



Office of the Sangguniang Bayan

EXCERPTS FROM THE MINUTES OF THE 9<sup>th</sup> REGULAR SESSION OF THE  
21<sup>st</sup> SANGGUNIANG BAYAN OF VIRAC HELD AT THE LIGA HALL ON  
SEPTEMBER 6, 2022

Present:

- |                              |                                |
|------------------------------|--------------------------------|
| Hon. ARLYNN H. ARCILLA, M.D. | - Vice Mayor/Presiding Officer |
| Hon. HAZEL C. ISIDORO        | - SB Member                    |
| Hon. GIOVANNI A. BALMADRID   | - SB Member                    |
| Hon. XYRELL T. ALBANIEL      | - SB Member                    |
| Hon. ALEXANDER S. ABUNDO     | - SB Member                    |
| Hon. JOSEPH L. MENDOZA       | - SB Member                    |
| Hon. ROBERT A. MAULLON       | - SB Member                    |
| Hon. ROSIE P. OLARTE         | - SB Member                    |
| Hon. VIRGILIO A. CANDELARIA  | - SB Member                    |
| Hon. JUAN T. ARADOR          | - SB Member/ABC President      |
| Hon. FAYE LOUISE T. PASTOR   | - SB Member/SKMF President     |

Absent:

None

SAMUEL LAYNES  
Municipal Mayor

**MUNICIPAL APPROPRIATION ORDINANCE NO. 2022-01**

**ENACTING AN APPROPRIATION ORDINANCE AUTHORIZING  
SUPPLEMENTAL BUDGET NO. 1 s. 2022 INVOLVING AN AMOUNT  
OF THIRTY SEVEN MILLION SIX HUNDRED SEVENTY-ONE  
THOUSAND FOUR HUNDRED EIGHTY-FOUR PESOS AND  
FORTY-ONE CENTAVOS (P37,671,484.41) FOR VARIOUS  
EXPENDITURES OF THE MUNICIPAL GOVERNMENT OF  
VIRAC, CATANDUANES**

*-Unanimous Accord-*

AGNES C. VALEZA  
Board Secretary III

**WHEREAS**, the Local Finance Committee has issued a Certification that the amount of Twenty-One Million Two Hundred Fifty-Three Thousand Two Hundred Pesos and Twenty Four Centavos (P21,253,200.24) representing the Accumulated Savings/Unappropriated surplus from General Fund Personal Services (PS) and Maintenance & Other Operating Expenses (MOOE) for CY 2021 is available for re-appropriation;

**WHEREAS**, the Local Finance Committee has also issued a Certification that the amount of Eighteen Million Six Hundred Thousand Two Hundred Seventy-Two Pesos and Twelve Centavos (P18,600,272.12) representing Savings/Unexpended balances from Completed and Discontinued Programs, Projects and Activities of the Municipal Government of Virac is actually available for re-appropriation;

ARLYNN H. ARCILLA, M.D.  
Vice Mayor/Presiding Officer

Office of the Mayor  
Virac

**RECEIVED**

**WHEREAS**, the Sangguniang Bayan of Virac on its 9<sup>th</sup> Regular Session held on September 6, 2022 has passed Municipal Resolution No. 2022-09-367 entitled "Adopting the MDC Resolution No. 2022-03 "Approving the Supplemental Annual Investment Program No. 1 CY 2022" of the Municipality of Virac, Catanduanes";

**WHEREAS**, there is a need to allocate funds for various expenditures as prioritized by the different departments of the municipal government of Virac;

**NOW THEREFORE, BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF VIRAC IN SESSION DULY ASSEMBLED TO ENACT THE FF:**

Be it enacted by the Sangguniang Bayan in session duly assembled for the purpose:

**SECTION 1.** The Supplemental Budget No.1 of the Municipal Government of Virac for Fiscal Year 2022 in the total amount of ₱37,671,484.41 for various Development Programs and Projects and Other Budgetary Need of the Municipal Government of Virac is hereby approved.

