisis Situation (AICS)	Provision of financial assistance for medical, burial, educational, food, transportation, and in the conduct of case proceedings	Qualified needy individuals/families provided with financial assistance	1,274	3,800,000.00	3,604,400.00	195,600.00
Presidential Decree No. 603 - Child and Youth Welfare Code of the Philippines	To promote the fundamental rights of children	Day Care Services	Team Building activities to all child dev. Workers and parents of Day Care Children	95% of day care children and Child Development Workers (CDW's) participated	51	100,000.00	98,200.00	1,800.00
			Provision of learning materials to pre school children	CDW & Day Care Children accessed to reading materials	1,638	100,000.00	99,700.00	300.00
			Refresher course on ECCD Accreditation Tool	100% CDW attended the refresher course on accreditation tool	51	44,000.00	24,197.16	19,820.84
			Program Implementation Review on ECCD Program	All CDW actively participated in the program Review on the implementation of ECCD program	51	40,000.00	39,000.00	1,000.00
			Capability Building of CDW on handling children with special needs	100% of CDWs attended the trainings/refresher course	51	16,000.00	10,000.00	6,000.00

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Provision of services to Senior Citizens/PWD	To provide elderly/pwd persons the necessary social services and opportunities to continue their productive life	Assistance to Elderly /PWD	Community Based Rehabilitation Program(CBRP) PWD	Senior citizens/PWD informed of the updates, programs and activities for the elderly/PWD	50	0.00	0.00	none
			Capability Building Persons with Disability(PWD)/Elderly	PWD/Elderly capacitated on the Magna carta for PWD & Senior Citizens	80	100,000.00	66,162.00	33,838.00
			Quarterly Meeting Virac Federation of Senior Citizens Ass. (VFSCA)	Senior Citizens updated on the status of their association and fellowship with other members	63	30,000.00	15,000.00	15,000.00
			PWD Quarterly meeting	PWD updated on the status of their association and had a fellowship with other PWD members	63	30,000.00	14,000.00	16,000.00
			Maintenance of Office of the Senior Citizens Affairs Office& Persons with Disability Affairs Office(PDAO)	Supplies for the use of PWD & Senior Citizens provided	-	70,000.00	55,000.00	15,000.00
			Activities during SOCPEN payout	SOCPEN Payout conducted	2,962	70,000.00	65,000.00	5,000.00
			counterpart to payout of pension to indigent senior citizens	Provided counterpart thru meals provision during the payout of pension to social pensioner	-	0.00	0.00	none
			Forum to partner agencies & organizations	Provided other related social services to PWD & Elderly	-	0.00	0.00	none
		Elderly/PWD Programs & Services	Recognition to Centenarian	Senior citizens aged 100 yrs. old and above awarded with cash incentive	3	200,000.00	150,000.00	50,000.00

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			Capability Building Elderly/PWD	Capacitated Elderly/PWD	80 elderly and 30 pwd	30,000.00	15,000.00	15,000.00
			Maintenance of Office of the Senior Citizens Affairs Office & Persons with Disability Affairs Office(PDAO)	OSCA & PDAO Office sustained & maintained	-	80,000.00	24,364.50	55,635.50
			PWD Celebration	All PWD persons benefitted	1,542	80,000.00	60,000.00	20,000.00
			Elderly Week Celebration	All Elderly persons benefitted	800	170,000.00	130,000.00	45,000.00
			Program Implementation Review on Elderly Program	Reviewed on the programs for the Elderly conducted	100	50,000.00	45,000.00	5,000.00
			Program Implementation Review o PWD Program	Reviewed on the programs for the PWD conducted	100	50,000.00	45,000.00	5,000.00
			Provision of Protective Devices for PWD	Wheelchair, hearing aids, eye glasses and other personal assistive devices provided to PWDs	6	35,000.00	30,000.00	5,000.00
RA 8533 - an Act amending Title 1, Chapter 3, Article 39 of Executive Order No. 209 otherwise known as the Family Code of the Phils. Article XV of Phil. Constitution of 1987	To provide social Services to families to prevent them from being dysfunctional	Family Welfare Program	Symposium on Effective Parenting	Parents attended the symposium and became aware of their roles as parents	800	30,000.00	28,655.00	1,345.00
			Parent Effectives Session(PES)	Conduct various module of parent effectives sessions	800	30,000.00	29,500.00	500.00
			Empowerment and Reaffirmation of Paternal Abilities Training (ERPAT)	Conduct ERPAT sessions	35	30,000.00	29,000.00	1,000.00
			Family Week Celebration	Family Week Celebration	-	10,000.00	0.00	10,000.00

