

Republic of the Philippines
MUNICIPALITY OF VIRAC
 Catanduanes

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
Current Appropriation
 As of June 30, 2022

Municipality: Virac

Program or Project	Location	Total Cost	Duration of the Project	Date Started	Target Completion Date	Project Status		Remarks
						% of Completion	Total Cost Incurred	
SOCIAL SERVICES SECTOR								
Nutrition Program - Purchase of Hanging Weighing Scale Maintenance & Other Optg. Exps.		500,000.00					-	For Implementation
Rehabilitation of Level II Water System Capital Outlay	JMA Poniton	500,000.00	30 c.d.	March 31, 2022	April 30, 2022	100%	499,444.44	Completed
Improvement of Multi-Purpose Bulding Capital Outlay	Magnesia del Norte	500,000.00	60 c.d.	March 31, 2022	May 30, 2022	100%	498,493.83	Completed
Construction of Drug Testing Center Capital Outlay	Community Hub, San Isidro Village	750,000.00	90 c.d.	March 31, 2022	June 29, 2022	75%	746,984.68	On-going
Construction of Pressurized Water Tank Capital Outlay	Palta Big	500,000.00					-	For Implementation
Construction of 2-Storey Standard PAGCOR Multi-Purpose Evacuation Center (Counterpart Fund) Capital Outlay	Cavinitan	9,000,000.00	150 c.d.	March 17, 2022	August 14, 2022	30%	8,216,938.54	On-going
Total Maintenance & Other Optg. Exps.		500,000.00					0.00	
Total Capital Outlay		11,250,000.00					9,961,861.49	
Sub-total		11,750,000.00					9,961,861.49	

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ECONOMIC SERVICES SECTOR								
Debt Servicing Maintenance & Other Optg. Exps.		13,257,000.00				42%	5,614,391.36	DBP Loan (Amortization)
Road Concreting Capital Outlay	JMA Poniton to Tubaon Diversion Road	850,000.00	60 c.d.	March 17, 2022	May 16, 2022	100%	849,188.00	Completed
Road Concreting Capital Outlay	Sogod Simamla	1,000,000.00	60 c.d.	March 17, 2022	May 16, 2022	100%	998,790.48	Completed
Road Reblocking Capital Outlay	Gogon Centro	500,000.00	45 c.d.	March 17, 2022	May 01, 2022	100%	498,505.95	Completed
Road Reblocking Capital Outlay	Hawan Ilaya Crossing to Balite	1,000,000.00	60 c.d.	March 17, 2022	May 16, 2022	100%	997,879.40	Completed
Road Shouldering Capital Outlay	Sto. Domingo to Sto. Cristo Road	1,000,000.00	60 c.d.	March 17, 2022	May 16, 2022	100%	998,790.48	Completed
Rehabilitation/Improvement of Wind Pump Maintenance & Other Optg. Exps.	Pajo San Isidro, F. Tacorda Village, Casooacan, Antipolo del Sur, Ibong Sapa	3,370,700.00	90 c.d.	March 17, 2022	June 15, 2022	95%	3,369,085.85	On-going
Total Maintenance & Other Optg. Exps.		16,627,700.00					8,983,477.21	
Total Capital Outlay		4,350,000.00					4,343,154.31	
Sub-total		20,977,700.00					13,326,631.52	
ENVIRONMENTAL MANAGEMENT								
Solid Waste Management Program								
Construction of Special Waste Containment Building Capital Outlay	Magnesia del Sur	2,000,000.00					1,638,146.55	For Implementation
Construction of Containment Building for Medical Wastes Capital Outlay	Magnesia del Sur	2,000,000.00					1,794,644.18	For Implementation

Program or Project	Location	Total Cost	Duration of the Project	Date Started	Target Completion Date	Project Status		Remarks
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Construction of Temporary Residual Waste Containment Facility (TRWCF) Capital Outlay	Magnesia del Sur	1,500,000.00					1,498,464.97	For Implementation
Lot Purchase for Municipal Ecology Center/Ecological Park Capital Outlay		4,500,000.00					-	For Implementation
Installation of Level I Water System with Elevated Water Tank and Solar Pump (Municipal Ecology Center/Ecological Park) Capital Outlay		1,500,000.00					-	For Implementation
Installation of Power Supply System (Municipal Ecology Center/Ecological Park) Maintenance & Other Optg. Exps.		1,000,000.00					-	For Implementation
Construction of Housing for Waste Processing Equipment Capital Outlay	Magnesia del Sur	1,000,000.00					997,031.95	For Implementation
Electrification of Solid Waste Disposal Area Capital Outlay	Magnesia del Sur	1,500,000.00				26%	393,799.52	On-going
Construction of Transformer Pad and Housing for Electrical Equipment Capital Outlay	Magnesia del Sur	1,000,000.00					998,499.80	For Implementation
<i>Project Fund Award (SWM Contest "Barangay Best Solid Waste Management Practices CY 2021")</i>								
Lot Purchase for the Establishment of Barangay Ecology Center Capital Outlay	Calatagan Tibang	250,000.00					250,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Purchase of Trash Receptacles Maintenance & Other Optg. Exps.	Calatagan Tibang	150,000.00					150,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Purchase of Motorcycle with Topdown Capital Outlay	Rawis	150,000.00					150,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)