The budgetary documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Local Budget Preparation (LBP) Form No. 8 – Statement of Funding Sources
2. Local Budget Preparation (LBP) Form No. 9 – Statement of Supplemental Appropriations
3. Certification by the Local Finance Committee of the Total Accumulated Saving/Unappropriated Surplus from General Funds for CY 2021 in the amount of ₱21,253,200.24
4. Certification by the Local Finance Committee of the total Savings/Unexpended balances from Completed and Discontinued Programs, Projects and Activities of the Municipal Government of Virac in the total amount of ₱18,600,272.12
5. Supplemental Annual Investment Program No. 1 for CY 2022

**SECTION 2. Source of Funds.** The funds for the Supplemental Budget No.1 in the total amount of ₱37,671,484.41 shall be taken from the Total Savings/Discontinued Program, Projects, and Activities of the Municipal Government of Virac as certified by the Local Finance Committee.

**SECTION 3. Use of Funds.** The amount of Thirty-Seven Million Six Hundred Seventy-One Thousand Four Hundred Eighty-Four Pesos and Forty One Centavos (₱37,671,484.41) is hereby appropriated for the Supplemental Budget No. 1 of the Municipal Government of Virac as follows:

SAMUEL LAYNES  
Municipal Mayor

AGNES C. VALEZA  
Board Secretary III

ARLYNN H. ARCILLA, M.D.  
Vice Mayor/Presiding Officer

<u>OFFICE</u>	<u>OBJECT OF EXPENDITURES</u>	<u>AMOUNT</u>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		
Office of the Mayor	Traveling Expenses	₱ 150,000.00
	Fuel, Oil and Lubricants Expenses	4,500,000.00
	Water Expenses	200,000.00
	Electricity Expenses	200,000.00
	Repairs & Maint. – Transportation Equipment (Garbage Compactor)	757,500.12
	Repairs & Maint. – Transportation Equipment (Upholstery of Aircon Bus)	300,000.00
	Other Maint. & Oprtg. Exps. (MUGOVEA CNA Share)	2,100,000.00
	Other Maint. & Oprtg. Exps.- Job Order	696,000.00
	Sub-Total	<u>₱ 8,903,500.12</u>
	Operation of Market	Water Expenses
Electricity Expenses		500,000.00
Other Supplies & Materials Exps. (Venetian wooden blinds)		316,689.86
Other Maint. & Oprtg. Exps. (electrical Sub-Metering - Wet Section)		233,430.00
Sub-Total		<u>₱ 1,250,119.86</u>
Operation of Slaughterhouse	Water Expenses	₱ 200,000.00
Misc., Educ., Sports Dev't.	Other Maint. & Oprtg. Exps. (Educational Support Program)	₱ 510,000.00
	Other Maint. & Oprtg. Exps. (Employees Welfare Program)	250,000.00
	Other Maint. & Oprtg. Exps. (Cultural Mapping- Culture, Heritage & Arts)	200,000.00
	Other Maint. & Oprtg. Exps. (Fabrication of Decorative Bricks-SWM)	500,000.00
	Other Maint. & Oprtg. Exps.- (Job Order-SWM)	215,000.00
	Sub-Total	<u>₱ 1,675,000.00</u>
Maint. of Streetlights	Other Maint. & Oprtg. Exps. (Installation/Rehabilitation of Streetlights)	₱ 2,500,000.00
Office the Sangguniang Bayan Members	Traveling Expense –Local	₱ 300,000.00
	Other Supplies & Materials Exps. (Executive Chairs)	142,500.00
	Other Maint. & Oprtg.Exps. (Committee/ En Banc Hearings)	400,000.00

