

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
1st Quarter CY 2022

Municipality: Virac, Catanduanes

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Establishment of Materials Recovery Facility		300,000.00	-	-	100%	300,000.00		Completed and liquidated
ECCD F1K Activities		2,442,750.00			100%	2,442,750.00		Completed and liquidated
Green Achiever Award		75,000.00		-	53%	39,746.00		On-going disbursement
NDRRM - Calamity Assistance -Typhoon Quinta		38,034,522.00		12/31/2021	97%	36,917,335.68		Completed but not yet liquidated
NDRRM - Calamity Assistance -Typhoon Rolly & Ulysses		24,370,272.00		12/31/2022	49%	12,039,910.33		On-going disbursement
DOH - 15% Release for reheb of RHU I & II		594,000.00			100%	593,238.5		Completed and Liquidated
DOH - SRA & AHDP Sept., 2020 - June, 2021		6,348,173.59			97%	6,189,313.26		Completed but not yet liquidated
DOH - 15% Release for rehab of RHU I		1,782,000.00			100%	1,782,000.00		Completed and Liquidated
DOH - SRA Dec. 20, 2020 to June 30, 2021		289,090.91			100%	289,090.91		Completed but not yet liquidated
PAGCOR - Construction of Multipurpose Center		25,000,000.00			0.21%	51,440.00		Downloaded last October 20, 2021, On-going process in procurement
DOH - MAT of RHU Personnel		472,500.00			100%	472,500.00		Completed but not yet liquidated
DDB - Construction of Community based Rehab Center		5,000,000.00			0%	-		Downloaded last december 13, 2021, On-going process in procurement

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

EMMANUEL T. TOMAGAN

Municipal Accountant

SINFOROSO M. SARMIENTO, JR.

Municipal Mayor