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RA 8990 as amended by RA 10410 Strengthening the Early Child Care Development (ECCD) System and Appropriating Fund thereof	To provide supplemental parental care to children aged 3-4 years old during part of the day that their parents cannot	Children's Programs and Services	Children Month Activities	95% of children aged 3-4 years old participated	1,638	125,000.00	85,206.00	39,794.00
			Organization of Parents Committee to brgy's with Child Dev. Centers	Parents committee organized	51	30,000.00	15,000.00	15,000.00
			Advocacy Forum to diff. stakeholders on children programs	Different stakeholders on children programs capacitated	63	45,000.00	40,000.00	5,000.00
Republic Act 8972 - Solo Welfare Act of 2000	To create awareness among solo parents and provide them various services	Program for Solo Parent	Stakeholders Forum on Solo Parents Program	Stakeholders attended/participated in the forum	86	15,000.00	13,895.00	1,105.00
			Quarterly meeting of Solo Parents Ass. In the municipal level	Functional Municipal Federation of Solo Parents Ass.	4	15,000.00	13,895.00	1,105.00
Bridging the gap to access medicine and improving the current system in pharmaceutical market	1. To provide access to quality, affordable and low-priced medicines	Pharmacy Services	Operation of 'Botika ng Bayan'	Functional 'Botika ng Bayan' and provided essential medicines to 95% of clients	5,826	1,730,000.00	1,656,993.68	Including Supplemental Budget 73,000.32
Dental caries consistently on the top ten morbidity for 3 consecutive years	1. Reduce prevalence of dental caries by 20% 2. Orally Fit children will be increased by 20%	Oral Health Care	Conduct BOHC during pre-natal care	95% of pregnant women seen will be provided with BOHC	199	0.00	0.00	Given by DOH thru Botika ng Bayan which this office priorities in dispensing in order to avoid over supply of medicines
			Conduct of BOHC (Fluoridation) to 0 to 9 years old children	95% of 0 to 9 years old children undergone fluoridation	3,470	52,000.00	52,000.00	Flouride Provided by DOH
			Conduct of Dental Month Celebration (February)	Conducted Dental Month Celebration to 95% of target 200 pax	120 pax	20,000.00	14,940.00	5,060.00
High incidence of animal bite victims specifically dog bites	To sustain rabies-free municipality	Rabies Control Program	Provision anti-rabies vaccines animal bite victims of this municipality	Animal bite victims of this municipality provided with anti-rabies vaccine	163	0.00	0.00	Funding from DOH
			Conduct Rabies Control Month Celebration	Conducted Rabies Control Month Celebration	50 pax	5,000.00	4,921.00	79 variance

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Increasing incidence of Non-communicable diseases specifically hypertension and diabetes, 4008/545	Reduce incidence of NCD's as cause of morbidity & mortality by 20%	Control of Non-communicable diseases (NCD's)	Conduct HPN & DM clinic and other NCD's	Provided medications and health teachings to 95% of clients	3,962	0.00	0.00	included in 1,730,000.00 budget for Botika ng Bayan with augmentation from DOH
			Visual inspection with acetic acid (VIA) every Tuesday & Thursday afternoon	Conducted VIA to 25 y/o & above female clients	46 clients	5,000.00	5,000.00	-
			Conduct of Hypertension & DM Month Celebration	Conducted HPN & DM month celebration	100 pax	12,000.00	9,900.00	2,100.00
			Conduct anti-smoking awareness campaign	Conducted anti-smoking awareness campaign	980 pax	200,000.00	199,998.40	1.60
Increasing number of Mutli-drug resistant TB 3 in 2016 to 8 in 2017	Increase case detection rate from 76% to 95%	National Tb Program (NTP)	Procurement of anti-TB drugs	Provided anti-TB drugs to 100% of clients	98 Patients	0.00	264,824.80	included in IEC Mental Health LGU Fund and DOH fund
	Increase treatment success rate from 89% to 95%		Conduct of Lung Month Celebration	Conducted lung month celebration in August	50 Pax	5,000.00	4,291.40	708.60
Increasing prevalence of mental disorder from 317 (m=195 & f=122 in 2015) to 375 (m=237 & f=138 in 2016)	Reduction of morbidity, mortality, disability & complications from mental disorder	Mental Health Program	Conduct Mental health awareness campaign	Conducted Mental health awareness campaign	150 pax	0.00	0.00	please refer to HIV AIDS funds
			Provision of basic consultation and management of mental illness; Conduct IEC on mental health	95% Mental health clients provided with basic management and medications	143	1,730,000.00	245,777.00	1,484,223.00
Increasing underfive mortality from 6:1,000 (2015) to 8:1,000 (2017)	Increase FIC (fully immunized children) to >95% by actual livebirths	Expanded Program of Immunization (EPI)	Conduct of routine immunization	Conducted routine immunization to 95% of livebitths	1,072 infants	1,730,000.00	25,000.00	1,705,000.00
	Reduce underfive mortality by 20%	Child Care Program	Conduct integrated management of childhood illnesses (IMCI)	Conducted management of children's illnesses to 95% of clients	514 Children	1,780,000.00	200,000.00	-
	Reduce malnutrition by 20% or <5% of the total population	Nutrition Program	Nurturing of Peer Counsellor on Infant & Young Child Feeding	Conducted peer counsellor training on Infant & Young Child Feeding	-	0.00	0.00	-