SAMUEL LAYNES  
Municipal Mayor

AGNES C. VALEZA  
Board Secretary III

ARLYNN H. ARCILLA, M.D.  
Vice Mayor/Presiding Officer

	Other Maint. & Oprtg. Exps.- (Job Order)	700,000.00
	Sub-Total	₱ <u>1,542,500.00</u>
Mun. Accountant's Office	Repairs & Maint of Office Equipment	₱ <u>40,000.00</u>
Mun. Planning & Dev't. Office	Traveling Expense -Local	₱ <u>50,000.00</u>
Mun. Engineer's Office	Repair of Level I Water System	₱ 250,000.00
	Repairs & Maint. - Building (Waterproofing of SB Building)	1,200,000.00
	Other Maint. & Oprtg. Exps (Animal Shelter at Community Hub, SIV)	<u>1,700,000.00</u>
	Sub-Total	₱ <u>3,150,000.00</u>
Mun. Health Office	Other Supplies & Materials Exps. (Office Tables & Chairs)	₱ 49,800.00
	Other Supplies & Materials Exps. (Web Camera)	12,700.00
	Other Supplies & Materials Exps. (Automatic Voltage Regulator 1500VA UPS, 3 in 1 printer)	<u>18,500.00</u>
	Sub-Total	₱ <u>81,000.00</u>
Mun. Social Welfare & Dev't. Office	Other Maint. & Oprtg.Exps (Hon. Child Development Worker)	₱ 510,000.00
	Other Maint. & Oprtg.Exps - AICS	<u>675,344.47</u>
	Sub-Total	₱ <u>1,185,344.47</u>
	<b>Total Maintenance &amp; Other Operating Expenses</b>	<b>₱20,577,464.45</b>
<b>CAPITAL OUTLAYS</b>		
Office of the Mayor	Land (Mun.Ecological/Ecology Center)	₱ 5,750,000.00
	Land & Land Improvement (Land Development-TRCA Magnesia del Sur)	2,500,000.00
	Motor Vehicle/Motorcycle	<u>110,000.00</u>
	Sub-Total	₱ <u>8,360,000.00</u>
Municipal Risk Reduction & Mgt. Office	Other Transportation Equipment (Speed Boat Carrier)	₱ <u>251,205.00</u>
Operation of Market	Building (Improvement of Virac Public Market-2nd Floor)	₱ <u>1,500,000.00</u>
Mun. Engineer's Office	Office Equipment (Industrial Fan- Virac Sports Center)	₱ 530,000.00
	Water Supply System (Procurement of Water Pump-Calampong)	85,000.00
	Shouldering, Drainage, Construction	

SAMUEL H. AYNES  
Municipal Mayor

AGNES C. VALERA  
Board Secretary III

ARLYNN H. ARCILLA, M.D.  
Vice Mayor/Presiding Officer

	and Concreting of Multi-Purpose Pavement - Calatagan Tibang Building (Construction of Virac Slaughterhouse - Counterpart Fund)	1,200,000.00
	Other Structure (Transformer Pad-SB)	4,000,000.00
	Power Supply System (Installation of 3-PH Line & EU-DT - SB)	400,000.00
	Sub-Total	<u>549,769.26</u> ₱ 6,764,769.26
Mun. Health Office	Office Equipment (1 unit Aircon) Info. & Communication Technology Equip.	₱ 78,000.00
	Sub-Total	<u>76,050.00</u> ₱ 154,050.00
<b>5% LDRRM FUND (Continuing Appropriations)</b>		
	Other Office Equipment (Family Pack CPR Mannequin)	₱ 63,995.70
<b>Total Capital Outlay</b>		₱ 17,094,019.96
	<b>GRAND TOTAL</b>	<b>₱ 37,671,484.41</b> =====

SAMUEL V. LAYNES  
Municipal Mayor

**Section 4. Effectivity.** This Appropriation Ordinance shall take effect upon approval.

**SO ORDAINED.**

**RESOLVED FINALLY,** that copies of this Ordinance be transmitted to the Honorable Mayor Samuel V. Laynes and be furnished the Municipal Budget Officer, the Municipal Accountant, the Municipal Treasurer, the Municipal Planning and Development Coordinator, the Sangguniang Panlalawigan through the Secretary to the Sangguniang Panlalawigan and the Commission on Audit all of Virac, Catanduanes.

UNANIMOUSLY APPROVED.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING ORDINANCE.

*act*  
**AGNES C. VALEZA**  
Board Secretary III


ATTESTED:

*Arlynn H. Arcilla*  
**ARLYNN H. ARCILLA, M.D.**  
Vice Mayor/Presiding Officer

  
**HAZEL C. ISIDORO**  
Sangguniang Bayan Member  
(Sponsor)

  
**GIOVANNI A. BALMADRID**  
Sangguniang Bayan Member  
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**JUAN T. ARADOR**  
Ex-Officio Member/ABC President  
(Sponsor)

  
**FAYE LOUISE T. PASTOR**  
Ex-Officio Member/SKMF President  
(Sponsor)

  
AGNES C. VALEZA  
Board Secretary III

  
ARLYN H. ARCILLA, M.D.  
Vice Mayor/Presiding Officer

APPROVED:

  
**SAMUEL V. LAYNES**  
Municipal Mayor

*Municipal Appropriation Ordinance No. 2022-01*