Program or Project	Location	Total Cost	Duration of the Project	Date Started	Target Completion Date	Project Status		Remarks
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Procurement of PPEs Maintenance & Other Optg. Exps.	Rawis	100,000.00					100,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Training Assistance for "Basura Mo, Produkto Ko" Maintenance & Other Optg. Exps.	Rawis	50,000.00					50,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Installation of CCTV Capital Outlay	San Roque	200,000.00					200,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Construction of Materials Recovery Facility Capital Outlay	Lanao	100,000.00					100,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Procurement of Trash Receptacles Maintenance & Other Optg. Exps.	San Juan	100,000.00					100,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Improvement of Materials Recovery Facility Maintenance & Other Optg. Exps.	Palnab del Sur	50,000.00					50,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Procurement of PPEs and SWM Paraphernalia Maintenance & Other Optg. Exps.	Palnab del Sur	50,000.00					50,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Construction of Materials Recovery Facility Capital Outlay	Cavinitan	100,000.00					100,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Procurement of Trash Receptacles Maintenance & Other Optg. Exps.	Magnesia del Norte	75,000.00					75,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)

Program or Project	Location	Total Cost	Duration of the Project	Date Started	Target Completion Date	Project Status		Remarks
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Fabrication of Garbage Bins Stand Capital Outlay	Magnesia del Norte	125,000.00					125,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Lot Purchase for the Establishment of Barangay Ecology Center Capital Outlay	JMA Poniton	100,000.00					100,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Lot Purchase for the Establishment of Barangay Ecology Center Capital Outlay	Hicming	100,000.00					100,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Procurement of Motorcycle with Topdown Capital Outlay	Valencia	100,000.00					100,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Installation of CCTV Capital Outlay	Antipolo del Sur	50,000.00					50,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Procurement of Bicycle with Sidecar, Capital Outlay	Antipolo del Sur	50,000.00					50,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Procurement of Topdown Capital Outlay	Antipolo del Norte	30,000.00					30,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Procurement of 2 units Brushcutter Capital Outlay	Antipolo del Norte	40,000.00					40,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Construction of Materials Recovery Facility Capital Outlay	Antipolo del Norte	30,000.00					30,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)

Program or Project	Location	Total Cost	Duration of the Project	Date Started	Target Completion Date	Project Status		Remarks
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Lot Purchase for the Establishment of Barangay Ecology Center Capital Outlay	Balite	100,000.00					100,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Procurement of Motorcycle with Topdown Capital Outlay	Talisoy	150,000.00					150,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Construction of Materials Recovery Facility Capital Outlay	Talisoy	100,000.00					100,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Construction of Level I Water System at MRF Capital Outlay	Talisoy	50,000.00					50,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Purchase of Motorcycle with Topdown Capital Outlay	Concepcion	150,000.00					150,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Purchase of Trash Receptacles (5 Giant Bottles) Maintenance & Other Optg. Exps.	Concepcion	50,000.00					50,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Purchase of Trash Bins for Households Maintenance & Other Optg. Exps.	Concepcion	75,000.00					75,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Purchase of Trash Receptacles (Drums with Stand) Maintenance & Other Optg. Exps.	Concepcion	40,000.00					40,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Installation of CCTV and Public Address Capital Outlay	Concepcion	85,000.00					85,000.00	For Implementation (Project fund award downloaded to Barangay Trust Account)
Procurement of 2 units Dump Truck Capital Outlay		4,466,423.00				100%	4,460,000.00	Completed

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Construction of Household Sanitary Toilet Maintenance & Other Optg. Exps.		1,000,000.00					-	For Implementation
Construction of Drainage Canal Capital Outlay	Salvacion	500,000.00					-	For Implementation
Construction of Drainage Canal Capital Outlay	Danicop	500,000.00	45 c.d.	March 31, 2022	May 15, 2022	100%	499,499.33	Completed
Total Maintenance & Other Optg. Exps.		2,740,000.00					740,000.00	
Total Capital Outlay		22,526,423.00					14,340,086.30	
Sub-total		25,266,423.00					15,080,086.30	
TOTAL MAINT. & OTHER OPERATING EXPENSES		19,867,700.00					9,723,477.21	
TOTAL CAPITAL OUTLAY		38,126,423.00					28,645,102.10	
GRAND TOTAL		57,994,123.00					38,368,579.31	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

HENRY M. QUIÑONES

Municipal Budget Officer

SAMUEL V. LAYNES

Municipal Mayor