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			Conduct Nutrition Education	Improve the Knowledge and practices of caregivers to ensure proper nutrition of their children	250 caregivers	100,000.00	99,975.00	The LGU provided tokens & Technical assistance to all beneficiaries of the activity -25.00 balance
			Breastfeeding area	Breastfeeding area maintained	-	0.00	0.00	-
			Breastfeeding forum	Breastfeeding forum conducted within the timeframe	979 exclusively breastfeed until 6 months old	8,800.00	8,800.00	Lecture and one-on-one counselling
			Dietary supplementation of PW (last trimester)	Dietary supplementation for PW within the timeframe	-	200,000.00	199,238.00	Feeding program for pregnant women was conducted with the assistance of the Provincial Nutrition Office through provision of additional maternal milk for at-risk pregnant women -762.00 balance
			Dietary supplementation of malnourished children	Supplementary feeding to 6-39 months old undernourished children conducted	270 PS served	717,377.00	717,357.80	Provision of food commodities to 16 Nutritionally Depressed barangays of Virac -19.2 balance
			Complementary Feeding Program (6-23 mos old)	Conducted complementary feeding Program (6-23 mos old)	-	0.00	0.00	-
			BNS Refresher Course Training	BNS refresher course training conducted	162 BNSs	28,789.00	28,736.50	LGU provided snacks and supplies for participants -52.50 balance

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			Training on ECCD F1K-5 days	Conducted training on ECCD F1K-5 days	-	0.00	0.00	-
			Participatory cooking demo	Conducted participatory cooking demo	-	0.00	0.00	-
			Annual Nutrition month celebration	Annual nutrition month celebration conducted	12 Sundays of "Usapang F15 Days sa radyo" & Distribution of IEC materials	100,000.00	100,000.00	Nutrition month activities includes: Radio Program, Nutri-Quiz, Advocacy T-shirts and IEC materials distribution & Youth Caravan
			Recreational activity for BNSs	Recreational activity conducted	167 BNS	10,000.00	9,994.00	Purchase of food items as tokens to BNS winners -6.00 balance
			Food Production Program	Food production program conducted & served	30 households/families	75,000.00	74,983.50	Distribution of egg laying native chicken with laying mass and scratching pen/ and distribution of assorted vegetable seeds -16.50 balance
			Livelihood Training	Livelihood Training conducted	50 small-scale food vendors	10,000.00	8,115.00	4 barangays covered by the project are: Buyo, Palnab del Norte, Palnab del Sur and Francia -1,885.00 balance
			Financial Assistance for livelihood program	Financial Assistance for livelihood program served	50 trained small-scale food vendors	50,000.00	50,000.00	LGU Virac provided cash assistance amounting to P1,000.00 each food vendors

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Low access to sanitary toilet, 83.63%	Reduce incidence of diarrhea cases	Control of Food & Water-borne Diseases Program	Maintain Barangay ORS station	63 barangays sustained Barangay Oresol Station	63 brgys. Provided with ORS	10,000.00	10,000.00	none
		Environmental Sanitation	Food handler's training	Conducted community-based control of FWBD campaign	40 pax	20,000.00	3,960.00	16,040.00
			Conduct regular water sample analysis	Conducted regular water analysis	63 water sources 540x water refilling stations	118,000.00	118,800.00	Done every month
	Reduce incidence of intestinal parasitism	Soil Transmitted Helminthiasis Control Program	Provision of individual sanitary toilet	Individual sanitary toilet provided to HH with no access to sanitary toilet	0	0.00	0.00	not provided with funds (not approved)
Maternal Mortality Ratio 11:100,000	Promote health & wellness of male clients	Adolescent Health & Development Program (AHDP)	Conduct of 'operation tuli'	Conducted 'Operation Tuli' to 150 clients	30 CLIENTS	100,000.00	74,709.00	-
	Reduced teen pregnancy by 20%		Conduct U4U teen camp	Conducted U4U teen camp with 200 pax	80 PAX	20,000.00	3,960.00	-
			Operation of Teen Facility or Teen Hub (Adolescent Friendly Health Facility)	Functional Teen Facility or Teen Hub and provided health services to adolescent	550	81,840.00	81,840.00	-
	Zero or maintain to less than 52/100,000 maternal mortality ratio	Safe Motherhood Program	Conduct pre-natal and post natal care	Conduct pre-natal and post natal care	1,202	0.00	0.00	DOH
			Buntis Congress	Conducted Buntis Congress with 100 pregnant women	100	40,000.00	37,277.50	2,722.50
			Operation of BEmONC (FBD)	Functional BEmONC with 75 pregnant women underwent normal spontaneous delivery	-	0.00	0.00	Closed due to Health Restrictions
			Conduct of ENBS & NB hearing examination	Conducted ENBS & NB hearing test to 50 livebirths delivered at BEmONC	-	0.00	0.00	Not done due to Health Restrictions

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	Blood donors will be increased by 20%	National Voluntary Blood Donation Program	Conduct Mobile Blood Donation activities within the municipality	Conducted MBD with 600 healthy clients donated blood		50,000.00	22,500.00	22,500.00
	Maintain or increase CPR which is 67% (2018) National=65%	Responsible Parenthood & Reproductive Health Program (FP/POPCOM)	Usapang serye	Conducted usapang serye year round to 80% of target of 1,260 WRA	1,202	10,000.00	10,000.00	-
Conduct responsible parenthood movement (RPM)			Conducted RPM year round to 80% of 630 target couples	0	10,000.00	10,000.00	-	
Conduct KATROPA			Conducted KATROPA activity with 25 participants	40 pax	20,000.00	3,960.00	-	
National issue of increasing cases of HIV positive (31 HIV positive/day)	Reduce new STI/HIV positive cases among vulnerable group by 20%	STI/HIV/AIDS Control & Prevention Program	Conduct school- & community-based STI/HIV/AIDS awareness fora for youths	Conducted school- & community-based STI/HIV/AIDS awareness fora for youths	150 pax	30,000.00	29,940.00	60.00
			Conduct STI/HIV/AIDS education for EE operators/managers and new EEW's	Conducted STI/HIV/AIDS education for EE operators/managers and new EEW's	25	15,000.00	10,000.00	5,000.00
			Conduct regular screening for EEW or others with similar occupations, high risk groups and key affected populations	Conducted regular screening for EEW or others with similar occupations, high risk groups and key affected populations	71	0.00	0.00	DOH Fund
			Conduct AIDS Candlelighting Memorial 2021	Conducted AIDS Candlelighting Memorial 2021	70 pax	20,000.00	19,900.00	100.00
			Conduct World AIDS day Celebration	Conducted World AIDS Day Celebration	160 pax	20,000.00	16,000.00	4,000.00
			Conduct Virac Local AIDS Council quarterly meeting cum program implementation review	Conducted Virac Local AIDS Council quarterly meeting cum program implementation review	4	4,000.00	0.00	-

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			Conduct 2nd Annual LGBT Congress 2021	Conducted 2nd Annual LGBT Congress 2021	150 pax	42,000.00	22,500.00	conducted at the Regional Evacuation Center -19,500.00 balance
			Operate 'Sundown Clinic'	Functional 'Sundown Clinic' with 95% of clients seen were given needed health services	71	4,000.00	0.00	-
Poor utilization of basic health service	1. To bring basic health services nearer to the people	RHU II Services	Operation of RHU II	Functional RHU II providing basic health services to 95% of clients	-	0.00	0.00	Non-operational due to on-going repair - Typhoon Rolly damage
		Buyo BHS & Birthing Facility Services	Operation of Buyo BHS & Birthing Facility	Functional Buyo BHS & Birthing Facility and providing basic health services to 95% of clients	-	20,000.00	0.00	-
Sporadic emergence of Dengue cases within the municipality	Reduce incidence of Dengue cases by 20%	Dengue Control Program	Conduct 4S strategy	Conducted 4S strategy with community misting as need arises in hot spots areas	7 Brgys.	0.00	0.00	-
			Dengue Summit	Conducted dengue summit with 80% of 70 pax	80 pax	15,000.00	15,000.00	none
Unaffordable essential/basic laboratory work-up	1. To ensure access to affordable laboratory work-up	Laboratory Services	Operation of Clinical Laboratory	Functional Clinical Laboratory and provided basic laboratory work-up to 95% of clients	14,064 procedures	1,980,000.00	1,975,407.85	4,592.15
Nationwide implementation of Annual health check-up to NHTS members & beneficiaries (PHA 2016-2022)	1. To improve health seeking behavior of constituents 2. To provide annual basic health services to sick and well members of the marginalized sector of the community	Annual Check-up Program (Barangay Medical & Dental Mission)	Conduct barangay medical & dental annual check-up	Conducted medical & dental consultation from January to December in 63 barangays M=7,000; F=6,000	0	0.00	0.00	not done due to Covid-19 pandemic

Gender Issue or GAD mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicators and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance/Remarks
1	2	3	4	5	6	7	8	9
RA 9442, An Act Amending RA 7277 otherwise known as 'Magna Carta for Disabled Persons and other Purposes'	Promote quality of life among PWD	Care for the PWD Program	Provision of basic health and laboratory services	95% PWD seen provided with basic health and laboratory services	1,296	0.00	0.00	-
RA 9994, 'Expanded SC Act of 2010'	Promote quality of life among older persons	Care for the Elderly (Senior Citizens)	Conduct of Senior Citizen Month Celebration	Conducted Senior Citizen Month Celebration	800	0.00	0.00	-
		Care for the Elderly (Senior Citizens)	Provision of basic health and laboratory services	95% SC seen provided with basic health and laboratory services	7,469	1,380,000.00	109,100.00	-
Apparent poverty situation of rural farmers	To enhance knowledge and technological skills on modern technology	Agricultural Productivity Program	Conduct Participatory Technology Demonstration on Best Rice Production Practices / establishment of Rice Model Farms	100% PTD conducted - 1 TDP per cropping season & 1 Rice Model Farms per cropping season	87 participants	409,200.00	356,106.30	53,093.70
			Conduct training on Rice, Livestock Fisheries and HVCDP	Training conducted 1 Training per season	14 participants	0.00	0.00	NGO Funding
			Conduct Technical Assistance & briefing for Rice, Livestock Fisheries and HVCC Program	Technical assistance conducted to different programs	1,500 farmers were provided with technical assistance	250,000.00	231,538.00	18,462.00
			Conduct field School Classes on High Value Commercial Crops	1 Farmer Association attended in the Field Schoo classes	76 participants	0.00	0.00	Self-Helped
	To augment family income, women's participation in economic development	livelihood assistance to farmers	Encourage women & farmers associations engage in income generating project	10 Rural Improvement Club members engaged in income generating project	10 Rural Improvement Club members engaged in income generating projects	0.00	0.00	NGO Funding

Gender Issue or GAD mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicators and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance/Remarks
1	2	3	4	5	6	7	8	9
Inadequate production on rice & other crop production	To increase production and increase awareness in economic development	livelihood assistance to farmers/technical assistance	Conduct livelihood training on crop production and processing	Training conducted to farmers & their families	132 participants	0.00	0.00	Self-Helped
	To increase Palay Production	Palay Seed Dispersal	Palay Seed Dispersal	Palay Seed dispersal to Rice Farmers completed	707 farmer beneficiaries	300,000.00	296,175.00	3,825.00
		Fertilizer Dispersal	Fertilizer Dispersal	Fertilizer dispersal to Rice Farmers completed	707 farmer beneficiaries	350,000.00	348,194.00	1,806.00
Inadequate skills of youth in handling livelihood projects	To develop the skills of the youth and makes them productive	Training of youth	Conduct meetings, seminars & organization of 4H Club	Meetings/seminars conducted & organized 4H Club to brgys.	54 participants	0.00	0.00	Self-Helped
			Conduct livelihood training & project proposal making	Training conducted to disadvantage youth in brgys.	54 participants	0.00	0.00	Self-Helped
Insufficient production of fisherfolks	Provide alternative livelihood for rural women engaged in fishing	Training and livelihood assistance/technical assistance	Conduct training on Handicraft making	Training conducted to fisherman & their families	16 participants	0.00	0.00	Self-Helped
			Distribution of fishing paraphernalia	Fishing paraphernalia distributed to fisherman	400 beneficiaries	500,000.00	497,500.00	2,500.00
			Conduct information Education Campaign	IEC conducted to brgys.	-	1,227,600.00	1,180,460.00	47,140.00
Lack of capacity building of farmer beneficiaries	To equip the beneficiaries needed skills & knowledge	Training programs on Leadership skills	Conduct training on participative leadership	Farmers/beneficiaries attended the training on participative leadership	22 participants	0.00	0.00	Self-Helped
	to conduct exposure field trips for possible replication	Educational tour/farm visits and exposure trips	Conduct Exposure field trips for possible replication	Produced a productive and well experienced ATs & farmers leaders (RIC, 4H, Farmers & Fisherfolks) Yearend Assesment	26 attendees	100,000.00	5,599.00	94,401.00

Gender Issue or GAD mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicators and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance/Remarks
1	2	3	4	5	6	7	8	9
Lack of vegetable seedlings for families food production	Food Production increased	Vegetable Seedling Dispersal	Provision of vegetable seedlings to faily for food production	Provide vegetable seedlings to Farm families	2,000 trays assorted seedlings 16,000 sachet of assorted vegetable seeds were distributed	1,500,000.00	1,384,371.18	115,628.82
Non-involvement of women in business planning	To capacitate women in some business planning	Skills training of women	Conduct trainings on Food Processing and project proposal making	100% women attended trainings on food processing & project proposal making	17 participants	0.00	1,500.00	charged to petty cash
RA 8533 - AN ACT AMENDING Title 1, Chapter 3, Article 39 of Executive Order No. 209 otherwise known as the Family code of the Phils. & RA No. 10354 or the Reproductive Parenthood & Reproductive Health (RPRH) Act of 2021	To educate would-be couples on responsible parenthood & good family life	RPRH Program	Conduct Pre-Marriage Counselling	Pre-marriage counselling conducted to would-be couples	173 pairs	0.00	0.00	none
			Seminars on Responsible Parenthood	Seminars on responsible parenthood conducted	800	0.00	0.00	none
Sub-Total A						25,820,606.00	17,837,027.77	

Gender Issue or GAD mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicators and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance/Remarks
1	2	3	4	5	6	7	8	9
ORGANIZATION-FOCUSED								
Issuance of new guidelines and policies in the implementation of social services	TO enhance skills and knowledge of social welfare and other service providers	Capability building program	Attendance to trainings, seminars, workshop or orientations	Trainings, seminars attended by MAO personnel	-	0.00	0.00	-
Issuance of GAD updates implementation	To update members of the GAD focal point system on the new and supplementary provisions of the GAD Program	Oriention Seminar	Attendance to Orientation Seminars and Trainings on Gender and Development	GAD Trainings and Workshop attended	50 participants	100,000.00	38,200.00	61,800.00
Continuing professional development	1. Enhance KAS in the conduct of birthing services; 2. Enhance supervisory skills; 3. Acquisition of additional knowledge & medical/dental/laboratory updates;	Individual Development Program	Travel expenses	1. MHO staffs (2 doctors, 4 nurses, 12 midwives, 2 med techs, 5 RSI's, 1 driver) attended trainings, seminars, workshops on their respective fields resulting to efficient & effective delivery of basic health services; 2. MHO staffs with valid PRC license	24 employees 1	6,500.00	6,500.00	Online Trainings PCO Training
Sub-Total B						106,500.00	44,700.00	
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project			HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget			
Sub-Total C								
GRAND TOTAL (A+B+C)							25,927,106.00	17,881,727.77

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